

COLUMBUS AREA METROPOLITAN PLANNING ORGANIZATION

SFY 2012 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL PROJECTS BALANCE SHEET

| Sponsor | Road / Bridge | Project Number (DES#) | Work type | Location | Program | Phase | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|------------|--|-----------------------|---|---|---------|-------|------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|
| Columbus | Historic Bridge #26, People Trail over Haw Creek | 1173209 | Bridge Rehabilitation Or Repair | Stub trail for Bridge #26 relocation and integration into People Trail system | TE | RW | | | \$40,000 | | | | | |
| | | | | | | CN | | | \$400,000 | | | | | |
| | | | | | | CE | | | \$60,000 | | | | | |
| | Maple St | 1173674 | Road Construction | Extension of Maple St to US 31 adjacent to Northside Middle School | STP | PE | | \$195,000 | | | | | | |
| | | | | | | RW | | | \$25,000 | | | | | |
| | | | | | | CN | | | \$650,000 | | | | | |
| | Westenedge Dr | 0500868 | Pavement Repair Or Rehabilitation | Westenedge Drive N of US 31 and S of Rocky Ford Road | STP | CN | | | | | \$1,800,000 | | | |
| | | | | | | CE | | | | | \$270,000 | | | |
| | Indiana Ave | 0500876 | Road Reconstruction (3R/4R Standards) | Indiana Ave from State St to Marr Rd | STP | CN | | \$5,641,000 | | | | | | |
| | | | | | | CE | | \$700,000 | | | | | | |
| | Rocky Ford Rd | 0500866 | Road Reconstruction (3R/4R Standards) | Rocky Ford Rd from Taylor Rd to Talley Rd | STP | CN | | | \$4,100,000 | | | | | |
| | | | | | | CE | | | \$620,000 | | | | | |
| | Downtown Riverwalk | 1383248 | Bike/Pedestrian Facility | Water St. along White River bank to Mill-Race People Trail | STP | CN | | | | \$1,000,000 | | | | |
| | | | | | | CE | | | | \$150,000 | | | | |
| | Taylor Rd | 0500875 | Road Reconstruction (3R/4R Standards) | Taylor Rd from 25th St to Rocky Ford Rd | STP | CN | | | | | | \$1,490,000 | \$2,000,000 | |
| | | | | | | CE | | | | | \$500,000 | | | |
| | Six Pedestrian Crossing Improvements | 1173210 | Traffic Signals Modernization | Marr @ CEHS, Home @CNHS (2), 27th & Cal, Lindsey & 5th, River & Royal | HSIP | CN | | \$390,000 | | | | | | |
| | | | | | | CE | | \$58,500 | | | | | | |
| | Talley | | Road Construction | 25th to Rocky Ford Rd. | STP | PE | | | | | | | | \$350,000 |
| | | | | | | RW | | | | | | | | \$300,000 |
| CN | | | | | | | | | | | | | | |
| CE | | | | | | | | | | | | | | |
| CR350W | 1401742 | Road Construction | SR 46 to Goeller | STP | PE | | | | | \$300,000 | | | | |
| | | | | | RW | | | | | | \$200,000 | | | |
| | | | | | CN | | | | | | | \$1,300,000 | | |
| | | | | | CE | | | | | | | \$195,000 | | |
| Signage | 1297755 | Sign Replacement | Replace signs below reflectivity requirements | HSIP | CN | | | \$240,257 | | | | | | |
| Bridge #96 | 710814 | Bridge Replacement | Replacement of Bridge #96 on Rocky | STP | CN | | | \$820,000 | | | | | | |

**COLUMBUS AREA METROPOLITAN PLANNING ORGANIZATION
SFY 2012 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL PROJECTS BALANCE SHEET**

| Sponsor | Road / Bridge | Project Number (DES#) | Work type | Location | Program | Phase | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------------|---------------|-----------------------|--------------------|---|---------|-------|------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Bartholomew County | Bridge # 20 | 110014 | Bridge Replacement | Ford Rd as part of 0500866 | STP | CE | | | \$123,000 | | | | | |
| | Signage | 1297756 | Sign Replacement | Replace signs below reflectivity requirements | HSIP | CN | | | \$240,257 | | | | | |
| Total | | | | | | | | \$6,984,500 | \$6,208,514 | \$2,390,000 | \$2,370,000 | \$2,190,000 | \$2,350,000 | \$1,795,000 |
| Match | | | | | | | | \$1,352,050 | \$1,193,651 | \$478,000 | \$444,000 | \$418,000 | \$435,000 | \$179,500 |
| Federal | | | | | | | | \$5,632,450 | \$5,014,863 | \$1,912,000 | \$1,926,000 | \$1,772,000 | \$1,915,000 | \$1,615,500 |

| | | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 | 2019 |
|------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Current Projects | Allocation | | \$5,632,450 | \$5,014,863 | \$1,912,000 | \$1,926,000 | \$1,772,000 | \$1,915,000 | \$1,615,500 |
| | Difference | | \$1,626,840 | \$1,626,840 | \$1,626,840 | \$1,626,840 | \$1,626,840 | \$1,626,840 | \$1,626,840 |
| | Balance | \$7,919,314 | \$4,005,610 | \$3,388,023 | \$285,160 | \$299,160 | \$145,160 | \$288,160 | -\$11,340 |

| | | | | | | | |
|---|-------------|-------------|-----------|-----------|------------|------------|----------|
| Prior Years Balance (PYB) spending (2015 start) | \$4,005,610 | \$3,388,023 | \$285,160 | \$240,522 | \$0 | \$0 | \$0 |
| Balance Remaining | \$3,913,704 | \$525,682 | \$240,522 | -\$58,638 | -\$145,160 | -\$288,160 | \$11,340 |
| % of balance spent | 51% | 43% | 4% | 3% | 0% | 0% | 0% |