

AGENDA
Columbus Area Metropolitan Planning Organization
(CAMPO)
Policy Board Meeting
1:00 PM
Monday, Aug 6, 2012
City Hall – City Council Chamber

ROLL CALL

CONSENT AGENDA

A. Minutes of the April 16, 2011 meeting

NEW BUSINESS REQUIRING BOARD ACTION

B. Consider for approval changes to the Transportation Improvement Program (TIP)

1. Resolution 2012-4 – Amend existing local projects in TIP
2. Resolution 2012-5 – Amend new local projects into TIP
3. Resolution 2012-6 – Amend existing INDOT projects in TIP
4. Resolution 2012-7 – Amend new INDOT projects into TIP
5. Resolution 2012-8 – Remove eliminated INDOT projects from TIP
6. Resolution 2012-9 – Amend a “New Freedom” Transit grant into TIP
7. ~~Resolution 2012-10 – Amend a “JARC” Transit grant into TIP~~
8. Resolution 2012-11 – Increase ColumBUS operating funds and add new bus into TIP

C. Consider for approval changes to the existing 2011-2012 Statement of Work (SOW)

1. Resolution 2012-3 – Amend existing SOW to include Comprehensive Operational Analysis (COA) of ColumBUS Transit, begin long-term “Complete Network” modeling and scenario-planning study, and downtown parking plan.

DISCUSSION ITEM

D. Introducing for comment a Draft 2013-2014 Statement of Work

E. MPO Strategic Plan

F. Other

ADJOURNMENT

DRAFT - MINUTES
Columbus Area Metropolitan Planning Organization
(CAMPO)
Policy Board Meeting
City Hall, Council Chambers
April 16, 2012

ROLL CALL

Kristen Brown	Present
Zach Ellison	Present
Paul Franke	Present
Larry Fisher	Present
Roger Lang	Present
Jim Lienhoop	Not Present
Kathy Eaton-McKalip	Not Present

Staff attendees: Dave Hayward, Laurence Brown, Aimee Morris

CONSENT AGENDA

A. Minutes of the November 18, 2011 meeting

Zach Ellison stated that only three of the members present today were at the November meeting and suggested that only those three should vote to accept the minutes. Zach Ellison made a motion to accept the minutes and it passed.

NEW BUSINESS REQUIRING BOARD ACTION

B. Resolution to Amend the SFY 2012-2016 Transportation Improvement Program (TIP).

1. Intersection improvement on US 31 1.6 miles south of SR-7 at CR 400S.
2. Bridge deck replacement on SR-9, 0.39 miles north of SR-46.
3. Intersection improvement at SR 46 at CR 500W, 2.6 miles west of I-65.
4. Bridge deck overlay of bridge on SR 58 over the White Creek (Branch) 9.57 miles west of I-65.
5. Small structure replacement on SR 7, south of US 31 at RP 36+58
6. Bartholomew Co. Rd. 600N Phase 2 (Utility Relocation)

Laurence Brown gave an overview of each of the above projects. The first 5 of these projects are INDOT projects. Project 3 is not going to be built. This project, along with intersection improvements at neighboring intersection CR 525W and Old Nashville Road along SR46, are being removed from INDOT plans, but the Preliminary Engineering (PE) has not been fully paid, so upon that action, these projects will be removed from the TIP, Laurence Brown said.

Project 6 is a \$2,000,000 county engineering project to ultimately reconstruct the road. INDOT very recently announced the provision of \$440,000 for this project. This, plus the county's 20% match (\$110,000) will be enough to relocate utilities. Dollars for the full reconstruction are being pursued.

Zach Ellison asked for any discussion on the resolution.

Larry Fisher made a motion to approve the additions to the SFY 2012-2016 Transportation Improvement Program, which was seconded by Paul Franke. The motion passed unanimously.

C. Resolution to Confirm The Appointment of the New MPO Director –
Laurence Brown

Mayor Kristen Brown made a motion to approve the resolution to confirm the appointment of Laurence Brown as the New MPO Director, which was seconded by Larry Fisher. The motion passed unanimously.

Dave Hayward stated the former MPO director Kent Anderson has been and continues to be an invaluable resource. Kent Anderson is a part of this community and wants to see it succeed. He has volunteered several hours of his personal time to assist, both in the interim and with the start of Laurence Brown.

D. Work Program Update

Dave Hayward stated that he and Mayor Brown had discussed that this is an opportune time to expand the MPO role by providing additional leadership for the City Transit Department.

Dave Hayward, Laurence Brown and Cindy Setser, interim Transit director, will work together. We are not ready to make a work plan change yet, but will be looking at route surveys to expand ridership.

Mayor Brown said that often citizens express interest in ridership to other areas of town, Sunday hours and later operating hours. She would like Laurence Brown to make it a high priority to work with Transit in reviewing our current system.

Laurence Brown stated that the timing is great. He will be meeting with experts in the transportation field and he hopes to develop a travel model.

Zach Ellison stated that there was no other business to come before the Board. Zach made a motion to adjourn the meeting, which was seconded by Larry Fisher. The meeting was adjourned.

RESOLUTION 2012 – 3

A RESOLUTION OF THE COLUMBUS AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)
POLICY BOARD: APPROVING A MODIFICATION TO THE 2011-2012 STATEMENT OF WORK

WHEREAS, the Columbus Area Metropolitan Planning Organization is the designated Metropolitan Planning Organization, responsible for transportation planning in the City of Columbus and Bartholomew County, and

WHEREAS, the 2011-2012 Statement of Work describes the work to be done by the MPO in said calendar years, and

WHEREAS, a paragraph titled “Town of Hope Comprehensive Plan” has been removed because the MPO had planned to fund a Comprehensive Plan for the Town of Hope, but Hope found funds through another agency, thus MPO funds are no longer needed for that project, nor does the Town of Hope need to provide matching funds, and

WHEREAS, a paragraph titled “ColumBUS Transit Comprehensive Operation Analysis (COA)” has been added because a route analysis, efficiency evaluation, and growth plan for ColumBUS Transit system would be timely. These are commonly performed every 5 years, and it has been 7 years, and there is increased transit demand, increased local interest, and MAP-21 provides access to more federal transit dollars, and

WHEREAS, a paragraph titled “Complete Network Plan” and two sub paragraphs: “Travel Demand Model” and “Multi-modal Scenario Planning” have been added because a Travel Demand Model is a highly valuable tool common to cities of all sizes; they are for determining the effects of transportation investments and studying multi-modal transportation scenario for long-term planning, and

WHEREAS, A paragraph titled “Downtown Parking Plan” has been added because parking has a substantial effect on transportation, and Columbus has two relatively new parking garages in its downtown which the city want to be effectively used, and

WHEREAS, other ColumBUS Transit planning duties are also being supported by the MPO, and

WHEREAS, although there are changes to the budget spending categories for expenditures, this change does not impact the total funding amount related to the INDOT Purchase Order, therefore, it is defined as a modification, not an amendment;

NOW, THEREFORE BE IT RESOLVED by the Policy Board of the Columbus Area Metropolitan Planning Organization that the presented modifications to the 2011-2012 CAMPO Statement of Work are hereby accepted and adopted.

Approved this 6th day of August 2012

Zack Ellison, President

Mayor Kristen Brown, Policy Board Secretary

RESOLUTION 2012 – 4

RESOLUTION TO AMEND EXISTING LOCAL PROJECTS IN THE SFY 2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Columbus Area Metropolitan Planning Organization is the designated Metropolitan Planning Organization, responsible for transportation planning in the City of Columbus and Bartholomew County, and

WHEREAS, development of the annual TIP, listing all federally funded and regionally significant transportation projects is a requirement of the U.S. Department of Transportation; and

WHEREAS, the City of Columbus has adjusted plans for projects in the existing, adopted TIP, and

WHEREAS, the TIP is developed by the staff of CAMPO for the Policy Board;

NOW THEREFORE BE IT RESOLVED by the CAMPO Policy Board that the following projects be amended, as noted by the strikethroughs and highlights below, in the Transportation Improvement Program (TIP) for SFY 2012-2016:

Route	DES	Work Type	Location	Fund	Year	Phase	Federal	Match	Cost	Comments
Bridge 26 to Haw Creek Trail	0401196	Bridge Rehabilitation Or Repair	Relocation of Bartholomew Co historic bridge #26 from Newbern to Haw Creek	STP	2012-2014	PE	\$64,000	\$16,000	\$80,000	moved from 2012 to 2014
						CN	\$488,000	\$122,000	\$610,000	
						CE	\$88,000	\$22,000	\$110,000	
	1173209	Bridge Rehabilitation Or Repair	Stub trail for Bridge #26 relocation and integration into People Trail system	STP	2012-2014	PE	\$32,000	\$8,000	\$40,000	Correction
						RW				
						CN	\$320,000	\$80,000	\$400,000	moved from 2012 to 2014
9982690	Bridge Replacement	Bridge #26 over Clifty Creek on CR 850E	BR	2012-2014	CN	\$1,411,200	\$352,800	\$1,764,000	moved from 2012 to 2013	
					CE	\$249,600	\$62,400	\$312,000		
Bridge 96 on Rocky Ford	0710814	Bridge Replacement	Replacement of Bridge as part of 0500866	STP	2016-2015	CN	\$656,000	\$164,000	\$820,000	moved from 2016 to 2014
						CE	\$98,400	\$24,600	\$123,000	
Rocky Ford Rd	0500866	Road Reconstruction	Rocky Ford Rd from Taylor Rd to Talley Rd	STP	2017+-2015	CN	\$3,760,000	\$940,000	\$4,700,000	after TIP years to 2014 - bridge costs removed
						CE	\$564,000	\$141,000	\$705,000	
							\$360,000	\$90,000	\$450,000	
City Signs	TBD	Sign Replacement	Replace signage below fed reflectivity stds	HSIP	2012-2015	CN	\$192,206	\$48,051	\$240,257	moved from 2012 to 2015
County Signs							\$192,206	\$48,051	\$240,257	
47 St	9506290	Road Recon	change order funding	STP	2013	CN	\$220,000	\$55,000	\$275,000	Done
Maple St	1173674	Road Construction	Extension of Maple St to US 31 adjacent to Northside Middle School	Ear Mark	2016-2015	PE	\$38,000	\$9,000	\$47,000	moved from 2016 to 2015
						CN	\$375,000	\$94,000	\$469,000	
						CE	\$56,000	\$14,000	\$70,000	
Westenedge Dr	0500868	Pavement Rpr or Rehab	N of US 31 and S of Rocky Ford Rd	STP	2012-2015	CN	\$1,440,000	\$360,000	\$1,800,000	moved from 2012 to 2015
						CE	\$216,000	\$54,000	\$270,000	
200 S	0200811	Road Reconstruction	City street 200S from SR 11 to 150W	STP	2012-2013	CN	\$1,542,000	\$378,000	\$1,890,000	2012 to 2013, \$647K railwork, \$410K Utility
						CE	\$2,357,600	\$589,400	\$2,947,000	
Carr Hill Rd	0900910	Road Reconstruction	Carr Hill Road between Terrace Lake Rd & I-65	STP	2012-2013	CN	\$1,600,000	\$400,000	\$2,000,000	moved from 2012 to 2013
						CE	\$240,000	\$60,000	\$300,000	

Route	DES	Work Type	Location	Fund	Year	Phase	Federal	Match	Cost	Comments
Taylor Rd	0500875	Road Reconstruction	Taylor Rd from 25th St to Rocky Ford Rd	STP	2017-2016	CN	\$3,280,000	\$820,000	\$4,100,000	after TIP years to 2016
						CE	\$492,000	\$123,000	\$615,000	
Fourth St	1005233	Enhancement	4th Street reconstruction from Franklin St to Jackson St	TE	2013	CN	\$1,170,000	\$292,000	\$1,462,000	up \$175,000 + 10% for CO
				STP		CN	\$270,400	\$67,600	\$338,000	
				TE		CE	\$116,000 \$146,000	\$29,000 \$36,500	\$145,000 \$182,500	CE costs consolidated
				TE		CE	\$30,000	\$7,500	\$37,500	
Indiana Ave	0500876	Road Reconstruction	from State St to Marr Rd	STP	2013-2014	CN	\$4,512,800	\$1,128,200	\$5,641,000	moved from 2013 to 2014 - Cost reduced
						CE	\$690,400 \$560,000	\$172,600 \$140,000	\$863,000 \$700,000	
Bartholomew County School Corp	0810448	Safe Routes to School	Trail along Parr 3 at Richards and East side of Parkside	SRTS	2013-2014	CN	\$245,000	\$0	\$245,000	moved from 2013 to 2014

Approved this 6th day of August, 2012

Zack Ellison, President

Mayor Kristen Brown, Policy Board Secretary

RESOLUTION 2012 – 5

RESOLUTION TO AMEND NEW LOCAL PROJECTS INTO THE SFY 2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization the City of Columbus and Bartholomew County; and

WHEREAS, Flat Rock-Hawcreek School Corporation was awarded a Safe Routes to School grant from INDOT in 2011, and it was incorporated into the TIP spreadsheet without meeting the requirement of it being called out in a Resolution approved by this Board, and

WHEREAS, INDOT approved in March 2012 the request to improve 6 pedestrian crosswalks at Marr Rd at Columbus East High School, two on Home Ave at Columbus North High School, 27th and California St., Lindsey and 5th St, and River Rd & Royal St using CAMPO's allocation of HSIP (Highway Safety Improvement Program) funds, and

WHEREAS, the TIP is developed by the staff of CAMPO for the Policy Board;

NOW THEREFORE BE IT RESOLVED by the CAMPO Policy Board that the following projects be amended into the Transportation Improvement Program (TIP) for SFY 2012-2016:

Route	DES	Work Type	Location	Fund	Year	Phase	Federal	Match	Cost	Comments
Flat Rock Hawcreek School Corp	1173692	SRTS	Town of Hope Schools	SRTS	2013	Non- infrastruct ure	\$74,000	\$0	\$74,000	Project was never listed in a resolution
6 Pedestrian- Crossings Improvements	1173210	Traffic Signal Modernization	Marr @ CEHS, Home @CNHS (2), 27th & Cal, Lindsey & 5th, River & Royal	HSIP	2013	PE	\$35,100	\$3,900	\$39,000	Approved in March 2012 by INDOT
						CN	\$351,000	\$39,000	\$390,000	
						CE	\$52,650	\$5,850	\$58,500	

Adopted this 6th day of August 2012

Zack Ellison, President

Attest: Mayor Kristen Brown
Secretary/Treasurer

RESOLUTION 2012 – 6

RESOLUTION TO AMEND EXISTING INDOT PROJECTS IN THE SFY 2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization the City of Columbus and Bartholomew County; and

WHEREAS, development of the annual TIP, listing all federally funded and regionally significant transportation projects is a requirement of the U.S. Department of Transportation; and

WHEREAS, INDOT has modified their plans for projects in the existing, adopted TIP, and

WHEREAS, the TIP is developed by the staff of CAMPO for the Policy Board;

NOW THEREFORE BE IT RESOLVED by the CAMPO Policy Board that the following projects be amended, as noted by the strikethroughs and highlights below, in the Transportation Improvement Program (TIP) for SFY 2012-2016:

Route	DES	Work Type	Location	Fund	Phase	Year	Cost	Finish Cost (after 2015)
SR 46	1006438	Intersection Improvement, Roundabout	SR 46 @ SR 9	HSIP— STP	PE	2014	\$35,000 \$50,000	
SR 7	0800076	Bridge replacement, Concrete	1.81 miles S of US 31	BR	CN	2012-2013	\$12,000	
					RW	2013	\$67,500	
					CN	2014	\$100,700	
					CN	2014	\$1,070,000	
SR 9	1006236	Bridge Deck Replacement	Bridge over Clifty Creek Overflow, 0.39 mile N of SR 46	STP	PE	2013	\$125,000	
					RW	2015	\$42,000	
					CN	2015	\$10,000	\$417,000

Adopted this 6th day of August 2012

Zack Ellison, President

Mayor Kristen Brown, Secretary/Treasurer

RESOLUTION 2012 – 7

RESOLUTION TO AMEND NEW INDOT PROJECTS INTO THE SFY 2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization the City of Columbus and Bartholomew County; and

WHEREAS, development of the annual TIP, listing all federally funded and regionally significant transportation projects is a requirement of the U.S. Department of Transportation; and

WHEREAS, INDOT has specific maintenance and improvement projects on their state-owned facilities which are in the CAMPO planning area (Bartholomew County) and thus must be in the TIP if federal funds are to be expended on these projects, and

WHEREAS, the TIP is developed by the staff of CAMPO for the Policy Board;

NOW THEREFORE BE IT RESOLVED by the CAMPO Policy Board that the following projects be amended into the Transportation Improvement Program (TIP) for SFY 2012-2016:

Route	DES	Work Type	Location	Fund	Phase	Year	Cost	Finish Cost (after 2015)
SR-7	1296177	Centerline Rumble Stripes Installation	Columbus to N. Vernon	HSIP	CN	2015	\$703,000	
SR-46			Columbus to Nashville	HSIP	CN	2015	\$703,000	
SR 46	1297432	Traffic Hardware Modernization	At Goeller & SR 11	STP	CN	2015	\$275,000	
VA	1297250	Bridge Inspections	Statewide contract	BR	PE	2013	\$600,000	
						2014	\$600,000	
						2015	\$600,000	
SR 9	1296717	Bridge Replacement, Concrete	6.1m N of SR46/Haw Creek	STP	PE	2013	\$100,000	\$848,000
SR 58	1296604		7.9m W of I-65/Branch White Creek	STP	PE	2014	\$86,000	
SR 58	1006243	Small Structure Replacement	1.0m W of I-65		STP	RW	2015	\$40,000
				CN		2014	\$39,500	
				RW		2014	\$39,500	
I-65	1296227	Pipe Lining	2.75 miles N of SR-11	IM	PE	2013	\$15,000	
					CN	2015	\$116,900	
	1296233		0.8m S of CR 625 S	IM	PE	2013	\$15,000	
					CN	2015	\$206,226	
	1296235		0.57m N of CR 625 S	IM	PE	2013	\$15,000	
					CN	2015	\$154,700	
	1296249		0.42m S of SR-58	IM	PE	2013	\$15,000	
					CN	2015	\$210,100	
	1296254		.22 mile S of SR 58	IM	PE	2013	\$15,000	
					CN	2015	\$40,100	
	1296255		0.12m S of SR-58	IM	PE	2013	\$15,000	
					CN	2015	\$82,490	
	1296256		NB Exit ramp at RP 63+60	IM	PE	2013	\$15,000	
					CN	2015	\$82,490	
1297566	Small Structure Replacement	5.35 miles N of the Jackson County Line	IM	PE	2013	\$15,000		
				CN	2015	\$63,965		

Adopted this 6th day of August 2012

Zack Ellison, President

Attest: Mayor Kristen Brown
Secretary/Treasurer

RESOLUTION 2012 – 8

RESOLUTION TO REMOVE ELIMINATED INDOT PROJECTS FROM THE SFY 2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization the City of Columbus and Bartholomew County; and

WHEREAS, INDOT has eliminated projects that were proposed for the CAMPO area and that are currently in the existing, adopted TIP and should be removed, and

WHEREAS, the TIP is developed by the staff of CAMPO for the Policy Board;

NOW THEREFORE BE IT RESOLVED by the CAMPO Policy Board that the following projects be removed from the Transportation Improvement Program (TIP) for SFY 2012-2016:

Route	DES	Work Type	Location	Phase	Year	Cost
SR 46	0100761	Intersection Improvement	At CR 525W, 2.87 miles W of I-65	CN	2012	\$602,603
	1005489	Traffic Hardware Modernization	Various locations within the City of Columbus	CN	2012	\$1,430,000
SR 58	0200624	Bridge Rehabilitation Or Repair	Bridge over White Creek, 5.24 miles W of I-65	CN	2012	\$6,700
					2014	\$95,000
	0200625	Bridge Removal	Bridge over White Creek, 5.61 miles W of I-65	CN	2012	\$5,560
					2014	\$76,000
	0200626	New Bridge Construction	Bridge over White Creek, 0.31 mile NE of W jct. SR 58/CR 700S	CN	2012	\$17,529
					2014	\$266,000
IR 1004	0200627	New Bridge Construction	Bridge over White Cr, 0.21 mile E of existing SR 58/CR 700S intersection (W jct)	CN	2012	\$20,064
					2014	\$304,000
US 31	0200820	Bridge Replacement	Bridge over Fishers Fork, 0.1 mile S of SR 7	CN	2015	\$634,000
	0300117	Bridge Widening	Bridge over Morton Hall Ditch, 0.96 mile N of Jackson County Line	CN	2015	\$351,648
	0300268	Signing Installation / Repair	From US 50 to CR 50N, 3 miles N of SR 9	CN	2015	\$130,000
	0300269	Traffic Signals Modernization	At SR 7	CN	2015	\$80,000
SR 58	0014850	Road Reconstruction (3R/4R Standards)	From W jct with CR 700S to E jct with CR 700S	PE	2012	\$599,000
				CN	2012	\$5,280
				RW	2013	\$399,000
				CN	2013	\$246,000
				CN	2014	\$3,999,149
SR 46	1173644	Intersection Improvement w/ Added Turn Lanes	At Nashville Rd, 2.80 miles W of I-65, tracking only	PE	2012	\$136,921

Adopted this 6th day of August 2012

Zack Ellison, President

Mayor Kristen Brown, Secretary/Treasurer

RESOLUTION 2012 – 9

**RESOLUTION TO AMEND “NEW FREEDOM” TRANSIT GRANT -- TO IMPROVE
CALL-A-BUS DEPLOYMENT -- INTO THE SFY 2012-2016 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization the City of Columbus and Bartholomew County; and

WHEREAS, The ColumBUS Transit system has applied to INDOT for a “New Freedom” grant that would allow support 80% of the purchase of computer software and hardware equipment to enhance efficient Call-a-Bus deployment, tracking, and routing information and improved customer service, and

WHEREAS, this grant request includes 3 years of cost-free upgrades and software support, and

WHEREAS, such a grant must be approved by both INDOT and FTA, and said approval has not yet been granted, and

WHEREAS, such grant requests must be specifically listed in the TIP to be executed, and

WHEREAS, the TIP is developed by the staff of CAMPO for the Policy Board;

NOW THEREFORE BE IT RESOLVED by the CAMPO Policy Board that the following projects be amended into the Transportation Improvement Program (TIP) for SFY 2012-2016:

Fund	Year	Federal	Match	Total
New Freedom 5317	2013	\$48,000	\$12,000	\$60,000

Adopted this 6th day of August 2012

Zack Ellison, President

Attest: Mayor Kristen Brown
Secretary/Treasurer

RESOLUTION 2012 – 11

RESOLUTION TO INCREASE COLUMBUS TRANSIT OPERATING FUNDS AND ALLOCATE FUNDS FOR A NEW BUS TO THE SFY 2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization the City of Columbus and Bartholomew County; and

WHEREAS, the recently passed federal transportation bill (MAP-21) has pooled many former FTA funds into the standard 5307 operations fund such that credible estimates show ColumBUS with a 30% increase for 2013 and 2014, and

WHEREAS, past 5307 allocations to ColumBUS have accumulated to a \$480,000 balance, which can be used for operation (50/50%), or for capital (80/20%) allowing for the possible use of said funds for an additional large, fixed-route bus, and

WHEREAS, to correct a mistake in the TIP, plans to replace Call-a-Bus buses in 2013 and 2015 were already in the TIP, but were incorrectly listed at 50/50% match instead of the 80/20% allowed for capital purchases, and

WHEREAS, such requests for capital purchases and operational funds must be specifically listed in the TIP to be executed, and

WHEREAS, the TIP is developed by the staff of CAMPO for the Policy Board;

NOW THEREFORE BE IT RESOLVED by the CAMPO Policy Board that the following projects be appropriately added in or amended into the Transportation Improvement Program (TIP) for SFY 2012-2016:

Sponsor	Location	Source	Fund	Federal	Match	2012	2013	2014	2015	2016	Funding Total	Comments
ColumBUS	Transit operating costs	FTA	5307	\$3,250,000	\$3,250,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,500,000	added service expected
				\$3,875,000	\$3,875,000		\$1,500,000	\$1,650,000	\$1,650,000	\$7,750,000		
ColumBUS	Call-a-bus rolling stock purchase	FTA	5307	\$60,000	\$60,000		\$ 60,000		\$ 60,000		\$ 120,000	Corrected: Buses are 80/20, not 50/50
				\$96,000	\$24,000							
ColumBUS	35ft fixed-route bus	FTA	5307	\$320,000	\$80,000		\$400,000				\$400,000	possible fixed-route bus purchase

Adopted this 6th day of August 2012

Zack Ellison, President

Attest: Mayor Kristen Brown
Secretary/Treasurer

RESOLUTION 2012 – 12

**RESOLUTION TO ADOPT STATEMENT OF WORK
FOR CALENDAR YEAR 2013 & 2014**

WHEREAS, the Columbus Area Metropolitan Planning Organization is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Columbus and Bartholomew County area; and

WHEREAS, development of an annual STATEMENT OF WORK, in lieu of a Unified Planning Work Program, describing the MPO Board's projects using U.S. Department of Transportation funding is a requirement; and

WHEREAS, staff has developed a DRAFT STATEMENT OF WORK for 2013 and 2014; and

NOW THEREFOR BE IT RESOLVED by the Policy Board of the Columbus Area Metropolitan Planning Organization that the presented DRAFT STATEMENT OF WORK for calendar year 2013 and 2014 is hereby accepted and adopted.

Adopted on August 6, 2012

Zack Ellison, President

Mayor Kristen Brown, Secretary-Treasurer



STATEMENT OF WORK

**CALENDAR YEAR
2011 & 2012**

Modified Aug 6, 2012

TABLE OF CONTENTS

Contents

Introduction.....	3
CAMPO Policy Board	4
Voting Members	4
Non-Voting Ex-Officio Members	4
Technical Committee	5
2011 & 2012 Statement of Work.....	6
Administration.....	6
Annual Documents	6
Planning Support.....	7
2011 & 2012 Work Program Specific Products.....	8
GIS Implementation – Phase 5	8
Transportation Plan Update	8
ITS Plan	8
ColumBUS Transit Comprehensive Operational Analysis (COA)	9
“Complete Network” Plan.....	9
Travel Demand Model	9
Multi-modal Scenario Planning	9
Downtown Parking Plan	9
Safe Routes to School Plan.....	10
Revenues & Expenses – 2011	11
Revenues & Expenses – 2012	12
2 CFR 225 Direct Cost Certification	13
Adoption Resolution	14
Metropolitan Transportation Planning Process Certification	15
Modifying Resolution	16

INTRODUCTION

The Statement of Work (SOW) prepared in lieu of a Unified Planning Work Program¹ sets forth the total planning activities to be undertaken by the Columbus Area Metropolitan Planning Organization (CAMPO or MPO) during the fiscal year. The fiscal year of CAMPO runs from January through December to coincide with the fiscal year of the City of Columbus. This work program covers two years.

CAMPO is comprised of a Policy Board and a Technical Advisory Committee. They were created on October 21st 2003.

The Policy Board is comprised of elected officials from the City of Columbus, Bartholomew County, and the presidents of the Columbus and Bartholomew County Plan Commission. The Technical Advisory Committee is composed of senior officials from various agencies, departments, public transportation providers and boards involved in transportation affairs. CAMPO staff is assisted by various City, Town, and County departments.

The Statement of Work serves as a guide to the total planning effort by describing who will perform the work and the work that will be accomplished. This Statement of Work establishes programs to eliminate duplication of effort; inter-relates transportation planning, land-use planning, and other elements of the comprehensive planning process; and provides a basis for federal and state funding.

This Statement of Work was prepared by the Columbus Area Metropolitan Planning Organization in cooperation with the City of Columbus, Bartholomew County, Indiana Department of Transportation, and the Federal Highway Administration.

¹ TITLE 23, Sec. 450.308 (b)

In areas not designated as TMAs, the MPO, in cooperation with the State and transit operators, with the approval of the FHWA and the FTA, may prepare a simplified statement of work in lieu of a UPWP that describes who will perform the work and the work that will be accomplished using Federal funds.

CAMPO POLICY BOARD

The CAMPO Policy Board consists of seven voting members and two ex-officio members. Each board member may appoint an alternate with the approval of the Board.

VOTING MEMBERS

City of Columbus

- Mayor
- City Council President
- Plan Commission President

Bartholomew County

- County Council President
- Plan Commission President
- County Commissioners President

Indiana Department of Transportation (INDOT)

- Seymour District Deputy Commissioner

NON-VOTING EX-OFFICIO MEMBERS

- Federal Transit Administration Representative
- Federal Highway Administration Representative

TECHNICAL COMMITTEE

The Technical Committee has sixteen (16) members.

- Bartholomew County Engineer
- Columbus City Engineer
- Columbus Public Safety Director
- Columbus / Bartholomew Planning Director
- Columbus Regional Airport Director
- Columbus Transit Manager
- Columbus City Utilities Director
- Columbus / Bartholomew GIS Coordinator
- Columbus Parks & Recreation Assistant Director
- School Corporation Transportation Director
- INDOT Office of LPA / MPO & Grant Administration
- INDOT Office of Transit
- FHWA Planning / Environmental Specialist
- Edinburgh Town Manager
- Freight Carrier Representative
- INDOT Seymour District Representative

2011 & 2012 STATEMENT OF WORK

ADMINISTRATION

Goal: To administer the Transportation Planning Process.

Description: The MPO will participate in administrating and facilitating the continuing, cooperative, and comprehensive Transportation Planning Process. MPO Staff will provide support to the Technical Advisory Committee and Policy Board; as well as providing the necessary data and information to the Technical Advisory Committee, Policy Board, elected officials, and citizens for their review and understanding of transportation related issues. The MPO will attend Federal, State and Indiana MPO Council sponsored and related transportation meetings, training, conferences and seminars.

ANNUAL DOCUMENTS

Goal: To gather data for and prepare all required documents.

Description: The MPO will research, prepare, and submit various transportation technical planning documents as required by law, in particular the Code of Federal Regulations Title 23. These documents represent the core products of the MPO:

- The Statement of Work
- Quarterly Progress Reports
- Annual Completion Report
- The Transportation Improvement Program
- 25 Year Transportation Plan (every fifth year)
- other reports as required

PLANNING SUPPORT

Goal: To provide technical planning support in the form of data and information collection and analysis regarding transportation issues relevant to the planning area.

Description: In order to produce the required annual documents and work program specific products, the MPO must collect and analyze data and information from various sources. This includes but is not limited to the following (in no particular order):

- Traffic count data
- HPMS counts
- Travel demand model data
- Transit data
- Accident and safety data
- Census and other demographic data
- National, state, and local legislation, regulations, and ordinances
- Public opinion
- Funding levels, programs, and trends
- Local, state and national planning documents
- Geographic and spatially related data

In order to accomplish the task of planning support, the MPO will use staff capacity; work with other departments and the Technical Advisory Committee, as well as purchase capacity and knowledge as needed. The output of the planning process can be found in multiple forms. This includes data within the City / County GIS System, in annual standard products, in work program specific products, and / or on file in the MPO office.

2011 & 2012 WORK PROGRAM SPECIFIC PRODUCTS

In addition to the standard annual products listed above, the following products will be produced as a part of this work program:

GIS IMPLEMENTATION – PHASE 5

The 2006 CAMPO Work Program included a GIS Needs Analysis which resulted in the creation of a GIS Implementation Plan. The 2007 Work Program included the first steps of implementation, in particular geo-database design for transportation databases and pilot data collection. The 2008 Work Program included pilot field data collection and conversion of existing planning data layers / paper based as-built files to ESRI formats. The years 2009 and 2010 included full field data collection of storm water and sanitary utilities, the creation of a street centerline file, and a point address layer. As of 2010 the system was in operation and in use. 2011 and 2012 will focus on database design of a street sign and traffic signal layers and creation of a data collection process for collecting street sign data. The Traffic Sign Layer is an important first step in preparing for the 2018 Federal Highway Administration Manual of Uniform Traffic Control Devices retro-reflectivity requirements.

TRANSPORTATION PLAN UPDATE

The current Transportation Plan covers the time period 2008 – 2035. During this work program the Transportation Plan will be updated to cover the time period 2012 – 2037. This will be a minor update to the plan which will be followed by a major update in 2015, after which updates will take place every five years. Now that CAMPO no longer has planning areas that are non-attainment for air quality, a five year instead of a four year update schedule is possible.

ITS PLAN

ITS stands for intelligent transportation systems. The term intelligent transportation system refers to efforts to add information and communications technology to transportation infrastructure. A few examples of ITS include interconnected traffic signals, traffic signal pre-emption by emergency response vehicle, and advisory message boards. The purpose of an ITS plan is to establish both goals and standards for the implementation of ITS technologies. ITS plans adhere to a nationally standardized format as well as a standardized process for their creation.

COLUMBUS TRANSIT COMPREHENSIVE OPERATIONAL ANALYSIS (COA)

The ColumBUS Transit system last did an analysis of the transit fixed routes and an evaluation of the paratransit system (Call-a-Bus) in 2005. These are valuable to do every 5 years or so to make sure the routes are optimized for all users, that new needs and new routes are considered and evaluated, and that the paratransit system is optimized. The new federal transportation bill (MAP-21) has pooled numerous transit funding sources resulting in an increase in the 2013 and 2014 standard operating funds (5307). The MPO will lead in finding consultant services to do this analysis, contemplate additional services and additional matching-fund sources to allow us to maximize our transit system to (1) provide a realistically and comparable public transit alternative to driving, (2) lower the demand for vehicular travel and infrastructure, (3) and improves the livability and quality of life of our city.

“COMPLETE NETWORK” PLAN

Taking terminology from the “Complete Streets” campaign, but taking a much broader view, we would like to create a Complete transportation Network plan of roads, bikeways, and transit routes, etc. that optimize the movement, safety, health and quality of life, and do so most cost effectively.

TRAVEL DEMAND MODEL

One of the most valued tools for good long-range planning is the Travel Demand Model (TDM) – a computer simulator of people and goods movement useful for predicting future travel needs, and for testing different scenarios of infrastructure, development patterns, and multi-modal transportation options to determine the optimum use of transportation funds to meet the vision of the region. Former MPO Director, Kent Anderson, has made great strides in developing a model substantially without consultant services. To finish this effort requires substantial data collection along with modeling expertise. This model would be completed mid-2013 and be usable by staff for modeling future travel needs and analyzing alternative solutions to localized travel problems.

MULTI-MODAL SCENARIO PLANNING

In addition to the model development, using the model to study multiple scenarios using scenario-planning techniques will lead us to a multi-modal transportation network plan of transportation infrastructure which best meets our community and regional goals. This is a long-term project that will require consulting services and a substantial investment of time and MPO budget in the remainder of 2012, and in 2013 as well. By October of 2013, the Complete Network Plan should be completed with a set of policies and projects and their effects on movement, health, safety, land-use and quality of life.

DOWNTOWN PARKING PLAN

Parking supply and policy, especially in a downtown, have substantial effects on parking costs, mode choice, and downtown economic vitality. The city now owns two parking garages, Cummins is building another and is bringing 1500 new employees downtown in 2013. The MPO will lead a parking study and develop a downtown parking plan for the

city-owned parking garages, city-owned surface lots, and on-street parking. This effort will continue into 2013.

SAFE ROUTES TO SCHOOL PLAN

The Columbus Bartholomew Planning Department has been awarded a Safe Routes to School (SRTS) planning grant to develop a comprehensive SRTS plan for ten of the schools in the county. The MPO will participate financially in this plan should the grant amount not prove sufficient to cover all ten schools listed in the grant proposal of the Planning Department.

REVENUES & EXPENSES – 2011

REVENUES

FEDERAL FUNDS (80%)

FHWA PL Funds & 5303	\$207,355
Total	<u>\$207,355</u>

LOCAL MATCH (20%)

Columbus	\$47,405
Bartholomew County	\$4,434
Town of Hope	<u>\$0</u>
Total	\$51,839

Total Revenues **\$259,194**

EXPENSES

DIRECT EXPENSES

Personel		
Salary		\$57,959
PERF @	10.75%	\$6,231
FICA @	7.65%	<u>\$4,434</u>
Sum		\$68,624

Items	
Fuel & auto maintenance	\$1,450
Office supplies & misc supplies	\$1,075
Travel Expenses	\$1,600
Training & professional conferences	\$2,400
Legal ads, printing & postage	\$250
Legal services	\$3,500
Office Rent	\$3,000
Software & peripherals	\$29,000
Dues and Subscriptions	\$450
ITS Plan	\$45,000
Hope Comp Plan	\$37,500
GIS Phase V	\$52,538

Total Expenses **\$246,387**

REVENUES & EXPENSES – 2012

REVENUES

FEDERAL FUNDS (80%)

FHWA PL Funds & 5303	\$207,355
Total	\$207,355

LOCAL MATCH (20%)

Columbus	\$47,405
Bartholomew County	\$4,434
Town of Hope	\$0
Total	\$51,839

Total Available Revenues **\$259,194**

EXPENSES

DIRECT EXPENSES

Personel		
Salary		\$55,000
PERF @	####	\$6,738
FICA @	7.65%	\$4,208
Sum		\$65,946

Items	
Fuel & auto maintenance	\$1,450
Office supplies & misc supplies	\$1,075
Travel Expenses	\$1,600
Training & professional conferences	\$2,400
Legal ads, printing & postage	\$250
Legal services	\$3,500
Office Rent	\$3,000
Software & peripherals	\$21,000
Dues and Subscriptions	\$450
Traffic & demogrphc data collection	\$40,000
TDM Development	\$60,716
ColumBUS COA	\$35,000
GIS Phase V	\$10,000

Total Expenses **\$246,387**

2 CFR 225 DIRECT COST CERTIFICATION

In accordance with 2 CFR 225, the Columbus Area Metropolitan Planning Organization (CAMPO) hereby certifies that the staff of CAMPO is employed solely for the function of transportation planning as required by 23 CFR for a Metropolitan Planning Organization. CAMPO does not have other functions or tasks outside of transportation planning and thus does not have indirect costs.

I declare that the foregoing is true and correct.

Government Unit: Columbus Area Metropolitan Planning Organization

Signature: _____

Name of Official: Laurence Brown

Title: Director

Date of Execution: Aug 6, 2012

ADOPTION RESOLUTION

RESOLUTION 2010 – 2

**RESOLUTION TO ADOPT STATEMENT OF WORK
FOR CALENDAR YEAR 2011 & 2012**

WHEREAS, the Columbus Area Metropolitan Planning Organization is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Columbus and Bartholomew County area; and

WHEREAS, development of an annual STATEMENT OF WORK, in lieu of a Unified Planning Work Program, describing the Board’s projects using U.S. Department of Transportation funding is a requirement; and

WHEREAS, staff has developed the STATEMENT OF WORK for 2011 and 2012; and

WHEREAS, the Technical Advisory Committee of the Columbus Area Metropolitan Planning Organization has given the STATEMENT OF WORK a favorable recommendation,

NOW THEREFOR BE IT RESOLVED by the Policy Board of the Columbus Area Metropolitan Planning Organization that the presented STATEMENT OF WORK for calendar year 2011 and 2012 is hereby accepted and adopted.

Adopted on December 8, 2010

MPO Policy Board President

Attest: _____
MPO Secretary-Treasurer

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the Indiana Department of Transportation and the Columbus Area Metropolitan Planning Organization for the Columbus, Edinburgh, and Bartholomew County urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. Section 5303, and 23 CFR Part 450;
- (2) In nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 CFR 93);
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- (5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Pub. L. 109-59) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT implementing regulation;
- (8) Older Americans Act, as amended (42 U.S.C. 6101);
- (9) 23 U.S.C. 324, regarding prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 and 49 CFR Part 27, regarding discrimination against individuals with disabilities.

Columbus Area
Metropolitan Planning
Organization



Kent H. Anderson
Director, CAMPO

Indiana
Department of
Transportation

Robert L Zier
Chief of Staff

December 8, 2010

Date

Date

MODIFYING RESOLUTION

RESOLUTION 2012 – 3

A RESOLUTION OF THE COLUMBUS AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)
POLICY BOARD: APPROVING A MODIFICATION TO THE 2011-2012 STATEMENT OF WORK

WHEREAS, the Columbus Area Metropolitan Planning Organization is the designated Metropolitan Planning Organization, responsible for transportation planning in the City of Columbus and Bartholomew County, and

WHEREAS, the 2011-2012 Statement of Work describes the work to be done by the MPO in said calendar years, and

WHEREAS, a paragraph titled “Town of Hope Comprehensive Plan” has been removed because the MPO had planned to fund a Comprehensive Plan for the Town of Hope, but Hope found funds through another agency, thus MPO funds are no longer needed for that project, nor does the Town of Hope need to provide matching funds, and

WHEREAS, a paragraph titled “ColumBUS Transit Comprehensive Operational Analysis (COA)” has been added because a route analysis, efficiency evaluation, and growth plan for ColumBUS Transit system would be timely. These are commonly performed every 5 years, and it has been 7 years, and there is increased transit demand, increased local interest, and MAP-21 provides access to more federal transit dollars, and

WHEREAS, a paragraph titled “Complete Network Plan” and two sub paragraphs: “Travel Demand Model” and “Multi-modal Scenario Planning” have been added because a Travel Demand Model is a highly valuable tool common to cities of all sizes; they are for determining the effects of transportation investments and studying multi-modal transportation scenario for long-term planning, and

WHEREAS, A paragraph titled “Downtown Parking Plan” has been added because parking has a substantial effect on transportation, and Columbus has two relatively new parking garages in its downtown which the city want to be effectively used, and

WHEREAS, other ColumBUS Transit planning duties are also being supported by the MPO, and

WHEREAS, although there are changes to the budget spending categories for expenditures, this change does not impact the total funding amount related to the INDOT Purchase Order, therefore, it is defined as a modification, not an amendment;

NOW, THEREFORE BE IT RESOLVED by the Policy Board of the Columbus Area Metropolitan Planning Organization that the presented modifications to the 2011-2012 CAMPO Statement of Work are hereby accepted and adopted.

Approved this 6th day of August 2012

Zack Ellison, President

Mayor Kristen Brown, Policy Board Secretary



DRAFT
STATEMENT OF WORK

CALENDAR YEAR
2013 & 2014

August 6, 2012

TABLE OF CONTENTS

Contents

Introduction.....	3
CAMPO Policy Board	4
Voting Members	4
Non-Voting Ex-Officio Members	4
Technical Committee	5
2013 & 2014 Statement of Work.....	6
Administration.....	6
Annual Documents	6
Planning Support.....	7
2013 & 2014 Work Program Specific Products.....	8
ColumBUS Transit Route Expansion & improvement Plan	8
“Complete Network” Plan.....	8
Travel Demand Model	8
Multi-modal Scenario Planning	8
Transportation Plan Update	8
Downtown Parking Plan	9
Columbus Traffic Safety Team	9
Bike Boulevard & Cyclovia / Sunday Parkways.....	9
Revenues & Expenses – 2013.....	10
Revenues & Expenses – 2014	11
2 CFR 225 Direct Cost Certification	12
Adoption Resolution	13
Metropolitan Transportation Planning Process Certification	14

INTRODUCTION

The Statement of Work (SOW) prepared in lieu of a Unified Planning Work Program¹ sets forth the total planning activities to be undertaken by the Columbus Area Metropolitan Planning Organization (CAMPO or MPO) during the fiscal year. The fiscal year of CAMPO runs from January through December to coincide with the fiscal year of the City of Columbus. This work program covers two years.

CAMPO is comprised of a Policy Board and a Technical Advisory Committee. They were created on October 21st 2003.

The Policy Board is comprised of elected officials from the City of Columbus, Bartholomew County, and the presidents of the Columbus and Bartholomew County Plan Commission. The Technical Advisory Committee is composed of senior officials from various agencies, departments, public transportation providers and boards involved in transportation affairs. CAMPO staff is assisted by various City, Town, and County departments.

The Statement of Work serves as a guide to the total planning effort by describing who will perform the work and the work that will be accomplished. This Statement of Work establishes programs to eliminate duplication of effort; inter-relates transportation planning, land-use planning, and other elements of the comprehensive planning process; and provides a basis for federal and state funding.

This Statement of Work was prepared by the Columbus Area Metropolitan Planning Organization in cooperation with the City of Columbus, Bartholomew County, Indiana Department of Transportation, and the Federal Highway Administration.

¹ TITLE 23, Sec. 450.308 (b)

In areas not designated as TMAs, the MPO, in cooperation with the State and transit operators, with the approval of the FHWA and the FTA, may prepare a simplified statement of work in lieu of a UPWP that describes who will perform the work and the work that will be accomplished using Federal

In areas not designated as TMAs, the MPO, in cooperation with the State and transit operators, with the approval of the FHWA and the FTA, may prepare a simplified statement of work in lieu of a UPWP that describes who will perform the work and the work that will be accomplished using Federal funds.

CAMPO POLICY BOARD

The CAMPO Policy Board consists of seven voting members and two ex-officio members. Each board member may appoint an alternate with the approval of the Board.

VOTING MEMBERS

City of Columbus

- Kristen Brown, Mayor
- Jim Lienhoop, President, City Council
- Roger Lang, President, City Plan Commission

Bartholomew County

- Larry Fisher, Bartholomew County Council
- Zack Ellison, President, County Plan Commission
- Paul Franke, County Commissioners

Indiana Department of Transportation (INDOT)

- Kathy Eaton-McKalip, Deputy Commissioner, INDOT Seymour District

NON-VOTING EX-OFFICIO MEMBERS

- Reginald Arkell, Federal Transit Administration Representative
- Michelle Allen, Federal Highway Administration Representative

TECHNICAL COMMITTEE

The Technical Committee has sixteen (16) members.

- Danny Hollander, County Engineer, Bartholomew County
- David Hayward, City Engineer, City of Columbus
- Vacant, Columbus Public Safety Director
- Jeff Bergman, Planning Director, Columbus / Bartholomew
- Rod Blasdel, Director, Columbus Regional Airport
- Cindy Setser, Transit Coordinator, ColumBUS Transit
- Keith Reeves, Utilities Director, City of Columbus
- Jeff Lucas, GIS Coordinator, Columbus / Bartholomew
- Jamie Brinegar, Assistant Director, Columbus Parks & Recreation
- Monica Coburn, Transportation Director, Bartholomew County School Corp.
- Brandi Fischvogt, INDOT Office of LPA / MPO & Grant Administration
- Brian Jones, INDOT Office of Transit
- Michelle Allen, FHWA Planning / Environmental Specialist
- Ron Hoffman, President, Edinburgh Town Council
- Vacant, Freight Carrier Representative
- Jim Ude, Planner, INDOT Seymour District

2013 & 2014 STATEMENT OF WORK

ADMINISTRATION

Goal: To administer the Transportation Planning Process.

Description: The MPO will participate in administrating and facilitating the continuing, cooperative, and comprehensive Transportation Planning Process. MPO Staff will provide support to the Technical Advisory Committee and Policy Board; as well as providing the necessary data and information to the Technical Advisory Committee, Policy Board, elected officials, and citizens for their review and understanding of transportation related issues. The MPO will attend Federal, State and Indiana MPO Council sponsored and related transportation meetings, training, conferences and seminars.

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Goal: To gather data for and prepare all required documents.

Description: The MPO will research, prepare, and submit various transportation technical planning documents as required by law, in particular the Code of Federal Regulations Title 23. These documents represent the core products of the MPO:

- The Statement of Work
- Quarterly Progress Reports
- Annual Completion Report
- The Transportation Improvement Program
- 25 Year Transportation Plan (every fifth year)
- other reports as required

PLANNING SUPPORT

Goal: To provide technical planning support in the form of data and information collection and analysis regarding transportation issues relevant to the planning area.

Description: In order to produce the required annual documents and work program specific products, the MPO must collect and analyze data and information from various sources. This includes but is not limited to the following (in no particular order):

- Traffic count data
- HPMS counts
- Travel demand model data
- Transit data
- Accident and safety data
- Census and other demographic data
- National, state, and local legislation, regulations, and ordinances
- Public opinion
- Funding levels, programs, and trends
- Local, state and national planning documents
- Geographic and spatially related data

In order to accomplish the task of planning support, the MPO will use staff capacity; work with other departments and the Technical Advisory Committee, as well as purchase capacity and knowledge as needed. The output of the planning process can be found in multiple forms. This includes data within the City / County GIS System, in annual standard products, in work program specific products, and / or on file in the MPO office.

2013 & 2014 WORK PROGRAM SPECIFIC PRODUCTS

In addition to the standard annual products listed above, the following products will be produced as a part of this work program:

COLUMBUS TRANSIT ROUTE EXPANSION & IMPROVEMENT PLAN

The ColumBUS Transit system will have finished its Comprehensive Operational Analysis and will have route changes and route expansions to implement. This will require substantial planning resources to make happen. These plans are likely to be incrementally implemented over the entire 2013 year. The MPO will provide time and expertise to this effort, along with looking for additional federal, state and local funding sources.

“COMPLETE NETWORK” PLAN

Taking terminology from the “Complete Streets” campaign, but taking a much broader view, we would like to create a Complete transportation Network plan of roads, bikeways, and transit routes, etc. that optimize the movement, safety, health and quality of life, and do so most cost effectively.

TRAVEL DEMAND MODEL

One of the most valued tools for good long-range planning is the Travel Demand Model (TDM) – a computer simulator of people and goods movement useful for predicting future travel needs, and for testing different scenarios of infrastructure, development patterns, and multi-modal transportation options to determine the optimum use of transportation funds to meet the vision of the region. This project will have started in 2012; this effort requires substantial data collection along with modeling expertise. This model will be completed in mid-2013 and be usable by MPO staff for modeling future travel needs and analyzing alternative solutions to localized travel problems.

MULTI-MODAL SCENARIO PLANNING

In addition to the model development, using the model to study multiple scenarios using scenario-planning techniques will lead us to a set of multi-modal transportation network options from which the community will choose the option that best meets their vision for Columbus. This is a long-term project that will require consulting services and a substantial investment of time and MPO budget in 2013. By October of 2013, the Complete Network Plan should be completed with a set of policies and projects and their effects on movement, health, safety, land-use and quality of life.

TRANSPORTATION PLAN UPDATE

The current Metropolitan Transportation Plan covers the time period 2012 – 2037. A major update is planned in 2015, after which updates will take place every five years. After the “Complete Network” planning effort, a long-term transportation plan should

fall easily out of that work via the many planning scenarios and policies that resulted. Transportation Plan development does need to be a very public process with many public meetings, and we expect that the Complete Network project will have already amassed a public following which the Transportation Plan will continue.

DOWNTOWN PARKING PLAN

Parking supply and policy, especially in a downtown, have substantial effects on parking costs, mode choice, and downtown economic vitality. The city now owns two parking garages, Cummins is building another, and is bringing 1500 new employees downtown in 2013. The MPO will have completed an initial study and plan for the downtown by the end of 2012. The MPO will continue to take some leadership regarding the implementation of parking garage plans and the adjustment of those plans as the office, residential, and retail buildings open and parking practices change.

COLUMBUS TRANSPORTATION SAFETY TEAM

The MPO will lead and staff a team of community leaders and stakeholders focusing on transportation safety. This will include people from nearly every city department, county departments, school officials, elected officials, and health and safety community leaders. This group will look at all modes of travel and concern themselves with the vulnerable users such as bikes, pedestrians and transit users. This Team will look at other communities around the nation and world that have successfully reduced crash-related injuries. They may help lead a campaign for safer travel habits for all modes. The Team will be a community wide effort that is led by the MPO, Planning staff and Healthy Communities.

BIKE BOULEVARD & CYCLOVIA / SUNDAY PARKWAYS

As Columbus continues to implement their Bicycle and Pedestrian Plan and Safe Routes to School Plan, and continues to build toward a Silver, Gold or Platinum Bike-Friendly Community, some of the initiatives that will move us in that direction are looking at higher levels of bike-friendly infrastructure like bike boulevards. These are city streets that are fitted with infrastructure treatments that discourage thru-car traffic, and encourage slow driving speeds, thus creating a nice bicycling environment.

On a far more temporary setting, Cyclovias and Sunday Parkways are where streets are temporarily closed completely to cars, and citizens and families can walk, bike, skate, skateboard, etc. up and down what are usually very busy streets to many great destinations without the fear of cars. These are hugely popular in many counties around the world, and are gaining favor in cities around the U.S..

REVENUES & EXPENSES – 2013

REVENUES

FEDERAL FUNDS (80%)

FHWA PL Funds & 5303	\$209,322
Total	<u>\$209,322</u>

LOCAL MATCH (20%)

Columbus	\$47,097
Bartholomew County	\$5,233
Total	\$52,331

Total Revenues **\$261,653**

EXPENSES

DIRECT EXPENSES

Personel

Salary		\$56,375
PERF @	12.25%	\$6,906
FICA @	7.65%	\$4,313
Insurance		<u>\$11,364</u>
Sum		<u>\$78,958</u>

Items

Fuel & auto maintenance	\$1,198
Office supplies & misc supplies	\$1,075
Travel Expenses	\$2,500
Training & professional conferences	\$3,150
Legal ads, printing & postage, phone	\$1,520
Legal services	\$1,500
Office Rent	\$3,000
Software & peripherals	\$33,000
Dues and Subscriptions	\$1,300
Traffic Safety Team/Campaign	\$20,000
Parkways & Transit Route Expand	\$10,000
Complete Network	\$91,906

Total Expenses **\$249,107**

REVENUES & EXPENSES – 2014

REVENUES		EXPENSES	
FEDERAL FUNDS (80%)		DIRECT EXPENSES	
FHWA PL Funds & 5303	\$209,322	Personel	
Total	\$209,322	Salary	\$100,000
		PERF @	12.25% \$12,250
		FICA @	7.65% \$7,651
		Insurance	\$22,728
		Sum	\$142,629
LOCAL MATCH (20%)		Items	
Columbus	\$47,097	Fuel & auto maintenance	\$1,198
Bartholomew County	\$5,233	Office supplies & misc supplies	\$1,075
Total	\$52,331	Travel Expenses	\$2,500
		Training & professional conferences	\$3,150
		Legal ads, printing & postage, phone	\$1,520
		Legal services	\$1,500
		Office Rent	\$3,000
		Software & peripherals	\$33,000
		Dues and Subscriptions	\$1,300
		Traffic Safety Team / Campaign	\$20,000
		Parkways & Transit Route Expand	\$10,000
		Transportation Plan	\$28,235
Total Revenues	\$261,653	Total Expenses	\$249,107

2 CFR 225 DIRECT COST CERTIFICATION

In accordance with 2 CFR 225, the Columbus Area Metropolitan Planning Organization (CAMPO) hereby certifies that the staff of CAMPO is employed solely for the function of transportation planning as required by 23 CFR for a Metropolitan Planning Organization. CAMPO does not have other functions or tasks outside of transportation planning and thus does not have indirect costs.

I declare that the foregoing is true and correct.

Government Unit: Columbus Area Metropolitan Planning Organization

Signature: _____

Name of Official: Laurence Brown

Title: Director

Date of Execution: Aug 6, 2012

ADOPTION RESOLUTION

RESOLUTION 2012 – 12

**RESOLUTION TO ADOPT STATEMENT OF WORK
FOR CALENDAR YEAR 2013 & 2014**

WHEREAS, the Columbus Area Metropolitan Planning Organization is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Columbus and Bartholomew County area; and

WHEREAS, development of an annual STATEMENT OF WORK, in lieu of a Unified Planning Work Program, describing the MPO Board's projects using U.S. Department of Transportation funding is a requirement; and

WHEREAS, staff has developed a DRAFT STATEMENT OF WORK for 2013 and 2014; and

NOW THEREFOR BE IT RESOLVED by the Policy Board of the Columbus Area Metropolitan Planning Organization that the presented DRAFT STATEMENT OF WORK for calendar year 2013 and 2014 is hereby accepted and adopted.

Adopted on August 6, 2012

Zack Ellison, President

Mayor Kristen Brown, Secretary-Treasurer

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the Indiana Department of Transportation and the Columbus Area Metropolitan Planning Organization for the Columbus, Edinburgh, and Bartholomew County urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. Section 5303, and 23 CFR Part 450;
- (2) In nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 CFR 93);
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- (5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Pub. L. 109-59) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT implementing regulation;
- (8) Older Americans Act, as amended (42 U.S.C. 6101);
- (9) 23 U.S.C. 324, regarding prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 and 49 CFR Part 27, regarding discrimination against individuals with disabilities.

Columbus Area
Metropolitan Planning
Organization

Indiana
Department of
Transportation

Laurence Brown
Director, CAMPO

Troy A. Woodruff
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Date

Date