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# The 2014 Annual Report

of the City of Columbus – Columbus Police Department

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*This Annual Report is prepared for the City of Columbus, Bartholomew County, the commissions and boards involved in local land use planning and administration, as well as the following 2014 elected community leaders:*

**Columbus Mayor:**  
*The Honorable Kristen Brown*

**Columbus City Council:**  
*Dascal Bunch*  
*Ryan Brand*  
*Frank Jerome*  
*Frank Miller*  
*Tim Shuffett*  
*Kenny Whipker*  
*Jim Lienhoop*

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## Section 1: Department Overview

### *Our Mission*

To Protect and Serve

### *Our Vision*

To become the premier law enforcement agency in the nation staffed by highly trained, motivated, and professional employees who serve their community with pride.



### *Our Core Values*

- Integrity without Compromise: We are honest and ethical in all we say and do. We honor our word and keep our commitments.
- Professionalism: We treat every person with respect, dignity and equity. We are positive, courteous, conscientious and businesslike in all of our actions.
- Citizens First: We put the needs of the people of Columbus at the heart of everything we do. We work together to be responsive and exceed our customers' expectations.
- People Working Together: We care deeply about our people and recognize them as our most valuable asset. We believe in hiring and retaining the best and brightest talent. We work as a team across all boundaries.
- Openness: We are receptive and accessible and our work is transparent.
- Accountability: We take responsibility for our actions and for delivering results.
- Fiscal Responsibility: We get the most from the taxpayer's dollar. We live within our means. We are fiscally very solid.



## Major Administrative Accomplishments

### *Accreditation through CALEA*

On November 22, 2014 the department earned the highest recognition for a law enforcement agency in the United States by establishing internationally recognized best practices that maintain and improve the department's services and professionalism. Less than 3% of law enforcement agencies in the country have obtained CALEA accreditation. In Indiana, CPD is one of only 15 of the state's 581 agencies to be awarded CALEA's Certificate of Accreditation.

This honor culminates a comprehensive three-year effort that required annual self-examination of 188 nationally accepted standards, followed by an objective review by CALEA assessors. These standards are developed by collaboration among the International Association of Chiefs of Police, the National Organization of Black Law Enforcement Executives, the National Sheriffs Association, the Police Executive Research Forum, and numerous other associations and organizations.



CALEA's standards encompass all aspects of law enforcement including:

- Fair and impartial policing
- Use of force
- Police pursuits
- Evidence procedures
- Training and equipment
- Performance management
- Code of conduct
- Hiring practices and recruitment



## *School Resource Officers*

Prior to 2014 the department has partnered with the Bartholomew Consolidated School Corporation in a variety of programs. The school-police relationship has been strong and productive, and in 2014 there was an additional commitment and formalization of the partnership by the addition of two School Resource Officers assigned full-time to the schools. The majority the officer's time is spent engaging with students in a positive manner, and not acting in an enforcement role. The primary purpose of such initiative is to maintain a safe environment for students, school personnel, and other people using school facilities by:

- Enhancing physical safety and security in school and on school grounds through prevention and intervention strategies.
- Assisting with the development of school safety and lock-down plans.
- Patrolling routes to school.
- Conducting safety and security inspections.
- Performing sweeps for weapons or drugs.
- Suppressing violent incidents such as fights, domestic situations, or stalking cases.
- Maintaining an environment in which students feel safe from threats or incidents of bullying.
- Assisting teachers and administrators with the identification of threats and potentially violent behavior.
- Working as part of a collaborative team to identify at-risk students and provide support or referrals for counseling or social services.
- Engaging parents by informing them of their child's behavior and working to find positive solutions.
- Training parents to identify signs of possible gang involvement, drug usage, or other criminal behavior.
- Building relationships with youth to improve youth-police relations.
- Collaborating with community members and groups to develop useful programs and to support school-based efforts.
- Enhance positive perceptions of law enforcement with our youth and community-wide.
- Enforcing truancy laws and regulations.
- Increasing information sharing and intelligence gathering for criminal justice and social service agencies regarding conflicts in the community that may continue at school or that start in school and impact the broader community.



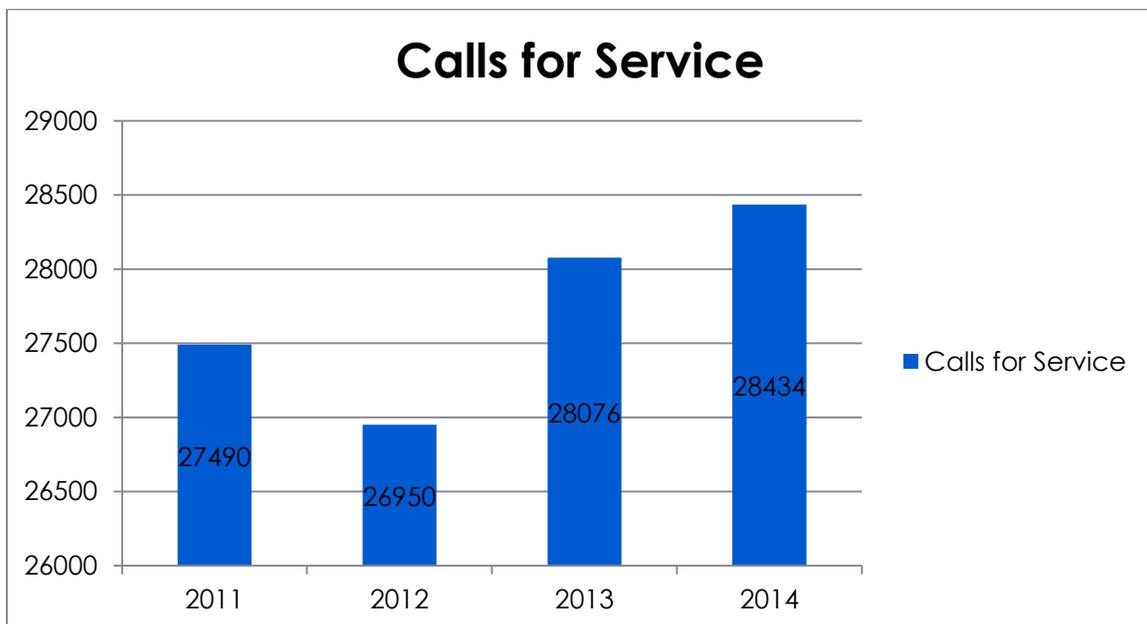
## Uniform Division

The Uniform Division is responsible for responding to calls for service and initiating activity to both effectively fight crime and build positive relationships within the community. The officer-initiated activity is primarily focused on traffic enforcement to increase safety on our roads and extra patrols to protect persons and their property. Other Officer-initiated activity includes serving warrants on criminals, assisting stranded motorists, making contact with persons engaged in suspicious activity, engaging the public in consensual encounters to better determine their service needs, etc. Below are some examples in 2014 of how our Uniform Division illustrated how we carry out our Mission “To Protect and Serve”.

- In May Officer Searle pulled a victim out the window of a residential structure fire. The victim sustained serious burn injuries, but survived the incident.
- In July officers performed resuscitative measures on a 4 year old child who was found floating face down in a pool. The child survived the incident.
- In July, the text to 911 system, which was implemented in March by the Bartholomew County Operations Center, aided in communicating with law enforcement when a victim of domestic violence was unable to speak as she was being threatened with a knife. The victim was subsequently rescued from the situation and the suspect arrested.

### *Calls for Service*

From 2013 to 2014 our calls for service increased 1.3%, and from 2011 to 2014 they increased 3.4%.

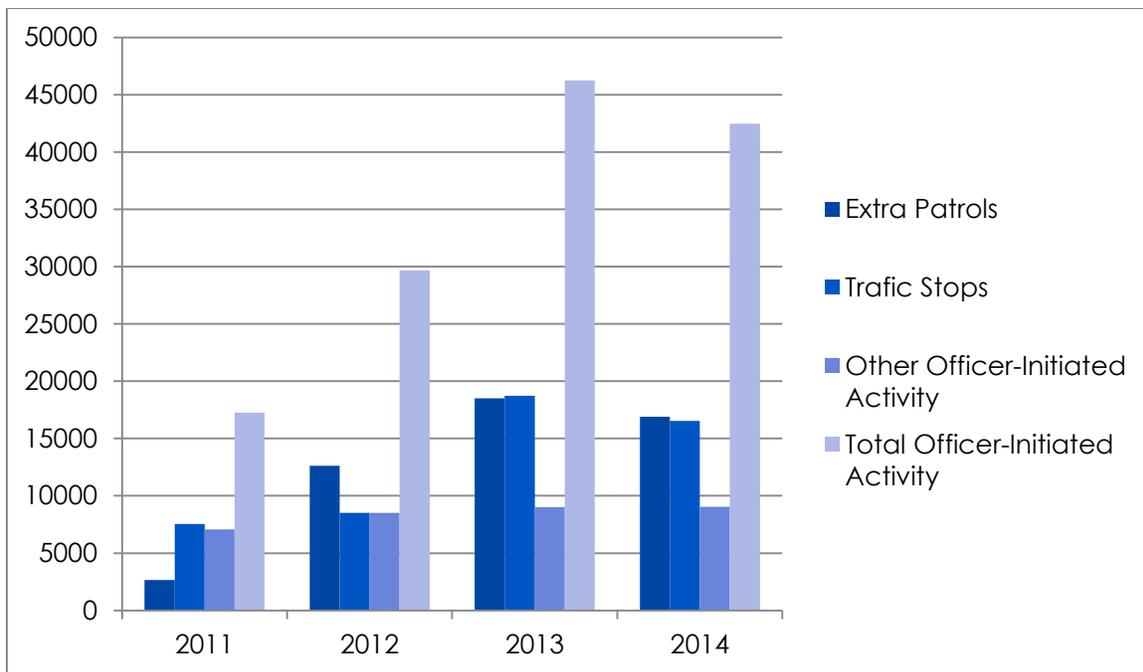




### Officer-Initiated Activity

In 2012 an emphasis was placed on increasing officer-initiated activity as a way to better protect persons and their property, increase safety on our roads, and build community policing efforts. From 2011 to 2014 there has been a 536% increase in extra patrols, a 119% increase in traffic enforcement, a 28% increase in other officer-initiated activity, and an overall 146% increase in officer-initiated activity. Most importantly, the 2014 numbers in this category further illustrate that for two consecutive years the police department demonstrated the dedication to increasing officer-initiated activity for the benefit of the community.

**Officer-Initiated Activity**



The positive results of our increased officer-initiated activity are best illustrated by the continued reduction in property crime and violent crime.



### Property Crime

From 2013 to 2014 there was a 6% reduction in property crime and from 2011 to 2014 a 23% reduction.

| <b>Property Crime</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> |
|-----------------------|-------------|-------------|-------------|-------------|
| Burglary              | 305         | 262         | 241         | 204         |
| Theft (Larceny)       | 2077        | 1768        | 1754        | 1629        |
| Vehicle Theft         | 209         | 180         | 129         | 168         |
| Arson                 | 3           | 5           | 3           | 5           |
| <b>Total Crime</b>    | <b>2594</b> | <b>2215</b> | <b>2127</b> | <b>2006</b> |

Although our property crime rate is higher than the national average, we have seen steady decreases in our property crime rate over the past three years.

| <b>Property Crime Rate</b>       | <b>2012</b> | <b>2013</b> | <b>2014</b>   |
|----------------------------------|-------------|-------------|---------------|
| National Crime Rate/1,000 people | 28.59       | 27.31       | Not Available |
| Columbus Crime Rate/1,000 people | 50.27       | 48.27       | 45.53         |



### Violent Crime

Citizens should feel safe in Columbus as we saw a 43% reduction in violent crime from 2013 to 2014.

| <b>Violent Crime</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> |
|----------------------|-------------|-------------|-------------|-------------|
| Murder               | 1           | 1           | 2           | 0           |
| Rape                 | 8           | 12          | 17          | 12          |
| Robbery              | 21          | 22          | 19          | 21          |
| Aggravated Assault   | 57          | 48          | 45          | 14          |
| <b>Total Crime</b>   | <b>87</b>   | <b>83</b>   | <b>83</b>   | <b>47</b>   |

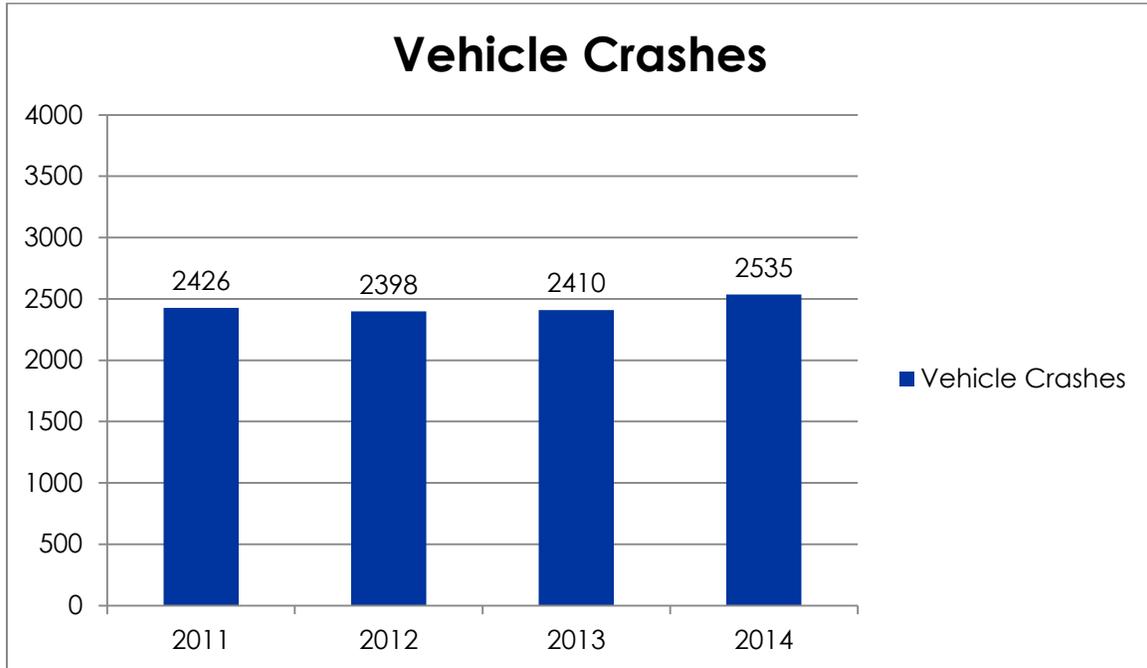
In 2013 our violent crime rate was approximately ½ the national average. Despite the already low violent crime rate, our city's violent crime rate saw a significantly decrease in 2014. With our low violent crime rate coupled with the large reduction in such crimes in 2014, it is clear that we offer a much safer community in comparison to others.

| <b>Violent Crime Rate</b>        | <b>2012</b> | <b>2013</b> | <b>2014</b>   |
|----------------------------------|-------------|-------------|---------------|
| National Crime Rate/1,000 people | 3.87        | 3.67        | Not Available |
| Columbus Crime Rate/1,000 people | 1.88        | 1.88        | 1.07          |



## Vehicle Crashes

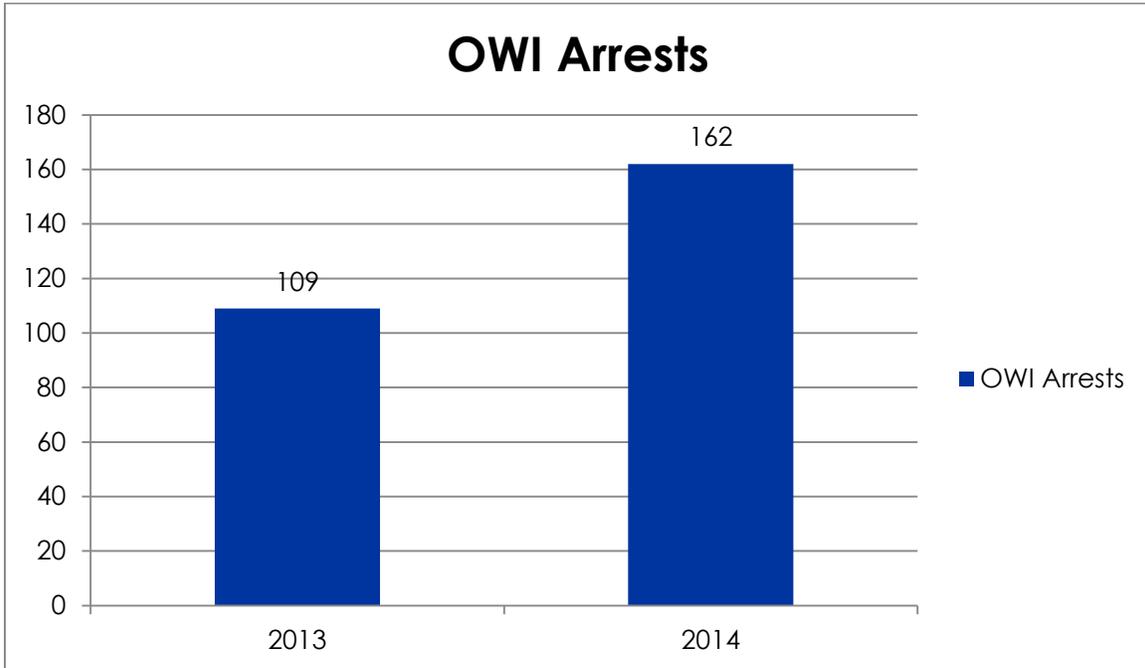
From 2011 to 2014 traffic accidents have essentially remained flat. It is our goal to further research the top accident areas within the city and better focus our enforcement efforts in those areas in 2015 with the ultimate purpose of making our roads safer.





### *Impaired Driving Enforcement*

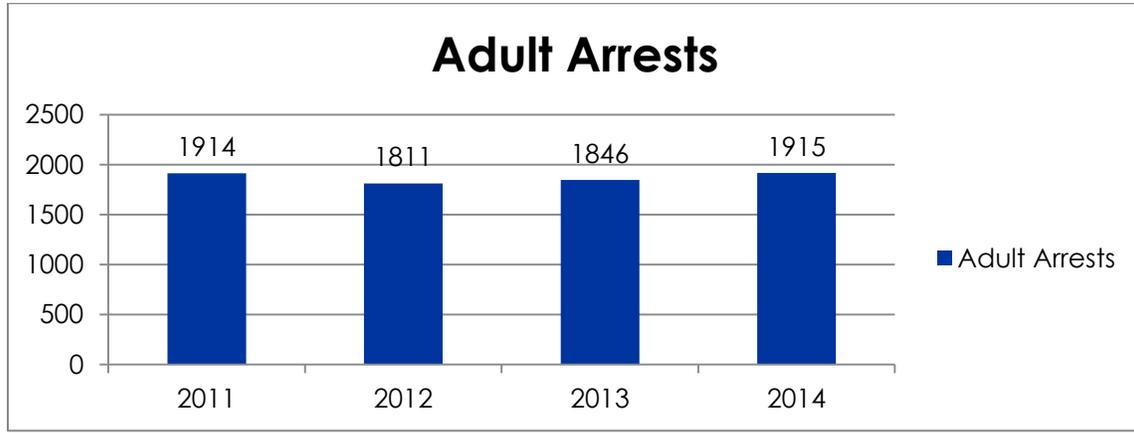
As part of our increased traffic enforcement to make our roads safer, we increased our efforts to rid the streets of intoxicated drivers. Subsequently, our Operating While Intoxicated arrests increased 49% from 2013 to 2014.





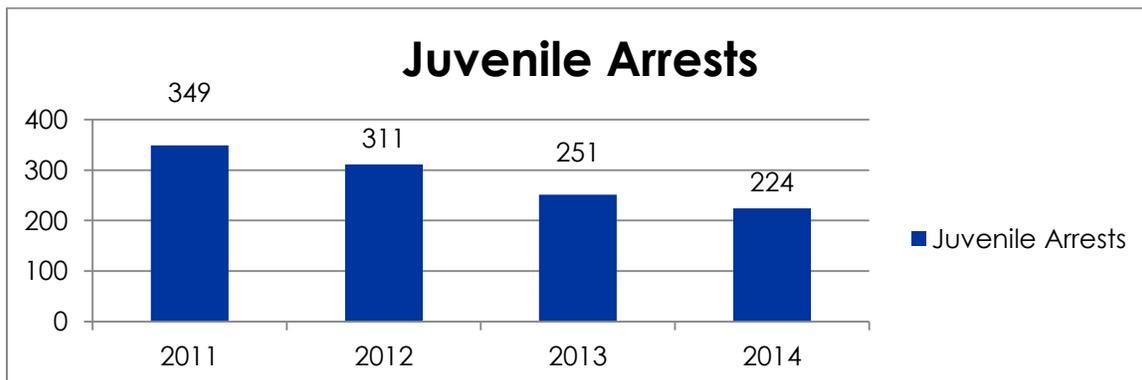
### Adult Arrests

From 2013 to 2014 we had a 4% increase in criminal arrests for adults. However, adult criminal arrests have essentially remained consistent over the past four years.



### Juvenile Arrests

As we partner with Bartholomew County Juvenile Probation, Bartholomew County Youth Services Center and the Bartholomew Consolidated School Corporation, it is our goal to see a decrease in juvenile arrests. It is our policy when dealing with juvenile offenders to use the least coercive among reasonable alternatives, consistent with serving public safety, order and individual liberty. We recognize entering a juvenile in the criminal justice system can have long lasting negative effects, and as such strive to decrease juvenile arrests by referral to programs designed to prevent and control juvenile delinquency. As such, we have been active in the Bartholomew County Juvenile Alternatives Initiative (JDAI), which has the goal of detaining the right youth for the right reason and to have community alternatives that can be utilized while maintaining public safety. From 2011 to 2014 we have seen a 36% decrease in juvenile arrests and from 2013 to 2014 an 11% decrease.

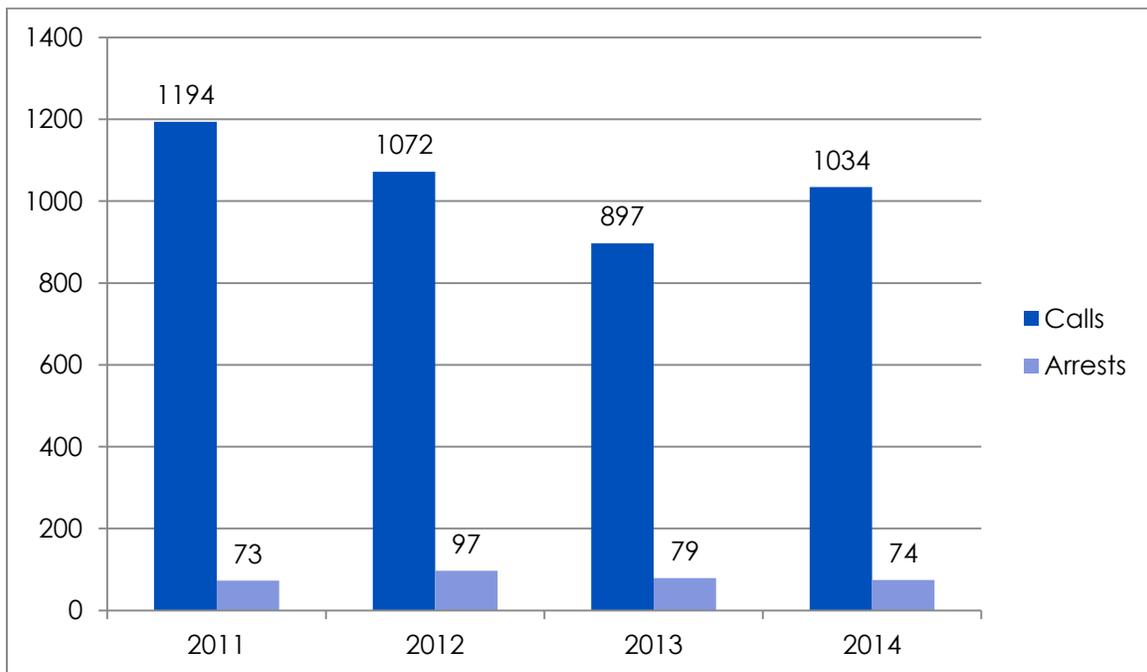




## Domestic Violence

Domestic violence calls and arrests have remained fairly consistent over the past four years. From 2011 to 2014 we have had a 13% decrease in domestic violence calls and from 2013 to 2014 a 15% increase. Unfortunately, domestic violence continues to plague our community and cuts across all socio-economic levels. We partner with Turning Point and the Bartholomew County Prosecutor's Office to attack the problem. Our officers train throughout the year on how to safely and effectively investigate domestic related crimes. We complete the Ontario Domestic Assault Risk Assessment (ODARA) on all domestic violence arrests, which assists prosecutors, judges and probation officers with their decisions regarding bond amounts, protective orders and sentencing options.

### Domestic Violence





## K-9 Units

Due to a successful senior project by Dylan Prather in 2013, a third K-9 unit was added to our department in 2014. Subsequently Officer Searle and K-9 Max spent significant time training in 2014. Our other two units are Officer Chad Lehman and K-9 Rex, and Officer Branch Schrader and K-9 Argo. These officers and their K-9s train regularly to ensure proficiency. All of our K-9s are multipurpose dogs that detect narcotics, track and apprehend. Throughout the year all the K-9s were crucial to narcotic seizures, locating fleeing suspects, and locating articles that were lost, stolen or used in the commission of a crime. The most noteworthy incident was in September when K-9 Max alerted to a vehicle during a traffic stop, which led to the seizure of over 86 grams of Crystal Methamphetamine, heroin, prescription pills, marijuana, and miscellaneous paraphernalia and over \$2,000 of U.S. currency.

| <b>K-9 Activity</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> |
|---------------------|-------------|-------------|-------------|
| Apprehensions       | 41          | 56          | 55          |
| Tracks              | 37          | 44          | 32          |
| Building Searches   | 25          | 41          | 38          |
| Narcotic Seizures   | 23          | 27          | 36          |
| Evidence Recovered  | 7           | 3           | 10          |
| <b>Total</b>        | <b>133</b>  | <b>171</b>  | <b>171</b>  |





## Detective Division

The Detective Division investigates crimes that cannot be resolved by the Uniform Division due to the time commitment of the investigation, complexity of the investigation, or other mitigating circumstances. The detectives have specialized training and experience for different types of crimes. In addition, they gather and disseminate criminal intelligence information with a focus on combating property and violent crimes. The following are some of the investigations completed by the Detective Division in 2014:

- Detectives investigated a child molestation and attempted abduction of a child at Wal-Mart, where the suspect was arrested.
- Detectives investigated a shooting, where the suspect was charged with attempted murder.
- Detectives investigated a home improvement fraud resulting in a loss in excess of \$90,000.
- Detectives investigated a series of seven arson cases that ultimately led to the arrest and conviction of the suspect.
- Detectives investigated a significant child abuse case that led to the arrest and conviction of both parents.
- Detectives investigated an armed robbery that resulted in the arrest of two suspects.
- Detectives investigated a stabbing that resulted in the arrest of the suspect.

In addition to the many specializations within the Detective Division, they also have an investigator specifically designated to prescription drug diversion, an investigator specifically designated to repeat offenders, and three investigators assigned to narcotics.



### *Prescription Drug Diversion*

Detective Couch is assigned to combat illegal uses of prescription medication, and is assigned to investigate every report concerning a theft of medication or prescription fraud. One of the goals was to decrease the number of theft of medication reports being made in order to prevent the facilitation of illegitimate prescription refills. From 2013 to 2014 we have seen a 36% decrease in such reports. In addition, after these reports are made we track uncooperative victims. In 2013 21% of victims were not cooperative and that increased to 25% in 2014. This indicates that approximately ¼ of all alleged victims who file these types of reports do so for illegitimate purpose.

|  | <b>2013</b> | <b>2014</b> |
|--|-------------|-------------|
| Theft of Medication and Prescription Fraud Reports | 114         | 73          |
| Uncooperative Victims                              | 24          | 18          |
| Cases filed with the Prosecutor                    | 8           | 3           |
| Pending Cases                                      | 0           | 14          |

Detective Couch also meets with a diversion network and provides education to the healthcare community in pharmaceutical drug crime trends, forensic drug screen testing, robbery mitigation strategies, and covert internal investigations.

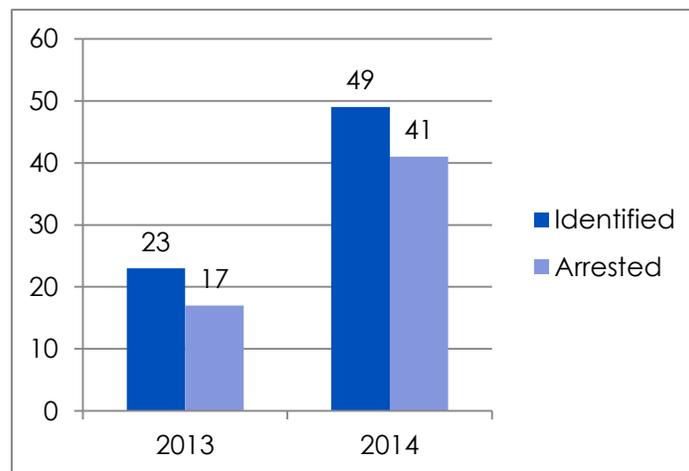


## Repeat Offenders

Detective Sergeant Foust is assigned as the division's repeat offender investigator, which focuses on identifying and tracking offenders who have committed numerous criminal acts, continue to commit criminal acts after being released from incarceration, or chronically have multiple warrants issued. This position has specifically assisted our efforts in reducing property crime, as we do not simply rely on geographic and time patterns, but focus on identifying and apprehending the people who are committing the crimes.

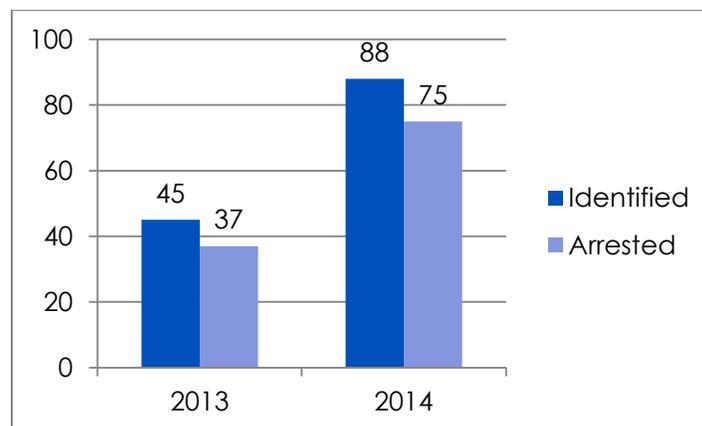
From 2013 to 2014 the number of chronically wanted persons identified increased 113%, and the number of chronically wanted persons arrested increased 141%.

### Chronically Wanted Persons



From 2013 to 2014 the number of repeat offenders identified increased 96%, and the number of repeat offenders arrested increased 103%.

### Repeat Offenders





## Narcotic Investigations

Narcotic Detectives primarily focuses on drug-related crimes and work closely with state and federal authorities. This group is constantly evaluating the trends and adjusting their focus accordingly. 2014 followed the trends we saw in 2013, which was an increase in heroin and imported methamphetamine. We had zero methamphetamine labs and the residual methamphetamine trash from labs was down 63%. While drug labs and trash from labs has significantly decreased, our dealing methamphetamine cases increased 38%, which further illustrates the trend of methamphetamine being imported.

Additionally, we have continued to attack the heroin epidemic, and maintained our 2013 level of having a 500% increase in dealing heroin cases since 2012.

| <b>Investigation Type</b>            | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> |
|--------------------------------------|-------------|-------------|-------------|-------------|
| Meth Lab                             | 16          | 12          | 10          | 0           |
| Meth Trash                           | 17          | 17          | 19          | 7           |
| Dealing Meth                         | 4           | 26          | 53          | 73          |
| Dealing Heroin                       | 1           | 4           | 24          | 24          |
| Dealing Cocaine                      | 10          | 18          | 27          | 8           |
| Dealing Controlled Substance         | 40          | 28          | 12          | 3           |
| Dealing Marijuana                    | 19          | 25          | 5           | 3           |
| Counterfeit Money/Documents          | 0           | 0           | 1           | 4           |
| Other (Warrant service, theft, etc.) | 36          | 35          | 48          | 34          |
| <b>Total Cases</b>                   | <b>143</b>  | <b>165</b>  | <b>199</b>  | <b>156</b>  |

Our Narcotic Detectives spent significant time working on cutting off the supply of heroin and methamphetamine. They focused their attention on large-scale dealers, and were successful in cutting off major suppliers of these drugs into our community.

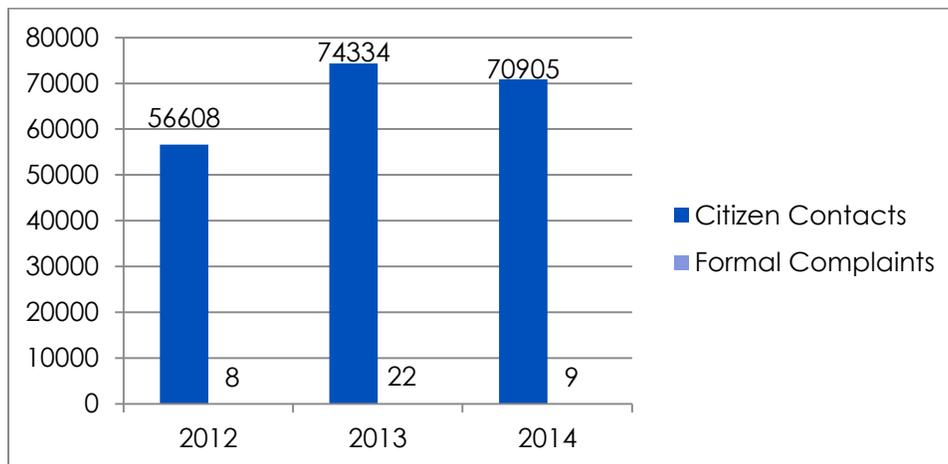
- Narcotic Detectives seized 20 grams of heroin from a Marion County dealer that was supplying heroin to Columbus. The suspect was arrested and convicted.
- Narcotic Detectives, assisted by Indiana State Police DES, FBI, ICE and Harrison County Sheriff's Department, seized a large amount of powder cocaine, along with heroin, and methamphetamine, a vehicle and \$20,000 in U.S. currency. Three suspects were arrested and are awaiting trial.



## Section 2: Current Projects

### *Community Policing*

The members of the Columbus Police Department understand that we provide a service, and the people within the city are our customers. We recognize that much of what we do cannot be done without community and citizen partnerships. These relationships are best illustrated by the numbers presented to our Audit Review Committee, which is a civilian oversight committee that reviews formal complaints received by the department. For the past two years zero formal complaints resulted in improper conduct on the part of an officer, and in 2012 such result only occurred in one complaint. The number of formal complaints in relation to citizen contacts was 0.0141% in 2012, 0.0296% in 2013 and 0.0127% in 2014.



As many of 2014's accomplishments in this area are listed below, this is a current ongoing project that takes continuous efforts to maintain and expand relationships.

- *Neighborhood Watch Groups:* Sgt. Harris and our COPPS officers met regularly with 10 existing neighborhood watch groups, added three new watch groups, and had regular discussions with six additional groups regarding establishing watch groups. We were recognized in November by Channel 6 regarding the effectiveness that this program has had with our Historic Downtown Neighborhood Watch. Those wanting information on our neighborhood watch program should visit our website <http://www.columbus.in.gov/police/> under "Neighborhood Watch".
- *Public Safety Academy:* 24 participants graduated the 10 week Public Safety Academy in October. This program educates citizens on every aspect of public safety by giving them an inside look at the job of a police officer. For those interested in participating in 2015's Public Safety Academy, applications can be



found on our website <http://www.columbus.in.gov/police/> under “CPD Community Programs”.

- *Homework with an Officer:* We continue to build personal relationships with the youth in the community by offering homework with an officer program at Pence Apartments that occurs weekly while school is in session.



- *Police & Fire Youth Academy:* Another way we continue to build relationships with our youth is with the Police & Fire Youth Academy. This program is similar to the Public Safety Academy, except it is designed for youth. During this program these children receive a small taste of what it would be like to attend a law enforcement academy, and in 2014 18 students graduated from the program. In 2015, we plan to expand this program so that it is offered twice a year. For those interested in participating in 2015’s Youth Academy, applications can be found on our website <http://www.columbus.in.gov/police/> under “CPD Community Programs”.



- *D.A.R.E.:* We have eight D.A.R.E. officers and one of the largest programs in the state. Over 1300 students graduate from the program each year. The annual D.A.R.E. Golf Tournament held in August raised over \$15,000.00 for the program. CPD began the D.A.R.E. program in 1991 and it is currently taught in eight elementary schools in Columbus. More information on this program can be found on our website <http://www.columbus.in.gov/police/> under “D.A.R.E.”.



- *Cadet Program:* The cadet program remains strong with a total 21 participants, six of which are currently enrolled in college. During 2014, they worked 287 hours by assisting at community events such as the Ethnic Expo, Cummins Marathon, the Police & Fire Youth Academy, and parking cars at the Love Chapel. More information on this program can be found on our website <http://www.columbus.in.gov/police/> under “CPD Cadet Program”.
- *Self-Defense Class:* Our officers conducted two women’s self-defense classes that were open to the general public and five additional classes for colleges and businesses in the city. Due to the high demand for these classes, we plan to offer a more structured program in 2015. There will be three classes, and each class will have four sessions. More information on this program can be found on our website <http://www.columbus.in.gov/police/> under “CPD Community Programs”.
- *Firearms Safety Class:* We hosted two firearm safety classes in 2014. 45 participants completed the day long course. More information on this program can be found on our website <http://www.columbus.in.gov/police/> under “CPD Community Programs”.



- *Precision Driving Course:* In 2014 we hosted three driving courses with 15 young drivers in each class. These classes place teen drivers in simulated situations where they are forced to correct a moving vehicle in a variety of real life situations. In 2015 we will continue this program, and have plans to expand this program by offering an adult class. More information on this program can be found on our website <http://www.columbus.in.gov/police/> under “CPD Community Programs”.



- *Active Shooter Presentations:* In 2014 we gave 14 active shooter presentations at schools and businesses, which included both classroom and scenario based education.
- *Public Safety Day:* Annually we host a Public Safety Day where any member of the public can see and touch much of the equipment that we utilize in our daily activities and in our department specialties such as the Bomb Team, SWAT, etc. This event provides an excellent opportunity for members of the public to interact with our officers. In 2015, we are pairing this event with a Bartholomew County School Corporation event in order to increase these positive interactions.



- *Tours:* We guided dozens of tours in the police department, and continue to do so upon request.



- *Shop with a Cop:* In preparation for Christmas, we partner with the Fraternal Order of Police (FOP) and many other law enforcement agencies to provide necessities and toys to those in need.





○ *Senior Project Mentors:*

- Senior Lane Holbrook was mentored by SRO Julie Quesenbery on a project to further educate youth on the dangers of drugs and alcohol.
- Seniors Julie Barriger and Jessica Peace-Blythe were mentored by Lt. Alan Trisler on a project raising money and assisting with the Shop with a Cop program.
- Senior Kyle Weaver was mentored by Sgt. Matt Harris on a project raising money for the Fireman's Cheer Fund and Shop with a Cop.
- Gaije Clidinst was mentored by Sgt. Matt Harris on a project to sign up residents for the Everbridge Emergency Notification System.
- Dylan Bottorff was mentored by Officer Sarah Goins on a project that facilitated the adoption of animals.



## Emergency and Disaster Preparedness

It is crucial that we be prepared for any type of disaster that may affect the Columbus area. In 2015 we will continue to participate in a variety of mock disasters, disaster table-top exercises, and annual training in active shooter scenarios. As many of 2014's accomplishments in this area are listed below, these preparations are ongoing and take continuous efforts to further prepare for potential disasters.

- *Active shooter training:* Our officers complete annual training in active shooter training scenarios. We have instructors trained in ALICE (Alert, Lockdown, Inform, Counter, and Evacuate). This training includes multiple agencies as this would be the likely response if we had such a tragic event.



- *Incident Command System (ICS):* We practiced using the incident command system at planned events in 2014. The system, which is recommended by the Federal Emergency Management Agency (FEMA), consists of an established command post and various personnel filling roles. In 2014 we completed training all of our supervisors in ICS courses 100, 200, 700 and 800. In 2015, our goal is to have all of our supervisors trained in ICS courses 300 and 400. By being educated in and practicing these concepts, we are better prepared to respond to and manage actual disasters.
- *Local Emergency Planning Committee (LEPC):* In 2014 we participated in numerous mock disasters and table-top drills with multiple agencies, which included exercises on the Flood Response and Evacuation Plan (FREP). We will continue to participate in such events throughout 2015.





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### *Overdose Intervention Program*

In 2013 we responded to eight heroin overdoses, where three resulted in death. The need for this program results from the increase in heroin overdoses and deaths; in 2014 we responded to 40 heroin overdoses, where five resulted in death. The program is designed to equip patrol officers with the overdose medication Naloxone, which reverses the effects of opioids, including heroin, which cause a person's breathing to slow and sometimes stop, resulting in death. In 2015 every officer will be required to attend a training course in January on the use of the Naloxone. Officers will be trained to administer the medication through a nasal mist. Leading the research and development of this program was Sergeant Jay Frederick, who serves on the Indiana Prescription Drug Abuse Prevention Task Force. In addition, the department's overdose intervention training was developed by CPD officers, CRH medics, and Dr. Christopher Schneider, a physician at CRH's emergency department. Dr. Schneider will be the medical director for the overdose intervention policy, which includes overseeing the department's overdose intervention training. The medication and cases were procured through the efforts of CRH pharmacy director Ben Caughey, and were funded, in part, through the efforts of Emmy Frederick's senior project.

### *Body Worn Cameras*

In mid-2014 when budget discussions began, our department listed body worn cameras as a projected 2016 purchase. We did this based on research that showed this was the future technology in law enforcement. When we projected this as a 2016 purchase, we were generally ahead of other agencies in preparing for such technology. We began testing the technology in July of 2014. Incidents throughout the nation have since changed our 2016 projection, and body worn cameras are now being implemented in departments nationwide. We are still in the testing phase, and plan to begin the process of drafting policies and procedures for their use. This data research on this technology illustrates that use of body worn cameras reduce citizen complaints and use of force incidents, and are also valuable for evidentiary purposes. We anticipate full implementation within our Uniform Division in 2015.



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## Section 3: 2015 Goals and Measures

We developed a long list of goals for 2015, including protecting personal property, decreasing the drug supply and drug usage, and increasing safety on our roads. A majority of our goals are centered on how we will achieve these three goals and measures.

### *Protect Personal Property*

It is our goal to continue to reduce the property crime rate in our community as has been the case the past three years. We will strive to reduce property crime by 5% and increase burglary case filings by 10%.

### *Decrease Drug Supply and Usage*

It is our goal to continue to combat the drug supply and usage in our community, which we believe will better the quality of life for every citizen either directly or indirectly. We believe this can be accomplished by increasing drug arrests by 5% and adult criminal arrests by 5%.

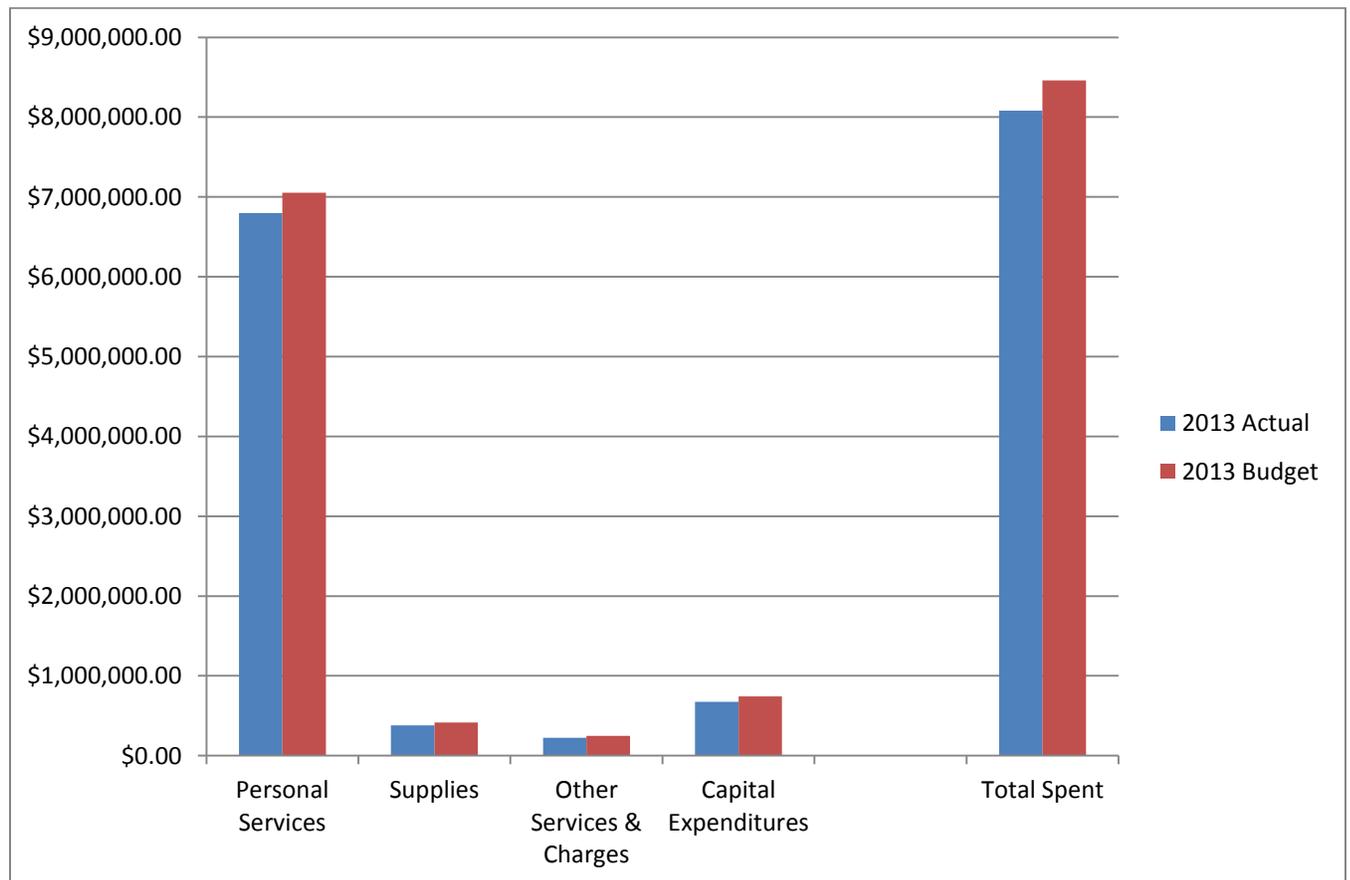
### *Increase Safety on Roads*

It is our goal to make our roads safer for community members and visitors alike. We will make considerable efforts to increase our impaired driving enforcement by 5%, reduce vehicle accidents by 5% and reduce fatality accidents by 40%.



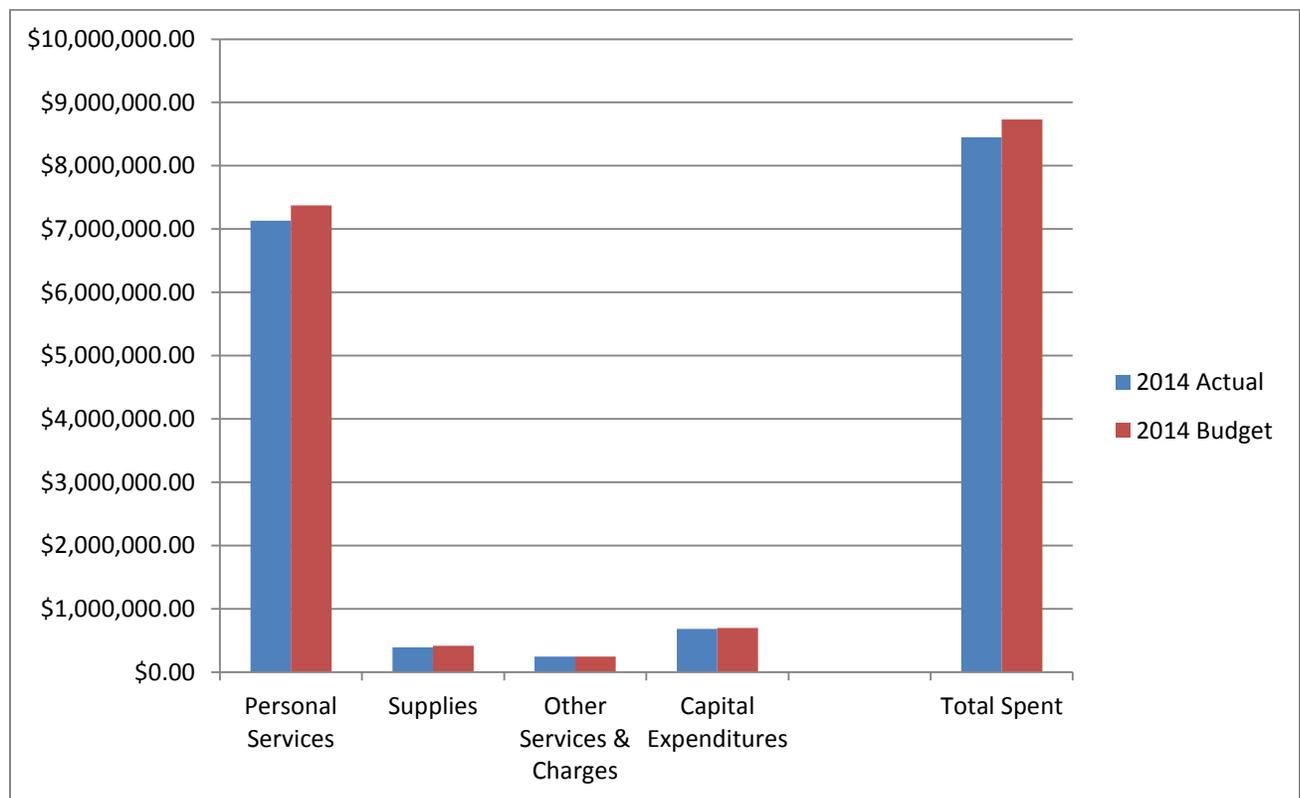
*Financials*

| <b>Police Department</b>  | 2013 Actual           | 2013 Budget           | Difference          | %          |
|---------------------------|-----------------------|-----------------------|---------------------|------------|
| Personal Services         | \$6,799,071.03        | \$7,050,846.00        | \$251,774.97        | 96%        |
| Supplies                  | \$381,465.36          | \$415,700.00          | \$34,234.64         | 92%        |
| Other Services & Charges  | \$226,051.36          | \$249,309.97          | \$23,258.61         | 91%        |
| Capital Expenditures      | \$675,652.00          | \$743,496.00          | \$67,844.00         | 91%        |
| <b>Total Spent</b>        | <b>\$8,082,239.75</b> | <b>\$8,459,351.97</b> | <b>\$377,112.22</b> | <b>96%</b> |
| Year Over Year- 2012/2013 | \$106,107.61          | \$160,618.43          | \$54,510.82         |            |
| Year Over Year- 2012/2013 | 1%                    | 2%                    | 17%                 |            |





| <b>Police Department</b>  | 2014 Actual           | 2014 Budget           | Difference          | %          |
|---------------------------|-----------------------|-----------------------|---------------------|------------|
| Personal Services         | \$7,130,921.45        | \$7,372,833.00        | \$241,911.55        | 97%        |
| Supplies                  | \$390,556.60          | \$414,800.00          | \$24,243.40         | 94%        |
| Other Services & Charges  | \$244,175.18          | \$244,372.00          | \$196.82            | 100%       |
| Capital Expenditures      | \$681,441.29          | \$697,249.00          | \$15,807.71         | 98%        |
| <b>Total Spent</b>        | <b>\$8,447,094.52</b> | <b>\$8,729,254.00</b> | <b>\$282,159.48</b> | <b>97%</b> |
| Year Over Year- 2013/2014 | \$364,854.77          | \$269,902.03          | <b>\$94,952.74</b>  |            |
| Year Over Year- 2013/2014 | 5%                    | 3%                    | <b>-25%</b>         |            |





*Closing*

I'm proud of our officers and civilian employees and their efforts throughout 2014. I am also grateful for all the public and private partnerships that help us improve the quality of life for all in the City of Columbus. We are excited to humbly serve you in 2015.

Respectfully,

Jonathan L. Rohde,  
Chief of Police