



MEMORANDUM

TO: Columbus City Council Members

FROM: Jeff Bergman, AICP
on behalf of the Columbus Plan Commission

DATE: September 26, 2016

RE: RZ-16-06 (*CPI Holdings Rezoning*)

At its September 14, 2016 meeting, the Columbus Plan Commission reviewed the above referenced application and forwarded it to the City Council with a favorable recommendation by a vote of 10 in favor and 0 opposed.

CPI Holdings proposes to rezone the 4.27 acre property located at 21 South National Road to CC (Commercial: Community Center). This property is located on the east side of Columbus, outside of the current City limits but within the City's extended planning jurisdiction. The property is currently zoned I1 (Industrial: Light). Scott and Michelle Brown own CPI Holdings and they have indicated their intent to relocate their Columbus Pawn business to this property if the rezoning is successful.

Mr. Joe Harvey, representing the adjacent Granite Engineering & Tool, indicated that he was concerned about the buffer landscaping that would be required to be installed between his business and the CPI site if the rezoning occurs. He indicated that break-ins have been a problem for his business and he valued the visibility of his property. The Plan Commission indicated that they understood Mr. Harvey's concerns and that they did not have the authority to waive the buffer requirement. However, CPI Holdings could choose to seek a variance from the buffer requirement through the Columbus Board of Zoning Appeals. No other members of the public spoke at the Plan Commission public hearing on this request.

The following items of information are attached to this memo for your consideration:

1. the proposed ordinance approving the rezoning,
2. the resolution certifying the action of the Plan Commission,
3. a copy of the staff report prepared for the Plan Commission meeting, and
4. a location map.

Please feel free to contact me if you have any questions regarding this matter.

ORDINANCE NO.: _____, 2016

**AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP
OF COLUMBUS, INDIANA, REZONING THE SUBJECT PROPERTY
FROM "I1" (INDUSTRIAL: LIGHT)
TO "CC" (COMMERCIAL: COMMUNITY CENTER)**

**To be known as the: CPI Holdings Rezoning
Plan Commission Case No.: RZ-16-06**

WHEREAS, this rezoning was requested by CPI Holdings and includes the consent of all owners of the subject property; and

WHEREAS, the Columbus Plan Commission did, on September 14, 2016, hold a legally advertised public hearing on said request and has certified a favorable recommendation to the Common Council; and

WHEREAS, the Common Council of the City of Columbus, Indiana has considered the criteria contained in Section 12.6(G) of the Columbus & Bartholomew County Zoning Ordinance.

NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Columbus, Indiana, as follows:

SECTION 1: Official Zoning Map

The zoning classification of the following described real estate, which is in the zoning jurisdiction of the City of Columbus, Indiana, shall be changed from "I1" (Industrial: Light) to "CC" (Commercial: Community Center):

Lot Numbered Two (2) of 31 Business Park recorded in Plat Book "L", page 24, in the Office of the Recorder of Bartholomew County, Indiana.

SECTION 2: Commitment(s)

No commitments are attached to this rezoning.

SECTION 3: Repealer

All ordinances or parts thereof in conflict with this ordinance shall be repealed to the extent of such conflict.

SECTION 4: Severability

If any provision, or the application of any provision, of this ordinance is held unconstitutional or invalid the remainder of the ordinance, or the application of such provision to other circumstances, shall be unaffected.

SECTION 5: Effective Date

This ordinance shall be effective upon and after the date and time of its adoption, as provided in Indiana law.

ADOPTED, by the Common Council of the City of Columbus, Indiana, this _____ day of _____, 2016 at _____ o'clock _____.m., by a vote of _____ ayes and _____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk-Treasurer of the City of Columbus, Indiana

Presented to me, the Mayor of Columbus, Indiana, the _____ day of _____, 2016 at _____ o'clock _____.m.

James D. Lienhoop
Mayor of the City of Columbus, Indiana

RESOLUTION: RZ-16-06

of the City of Columbus, Indiana Plan Commission

regarding
Case number RZ-16-06
(CPI Holdings Rezoning),
a proposal to rezone +/-4.27 acres from
I1 (Industrial: Light) to CC (Commercial: Community Center)

WHEREAS, the Plan Commission has received the application referenced above from CPI Holdings; and

WHEREAS, the applicant(s) represent 100% of the property owners involved in the rezoning request, which meets the requirements of IC 36-7-4-602(c); and

WHEREAS, the Plan Commission did, on September 14, 2016, hold a public hearing consistent with the applicable requirements of Indiana law, the Columbus & Bartholomew County Zoning Ordinance, and the Plan Commission Rules of Procedure; and

WHEREAS, the Plan Commission did pay reasonable regard to the criteria contained in Section 12.6(G) of the Columbus & Bartholomew County Zoning Ordinance; and

WHEREAS, the Plan Commission recognizes that its action on this matter represents a recommendation to the Common Council of the City of Columbus, Indiana, which will be responsible for final action on the request.

NOW THEREFORE BE IT RESOLVED, by the Plan Commission of the City of Columbus, Indiana, as follows:

- 1) The rezoning of the property subject to the application (approximately 4.27 acres located on the east side of National Road/US 31, north of the intersection with County Road 300 East) is forwarded to the Common Council with a favorable recommendation.
- 2) This resolution shall serve as the certification required for such ordinance amendments (re-zonings) by IC 36-7-4-605.

ADOPTED BY THE COLUMBUS, INDIANA PLAN COMMISSION THIS 14th DAY OF SEPTEMBER 2016 BY A VOTE OF 10 IN FAVOR AND 0 OPPOSED.

Signed Copy on file in the Planning Department

Dennis W. Baute, President

ATTEST:

Signed Copy on file in the Planning Department

David L. Fisher, Secretary



STAFF REPORT

CITY OF COLUMBUS PLAN COMMISSION (June 8, 2016 Meeting)

Docket No. / Project Title: RZ-16-06 (CPI Holdings)
Staff: Charles Russell

Applicant: CPI Holdings LLC
Property Size: 4.27 Acres
Current Zoning: I1 (Industrial: Light)
Proposed Zoning: CC (Commercial: Community Center)
Location: 21 North US Highway 31, in Columbus Township

Background Summary:

The applicant is proposing this rezoning to provide a new location for their Columbus Pawn business.

Key Issue Summary:

The following key issue(s) should be resolved through the consideration of this application: Is this location appropriate for the CC (Commercial: Community Center) Zoning District and its related uses?

Preliminary Staff Recommendation:

Favorable recommendation to the City Council.

Plan Commission Options:

In reviewing a request for rezoning the Plan Commission may (1) forward a favorable recommendation to the City Council, (2) forward an unfavorable recommendation to the City Council, (3) forward the application to City Council with no recommendation, or (4) continue the review to the next Plan Commission meeting. The Plan Commission may recommend that conditions or commitments be attached to the rezoning request. The City Council makes all final decisions regarding rezoning applications.

Decision Criteria:

Indiana law and the Columbus Zoning Ordinance require that the Plan Commission and City Council pay reasonable regard to the following when considering a rezoning:

The Comprehensive Plan.

Preliminary Staff Comments: The property is located in the Eastern Rural character area. This area suggests commercial and industrial businesses along major transportation routes with multiple businesses served by a minimal amount of curb cuts. The subject property has been developed in a way that is aligned with these development goals and policies. The Plan also indicates future industrial uses in this area are unlikely to occur, which would make it appropriate to rezone the property from industrial to commercial.

The current conditions and the character of current structures and uses in each district.

Preliminary Staff Comments: The subject property has an existing structure with a developed parking lot for up to 44 vehicles. The property is consistent with other commercial and industrial properties located nearby in this area.

The most desirable use for which the land in each district is adapted.

Preliminary Staff Comments: The Comprehensive Plan indicates this area as having potential for commercial growth. Its proximity to nearby residential and its location along the US 31/ National Road corridor make it a desirable location for commercial uses.

The conservation of property values throughout the jurisdiction of the City of Columbus.

Preliminary Staff Comments: Property values should not be negatively affected by this rezoning.

Responsible growth and development.

Preliminary Staff Comments: The subject property shares a frontage road with three other properties, and all of these properties share a single access point from the frontage road to US 31/ National Road. It is important to reduce conflict points on high classification roads like US 31/ National Road, a major arterial, by limiting the number of access points. This is often done by creating frontage roads where multiple properties can share a single access point. Because the area around the subject property is already properly developed in this way, any new traffic created by commercial businesses could be accommodated.

Current Property Information:	
Land Use:	Vacant
Site Features:	The property is served by a single curb cut from National Road. This curb cut also serves two other commercial and industrial properties. This property is a through lot. 15 foot landscape buffer on the east and west property lines. 40 foot access and utility easement along the National Road frontage.
Flood Hazards:	No FEMA mapped flood hazards
Special Circumstances: (Airport Hazard Area, Wellfield Protection Area, etc.)	None
Vehicle Access:	National Road (Principle Arterial, Rural, Residential)

Surrounding Zoning and Land Use:		
	Zoning:	Land Use:
North:	I1 (Industrial: Light) CC (Commercial: Community Center) CN (Commercial: Neighborhood Center)	Vacant, Veterans of Foreign Wars, Masonic Lodge, Jehovah's Witness worship facility, Friendship Church

South:	I1 (Industrial: Light) AP (Agriculture: Preferred)	Praxair, Agriculture, Woodlawn mobile-home park
East:	AP (Agriculture: Preferred)	Agriculture
West:	AP (Agriculture: Preferred) RHM (Residential: Manufactured Home Park)	Agriculture Hillview Trailer Court

Zoning District Summary (Existing / Proposed):		
	Existing Zoning: I1	Proposed Zoning: CC
Zoning District Intent:	The intent is to provide locations for light production, assembly, warehousing, research & development facilities, and similar land uses. This district is intended to accommodate only industrial uses that are completely contained within structures and do not involve the outdoor storage of materials or the release of nuisance or polluting sounds, odors, or materials.	The intent is to establish appropriate locations for a variety of businesses providing a variety of goods and services to (1) community-wide consumers and (2) those that travel through or visit the area. It is not intended for use along traffic corridors, but should be instead applied at significant intersections along major transportation routes.

Permitted Uses:	<p>Agriculture Uses</p> <ul style="list-style-type: none"> • Farm (CFO) – County and Joint District Jurisdictions • Farm (general) <p>Communications / Utilities Uses</p> <ul style="list-style-type: none"> • Communication service exchange • Utility substation • Water tower <p>Public / Semi-Public Uses</p> <ul style="list-style-type: none"> • Parking lot / garage (as a primary use) • Police, fire, or rescue station <p>Park Uses</p> <ul style="list-style-type: none"> • Nature preserve / conservation area <p>Commercial Uses</p> <ul style="list-style-type: none"> • Conference center 	<p>Communications / Utilities Uses</p> <ul style="list-style-type: none"> • Communication service exchange • Utility substation • Water tower <p>Public / Semi-Public Uses</p> <ul style="list-style-type: none"> • Clinic • Community center • Day-care center (adult or child) • Funeral home • Government office • Police, fire, or rescue station • Post office • Trade or business school • Worship facility <p>Park Uses</p> <ul style="list-style-type: none"> • Nature preserve / conservation
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	<ul style="list-style-type: none"> • Data processing / call center • Office uses <p>Industrial Uses</p> <ul style="list-style-type: none"> • Light industrial assembly and distribution • Mini-warehouse self-storage facility • Research and development facility • Warehouse and distribution facility • Wholesale facility 	<p>area</p> <ul style="list-style-type: none"> • Park / playground <p>Commercial Uses</p> <ul style="list-style-type: none"> • Auto-oriented uses (small, medium, and large scale) • Auto rental • Builder's supply store • Equipment rental • Health spa • Hotel / motel • Instructional center • Liquor store • Office uses • Personal service uses • Recreation uses (small and medium scale) • Restaurant • Retail uses (small, medium, and large scale)
Water and Sewer Service:	Required	Required
Lot and/or Density Requirements:	Minimum Lot Area: 22,000 square feet	Minimum Lot Area: 10,000 square feet Maximum Lot Area: 10 acres

<p>Setbacks Required:</p> <p>Front setbacks are determined by the Thoroughfare Plan Classification of the adjacent street and are the same regardless of zoning.</p>	<p>Side Yard Setback:</p> <p>Primary Structure: 10 feet Accessory Structure: 10 feet</p> <p>Rear Yard Setback:</p> <p>Primary Structure: 10 feet Accessory Structure: 10 feet</p> <p>Front Yard Setback:</p> <p>Arterial Street or Road: 50 feet Collector Street or road: 35 feet Local Street or Road: 25 feet</p>	<p>Side Yard Setback:</p> <p>Primary Structure: 10 feet Accessory Structure: 10 feet</p> <p>Rear Yard Setback:</p> <p>Primary Structure: 10 feet Accessory Structure: 10 feet</p> <p>Front Yard Setback:</p> <p>Arterial Road: 50 feet Arterial Street: 10 feet Collector Road: 35 feet Collector Street: 10 feet Local Road: 25 feet Local Street: 10 feet</p>
<p>Height Restrictions:</p>	<p>Primary Structure:</p> <p>40 feet</p> <p>Accessory Structure:</p> <p>40 feet</p>	<p>Primary Structure:</p> <p>40 feet</p> <p>Accessory Structure:</p> <p>20 feet</p>
<p>Floor Area Requirements:</p>	<p>N/A</p>	<p>N/A</p>
<p>Signs:</p>	<p>Wall Sign: 2 per street frontage totaling 350 square feet or 15% of all front walls.</p> <p>Freestanding Sign: 1 per frontage, 75 square feet in size and maximum of 10 feet in height.</p>	<p>Wall Sign: 3 per street frontage totaling 350 square feet or 15% of all front walls.</p> <p>Freestanding Sign: 1 per frontage, 100 square feet in size and maximum of 20 feet in height.</p>

<p>Interdepartmental Review:</p>	
<p>City Engineering:</p>	<p>No issues with request.</p>
<p>Code Enforcement:</p>	<p>No issues with request.</p>

Comprehensive Plan Consideration(s):

The Future Land Use Map indicates the future use of this property as Agriculture.

The following Comprehensive Plan goal(s) and/or policy(ies) apply to this application:

1. **POLICY A-1-3:** Discourage strip commercial development; instead encourage development of planned commercial areas within a comprehensive plan for access. *Strip Development means a row of businesses, each on an individual lot and each having one or more driveways. This type of development leads to traffic congestion and confusion, and is less convenient and attractive than planned commercial centers with shared driveways and parking.*
2. **GOAL E-2:** Promote the use of designated highway corridors as areas for commercial development.
3. **POLICY E-2-1:** Encourage development of these corridors in a manner that is visually appealing. *Highway corridors greatly impact the appearance of a community. Because community appearance is important to local residents, the city should encourage these corridors to be developed in a manner that enhances community appearance. Elements to be considered include landscaping, screening of outdoor storage and display, appearance of buildings, design of parking areas, and others.*
4. **POLICY E-2-2:** Encourage smooth, efficient traffic flow, and as properties are redeveloped, reduce the number of driveways onto these highways. *The primary function of these highways is to move traffic, not to provide access to property. The traffic flow is disrupted by numerous driveways, which create points of traffic conflict. The city should plan for safe access which minimizes driveways and intersections.*
5. **POLICY E-2-3:** Establish objective design standards (not an architectural review committee), to encourage development with appropriate landscaping, parking, setbacks, visually appealing buildings, and attractive and effective signage. *Design standards could include such things as requirements for variations in building façade, roof lines, materials, colors, and limitation on outdoor storage.*
6. **POLICY E-2-17:** Require development of frontage roads as this area develops. *The primary purpose of a highway is to move traffic, not to provide access to property. As commercial growth takes place, frontage roads should be developed to prevent traffic congestion.*
7. **GOAL E-3:** Encourage a business-friendly climate which will foster growth in the commercial sector, while protecting the character of neighborhoods.
8. **GOAL E-3-1:** Allow the free market and private investment decisions to govern the quality of each type of business and the variety of goods and services available, within the framework of an overall land use plan. *The city should not make decisions about the number of certain businesses that are needed. The market, not the government, should decide whether another restaurant, another filling station, or another clothing store is needed. These businesses, however, must be located in areas where the plan indicates that they are appropriate and compatible with surrounding land uses.*
9. **Section J, Economic Development, Other Corridors:** (SR 7, US 31 south of CR 50 N, SR 11 south of the Tipton Bridge) At this time, it is not anticipated that these corridors are needed or will be suitable for industrial growth during the time period covered by this plan.

This property is located in the Eastern Rural character area. The following Planning Principle(s) apply to this application: Commercial and industrial development should be located only along arterials or at major intersections. This development should be in neighborhood business centers or rural business center, not on individual parcels with separate curb cuts.

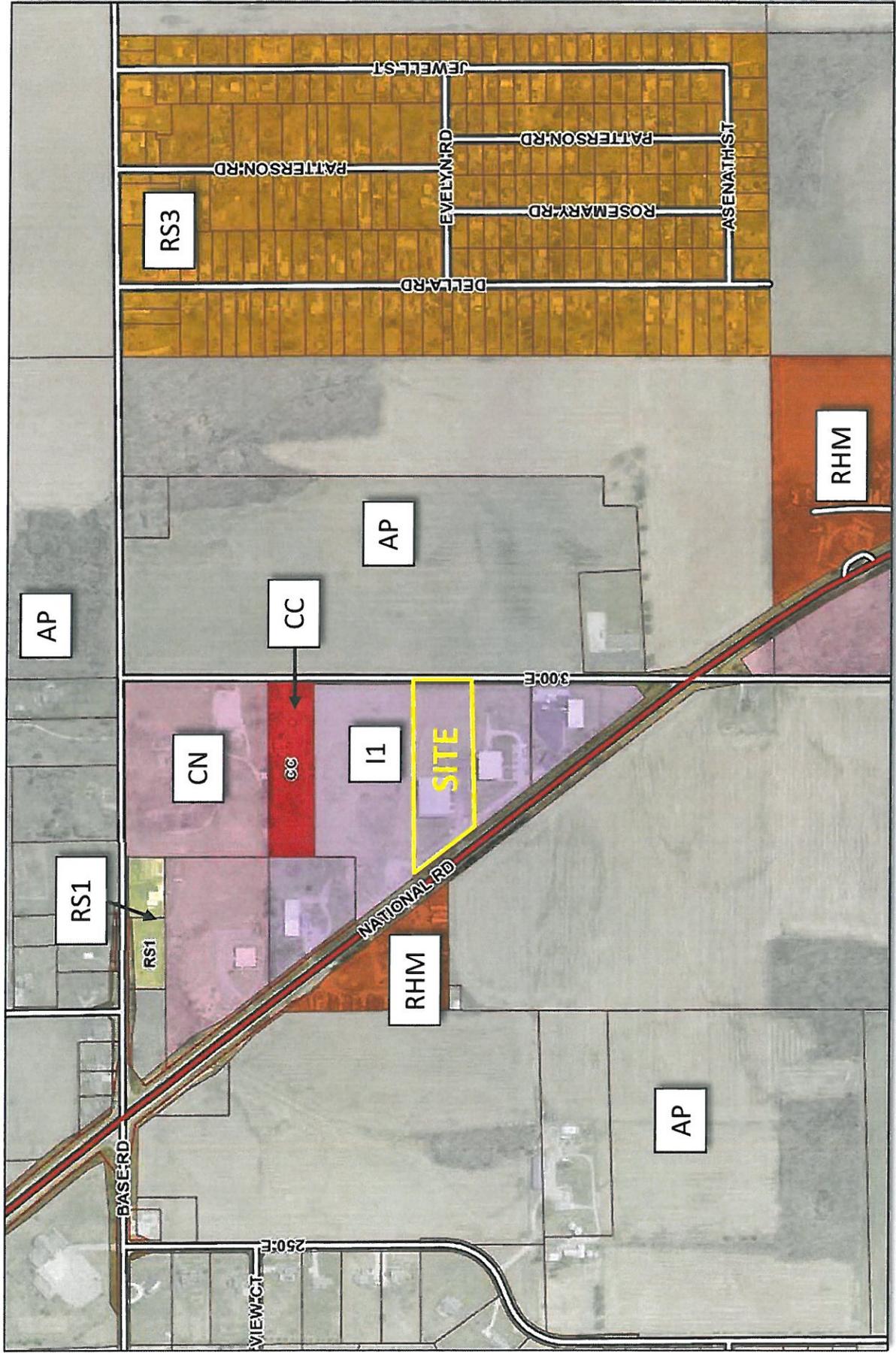
Planning Consideration(s):

The following general site considerations, planning concepts, and other facts should be considered in the review of this application:

1. The property is located outside the city limits on National Road / US 31. The area is a mixture of agriculture, residential, and commercial uses. The Hillview Trailer Court is located west across National Road with Woodlawn mobile-home park located just south of the subject property. The Knollwood, Highlands, Long View, Amberly, and Tucker subdivisions are located to the northwest, and the Jewell Village subdivision is located to the east. The property is located just over a mile from the intersection of National Road/US 31 and 10th Street/Taylor Road.

2. An existing structure is located on the property. It is approximately 21,454 square feet in area with a parking lot providing 44 spaces. According to the applicant the structure has been vacant for at least a year. The property is located on a frontage road where it shares a single curb cut onto National Road with three adjacent properties.
3. US 31 is a state highway that runs roughly parallel to I-65 from Indianapolis to Louisville. It provides a major commercial corridor as it runs through Columbus. At the subject property access to US 31/National Road is provided via a single curb cut that is shared with other properties along a frontage road. Sight visibility at the access point is good, and there should not be any concern with the access point's or frontage road's ability to accommodate traffic.
4. The area around the subject property includes two other commercial / industrial buildings to the south, a vacant lot to the north, a mobile home park to the west across National Road, and single-family residential to the east across an agricultural field. Commercially zoned properties to the north include a masonic lodge, Veterans of Foreign Wars, and worship facilities.
5. The applicants would like to relocate their existing Columbus Pawn business to the subject property.
6. According to Zoning Ordinance Section 8.2 (A)(2) whenever a rezoning occurs that requires a buffer yard where none was previously required then the property that is rezoned shall provide the buffer yard. Table 8.3 indicates that a Type A buffer is required between the proposed CC zoning district and the adjacent I1 zoning to the north and south. A Type A buffer consists of an additional 25 foot setback, a fence or wall with landscaping, an opaque tree screen, or combination of both.
7. The property also has frontage on 300 E, making it a through lot. The property currently does not have access to 300 E, and the applicant has not indicated any proposed access to the road. 300 E is a local road.

Property Location & Surrounding Zoning



ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Columbus Common Council and Mayor** that for the expenses of **COLUMBUS CIVIL CITY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **COLUMBUS CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Columbus Common Council and Mayor**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Columbus Common Council and Mayor	Common Council and Mayor	10/18/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$32,426,978	\$20,520,281	0.9707
0180	DEBT SERVICE	\$707,662	\$1,088,550	0.0515
0341	FIRE PENSION	\$2,062,485	\$517,238	0.0245
0342	POLICE PENSION	\$1,065,400	\$0	0.0000
0705	THOROUGHFARE	\$1,250,000	\$1,315,891	0.0622
0706	LOCAL ROAD & STREET	\$700,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,703,579	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$125,000	\$0	0.0000
1312	RECREATION	\$4,146,566	\$4,081,505	0.1931
1380	PARK BOND	\$375,150	\$358,686	0.0170
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$106,500	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$854,442	\$811,000	0.0384
2482	REDEVELOPMENT BOND	\$92,163	\$0	0.0000
		\$45,615,925	\$28,693,151	1.3574

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	AVIATION	\$2,278,967
9501	POLICE CONT ED	\$55,000
9502	TECH ADVIS COMM	\$0
9503	Aviation Non-Reverting	\$100,000
9504	POLICE ALARM SYS	\$25,000
9505	STORM SEWER NON-REV	\$0
9506	MEDIC NON-REV	\$75,000
9508	Economic Dev Income Tax CEDIT	\$4,103,471
9509	Commons Operating/Capital Fund	\$1,449,073
9510	Streetscape	\$30,000
9511	Riverboat	\$365,000
9512	City Hall Non-Rev	\$162,000
		\$8,643,511

Name		Signature
Dascal Bunch	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank Miller	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Dell	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Elaine Wagner	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim Shuffett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Laurie Booher	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank Jerome	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Luann Welmer	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Jim Lienhoop	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$453,361	\$453,361
SUPPLIES	\$9,482	\$9,482
SERVICES AND CHARGES	\$40,040	\$40,040
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$2,732,375	\$2,732,375
Total	\$3,235,258	\$3,235,258

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$187,587	\$187,587
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$41,710	\$41,710
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$231,297	\$231,297

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$57,788	\$57,788
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$37,000	\$37,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$94,788	\$94,788

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$11,801	\$11,801
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$909,850	\$909,850
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$921,651	\$921,651

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0101 PLANNING & ZONING

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$589,528	\$589,528
SUPPLIES	\$5,610	\$5,610
SERVICES AND CHARGES	\$63,133	\$63,133
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$658,271	\$658,271

DEPARTMENT: 0103 COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$351,443	\$351,443
SUPPLIES	\$3,100	\$3,100
SERVICES AND CHARGES	\$38,000	\$38,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$392,543	\$392,543

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$270,874	\$270,874
SUPPLIES	\$2,870	\$2,870
SERVICES AND CHARGES	\$325,075	\$325,075
CAPITAL OUTLAY	\$3,000	\$3,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$601,819	\$601,819

DEPARTMENT: 0270 ATTORNEY (CORPORATE - CITY ATTY)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$159,690	\$159,690
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$159,690	\$159,690

DEPARTMENT: 0304 TRANSPORTATION (MUNICIPAL COACH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,407,589	\$1,407,589
SUPPLIES	\$341,293	\$341,293
SERVICES AND CHARGES	\$129,531	\$129,531
CAPITAL OUTLAY	\$1,078,000	\$1,078,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,956,413	\$2,956,413

DEPARTMENT: 0306 ENGINEER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$508,978	\$508,978
SUPPLIES	\$9,400	\$9,400
SERVICES AND CHARGES	\$148,250	\$148,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$666,628	\$666,628

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$231,372	\$231,372
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$23,250	\$23,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$256,622	\$256,622

DEPARTMENT: 0318 CODE ENFORCEMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$8,871,613	\$8,871,613
SUPPLIES	\$185,600	\$185,600
SERVICES AND CHARGES	\$364,050	\$364,050
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$9,421,263	\$9,421,263

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$8,181,895	\$8,181,895
SUPPLIES	\$414,800	\$414,800
SERVICES AND CHARGES	\$298,120	\$298,120
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$8,894,815	\$8,894,815

DEPARTMENT: 0375 TRAFFIC CONTROL DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$361,733	\$361,733
SUPPLIES	\$112,615	\$112,615
SERVICES AND CHARGES	\$56,000	\$56,000
CAPITAL OUTLAY	\$7,500	\$7,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$537,848	\$537,848

DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,629,565	\$1,629,565
SUPPLIES	\$380,063	\$380,063
SERVICES AND CHARGES	\$529,750	\$529,750
CAPITAL OUTLAY	\$7,500	\$7,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,546,878	\$2,546,878

DEPARTMENT: 0531 MAINTENANCE & REPAIR

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$301,033	\$301,033
SUPPLIES	\$28,305	\$28,305
SERVICES AND CHARGES	\$199,225	\$199,225
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$528,563	\$528,563

DEPARTMENT: 0626 ANIMAL CONTROL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$481,212	\$481,212
SUPPLIES	\$30,325	\$30,325
SERVICES AND CHARGES	\$47,200	\$47,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$558,737	\$558,737

DEPARTMENT: 9600 Shop & Garage		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$206,026	\$206,026
SUPPLIES	\$163,400	\$163,400
SERVICES AND CHARGES	\$123,453	\$123,453
CAPITAL OUTLAY	\$7,500	\$7,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$500,379	\$500,379

DEPARTMENT: 9601 Storm Sewer		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$350,000	\$350,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$350,000	\$350,000

DEPARTMENT: 9602 Central Dispatch		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400,000	\$400,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$400,000	\$400,000

DEPARTMENT: 9603 Capital Improvements		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 9604 Metropolitan Planning Organization

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$92,456	\$92,456
SUPPLIES	\$2,325	\$2,325
SERVICES AND CHARGES	\$124,052	\$124,052
CAPITAL OUTLAY	\$35,000	\$35,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$253,833	\$253,833

DEPARTMENT: 9608 Operations & Finance

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$110,481	\$110,481
SUPPLIES	\$750	\$750
SERVICES AND CHARGES	\$558,144	\$558,144
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$669,375	\$669,375

DEPARTMENT: 9609 Human Resources

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$234,857	\$234,857
SUPPLIES	\$2,220	\$2,220
SERVICES AND CHARGES	\$85,605	\$85,605
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$322,682	\$322,682

Totals by Fund

Published Amt. \$35,159,353

Adopted Amt. \$35,159,353

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$750	\$750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$706,912	\$706,912
PROPERTY TAX CAPS	\$0	\$0
Total	\$707,662	\$707,662

Totals by Fund	Published Amt. \$707,662	Adopted Amt.: \$707,662
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,400	\$2,400
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,060,085	\$2,060,085
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$66,647	\$66,647
Total	\$2,129,132	\$2,129,132

Totals by Fund	Published Amt. \$2,129,132	Adopted Amt. \$2,129,132
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,400	\$2,400
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,063,000	\$1,063,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,065,400	\$1,065,400

Totals by Fund	Published Amt. \$1,065,400	Adopted Amt. \$1,065,400
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0705 - THOROUGHFARE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$500,000	\$500,000
CAPITAL OUTLAY	\$750,000	\$750,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$169,555	\$169,555
Total	\$1,419,555	\$1,419,555

Totals by Fund	Published Amt. \$1,419,555	Adopted Amt. \$1,419,555
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$700,000	\$700,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$700,000	\$700,000

Totals by Fund	Published Amt. \$700,000	Adopted Amt. \$700,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,248,719	\$1,248,719
SUPPLIES	\$277,000	\$277,000
SERVICES AND CHARGES	\$177,860	\$177,860
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,703,579	\$1,703,579

Totals by Fund	Published Amt. \$1,703,579	Adopted Amt. \$1,703,579
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1191 - CUMULATIVE FIRE SPECIAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$125,000	\$125,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$125,000	\$125,000

Totals by Fund	Published Amt. \$125,000	Adopted Amt. \$125,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1312 - RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,941,524	\$2,941,524
SUPPLIES	\$395,564	\$395,564
SERVICES AND CHARGES	\$801,978	\$801,978
CAPITAL OUTLAY	\$7,500	\$7,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$572,127	\$572,127
Total	\$4,718,693	\$4,718,693

Totals by Fund	Published Amt.: \$4,718,693	Adopted Amt.: \$4,718,693
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$750	\$750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$374,400	\$374,400
PROPERTY TAX CAPS	\$0	\$0
Total	\$375,150	\$375,150

Totals by Fund	Published Amt. : \$375,150	Adopted Amt. : \$375,150
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$106,500	\$106,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$106,500	\$106,500

Totals by Fund	Published Amt. \$106,500	Adopted Amt. \$106,500
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$518,370	\$518,370
DEBT SERVICE	\$336,072	\$336,072
PROPERTY TAX CAPS	\$101,541	\$101,541
Total	\$955,983	\$955,983

Totals by Fund	Published Amt.: \$955,983	Adopted Amt.: \$955,983
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$750	\$750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$91,413	\$91,413
PROPERTY TAX CAPS	\$0	\$0
Total	\$92,163	\$92,163

Totals by Fund	Published Amt \$92,163	Adopted Amt: \$92,163
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9500 - AVIATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$481,595	\$481,595
SUPPLIES	\$95,572	\$95,572
SERVICES AND CHARGES	\$459,300	\$459,300
CAPITAL OUTLAY	\$1,242,500	\$1,242,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,278,967	\$2,278,967

Totals by Fund	Published Amt.: \$2,278,967	Adopted Amt. \$2,278,967
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9501 - POLICE CONT ED

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$55,000	\$55,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$55,000	\$55,000

Totals by Fund	Published Amt.: \$55,000	Adopted Amt.: \$55,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9502 - TECH ADVIS COMM

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt. \$0	Adopted Amt. \$0
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9503 - Aviation Non-Reverting

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$80,000	\$80,000
SERVICES AND CHARGES	\$20,000	\$20,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$100,000	\$100,000

Totals by Fund	Published Amt. \$100,000	Adopted Amt. \$100,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9504 - POLICE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$25,000	\$25,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$25,000	\$25,000

Totals by Fund	Published Amt. \$25,000	Adopted Amt. \$25,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9505 - STORM SEWER NON-REV

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt \$0	Adopted Amt \$0
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9506 - MEDIC NON-REV

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$75,000	\$75,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$75,000	\$75,000

Totals by Fund	Published Amt. \$75,000	Adopted Amt. \$75,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9508 - Economic Dev Income Tax CEDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$102,754	\$102,754
SUPPLIES	\$1,250	\$1,250
SERVICES AND CHARGES	\$543,873	\$543,873
CAPITAL OUTLAY	\$2,757,907	\$2,757,907
DEBT SERVICE	\$697,687	\$697,687
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,103,471	\$4,103,471

Totals by Fund	Published Amt \$4,103,471	Adopted Amt \$4,103,471
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9509 - Commons Operating/Capital Fund

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$504,673	\$504,673
SUPPLIES	\$42,650	\$42,650
SERVICES AND CHARGES	\$401,750	\$401,750
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,449,073	\$1,449,073

Totals by Fund	Published Amt \$1,449,073	Adopted Amt \$1,449,073
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9510 - Streetscape

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$30,000	\$30,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$30,000	\$30,000

Totals by Fund	Published Amt. \$30,000	Adopted Amt.: \$30,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9511 - Riverboat

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$365,000	\$365,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$365,000	\$365,000

Totals by Fund	Published Amt: \$365,000	Adopted Amt: \$365,000
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9512 - City Hall Non-Rev

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$162,000	\$162,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$162,000	\$162,000

Totals by Fund	Published Amt. \$162,000	Adopted Amt. \$162,000
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Totals by Unit	Published Amt. \$57,901,681	Adopted Amt. \$57,901,681
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 0101 - GENERAL
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value		\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$35,159,353	\$35,159,353
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$20,271,352	\$20,271,352
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$64,553	\$64,553
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$55,495,258	\$55,495,258
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$15,954,508	\$15,954,508
7. Taxes to be collected, present year (December settlement)		\$8,862,795	\$8,862,795
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$8,481,638	\$8,481,638
b). Total Column B Budget Form 2		\$16,363,444	\$16,363,444
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$49,662,385	\$49,662,385
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$5,832,873	\$5,832,873
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$14,687,408	\$14,687,408
12. Amount to be raised by tax levy (add lines 10 and 11)		\$20,520,281	\$20,520,281
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$20,520,281	\$20,520,281
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$20,520,281	\$20,520,281
17. Net Tax Rate on each one hundred dollars of taxable property		0.9707	0.9707
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$2,732,375	\$2,732,375

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 0180 - DEBT SERVICE
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value		\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$707,662	\$707,662
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$351,856	\$351,856
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,059,518	\$1,059,518
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$415,244	\$415,244
7. Taxes to be collected, present year (December settlement)		\$265,507	\$265,507
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$19,514	\$19,514
b). Total Column B Budget Form 2		\$38,397	\$38,397
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$738,662	\$738,662
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$320,856	\$320,856

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$364,401	\$767,694
12. Amount to be raised by tax levy (add lines 10 and 11)	\$685,257	\$1,088,550
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$685,257	\$1,088,550
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$685,257	\$1,088,550
17. Net Tax Rate on each one hundred dollars of taxable property	0.0324	0.0515
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value		\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$2,129,132	\$2,129,132
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$1,339,688	\$1,339,688
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$3,468,820	\$3,468,820
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$2,424,356	\$2,424,356
7. Taxes to be collected, present year (December settlement)		\$202,961	\$202,961
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$939,555	\$939,555
b). Total Column B Budget Form 2		\$1,878,599	\$1,878,599
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$5,445,471	\$5,445,471
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$1,976,651)	(\$1,976,651)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$2,493,889	\$2,493,889
12. Amount to be raised by tax levy (add lines 10 and 11)		\$517,238	\$517,238
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$517,238	\$517,238
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$517,238	\$517,238
17. Net Tax Rate on each one hundred dollars of taxable property		0.0245	0.0245
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$66,647	\$66,647

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 03 - Bartholomew County
Year: 2017

	Net Assessed Value	\$2,113,901,681
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,065,400	\$1,065,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$630,871	\$630,871
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,696,271	\$1,696,271
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,696,219	\$1,696,219
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$491,539	\$491,539
b). Total Column B Budget Form 2	\$983,078	\$983,078
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,170,836	\$3,170,836
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,474,565)	(\$1,474,565)

	Amount Used To Compute Published Budget	Appropriating Body
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,474,565	\$1,474,565
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 0705 - THOROUGHFARE
County: 03 - Bartholomew County
Year: 2017

	Net Assessed Value	\$2,113,901,681
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,419,555	\$1,419,555
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,542,138	\$1,542,138
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,961,693	\$2,961,693
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,215,951	\$2,215,951
7. Taxes to be collected, present year (December settlement)	\$443,520	\$443,520
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$122,870	\$122,870
b). Total Column B Budget Form 2	\$324,414	\$324,414
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,106,755	\$3,106,755
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$145,062)	(\$145,062)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,460,953	\$1,460,953
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,315,891	\$1,315,891
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,315,891	\$1,315,891
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,315,891	\$1,315,891
17. Net Tax Rate on each one hundred dollars of taxable property	0.0622	0.0622
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$169,555	\$169,555

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value		\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$700,000	\$700,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$320,897	\$320,897
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,020,897	\$1,020,897
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$494,490	\$494,490
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$205,679	\$205,679
b). Total Column B Budget Form 2		\$442,770	\$442,770
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,142,939	\$1,142,939
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$122,042)	(\$122,042)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$122,042	\$122,042
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,703,579	\$1,703,579
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$941,537	\$941,537
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,645,116	\$2,645,116
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,132,052	\$1,132,052
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$834,488	\$834,488
b). Total Column B Budget Form 2	\$1,643,333	\$1,643,333
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,609,873	\$3,609,873
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$964,757)	(\$964,757)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$964,757	\$964,757
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 1191 - CUMULATIVE FIRE SPECIAL
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$125,000	\$125,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$125,000	\$125,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$332,070	\$332,070
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$332,070	\$332,070
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$207,070)	(\$207,070)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$207,070	\$207,070
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 1312 - RECREATION
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,718,693	\$4,718,693
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,101,080	\$3,101,080
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,819,773	\$7,819,773
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,443,730	\$3,443,730
7. Taxes to be collected, present year (December settlement)	\$1,579,149	\$1,579,149
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$146,227	\$146,227
b). Total Column B Budget Form 2	\$362,268	\$362,268
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,531,374	\$5,531,374
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,288,399	\$2,288,399

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,793,106	\$1,793,106
12. Amount to be raised by tax levy (add lines 10 and 11)	\$4,081,505	\$4,081,505
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$4,081,505	\$4,081,505
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$4,081,505	\$4,081,505
17. Net Tax Rate on each one hundred dollars of taxable property	0.1931	0.1931
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$572,127	\$572,127

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 03 - Bartholomew County
Year: 2017

	Net Assessed Value	\$2,113,901,681
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$375,150	\$375,150
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$364,200	\$364,200
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$739,350	\$739,350
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$218,618	\$218,618
7. Taxes to be collected, present year (December settlement)	\$162,634	\$162,634
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$10,211	\$10,211
b). Total Column B Budget Form 2	\$20,091	\$20,091
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$411,554	\$411,554
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$327,796	\$327,796

	Amount Used To Compute Published Budget	Appropriating Body
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$30,890	\$30,890
12. Amount to be raised by tax levy (add lines 10 and 11)	\$358,686	\$358,686
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$358,686	\$358,686
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$358,686	\$358,686
17. Net Tax Rate on each one hundred dollars of taxable property	0.0170	0.0170
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$106,500	\$106,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$100,625	\$100,625
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$207,125	\$207,125
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$246,968	\$246,968
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$59,042	\$59,042
b). Total Column B Budget Form 2	\$114,999	\$114,999
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$421,009	\$421,009
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$213,884)	(\$213,884)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$213,884	\$213,884
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value		\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$955,983	\$955,983
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$869,886	\$869,886
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,825,869	\$1,825,869
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$1,102,799	\$1,102,799
7. Taxes to be collected, present year (December settlement)		\$372,196	\$372,196
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$24,052	\$24,052
b). Total Column B Budget Form 2		\$47,327	\$47,327
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,546,374	\$1,546,374
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$279,495	\$279,495

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$610,094	\$633,046
12. Amount to be raised by tax levy (add lines 10 and 11)	\$788,048	\$811,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$788,048	\$811,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$788,048	\$811,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0373	0.0384
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$101,541	\$101,541

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 2482 - REDEVELOPMENT BOND
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value		\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$92,163	\$92,163
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$41,500	\$41,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$133,663	\$133,663
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$83,072	\$83,072
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$43,000	\$43,000
b). Total Column B Budget Form 2		\$86,000	\$86,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$212,072	\$212,072
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$78,409)	(\$78,409)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$78,409	\$78,409
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9500 - AVIATION
County: 03 - Bartholomew County
Year: 2017

	Net Assessed Value	\$2,113,901,681
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,278,967	\$2,278,967
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,129,439	\$1,129,439
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,408,406	\$3,408,406
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,709,197	\$3,709,197
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$161,791	\$161,791
b). Total Column B Budget Form 2	\$754,800	\$754,800
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,625,788	\$4,625,788
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,217,382)	(\$1,217,382)

	Amount Used To Compute Published Budget	Appropriating Body
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,217,382	\$1,217,382
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9501 - POLICE CONT ED
County: 03 - Bartholomew County
Year: 2017

	Net Assessed Value	\$2,113,901,681
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$55,000	\$55,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$29,964	\$29,964
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$84,964	\$84,964
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$131,424	\$131,424
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$16,000	\$16,000
b). Total Column B Budget Form 2	\$47,000	\$47,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$194,424	\$194,424
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$109,460)	(\$109,460)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$109,460	\$109,460
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9502 - TECH ADVIS COMM
County: 03 - Bartholomew County
Year: 2017

	Net Assessed Value	\$2,113,901,681
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$0	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

	Amount Used To Compute Published Budget	Appropriating Body
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9503 - Aviation Non-Reverting
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value		\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$100,000	\$100,000	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$51,938	\$51,938	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$151,938	\$151,938	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$67,661	\$67,661	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$51,800	\$51,800	
b). Total Column B Budget Form 2	\$103,600	\$103,600	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$223,061	\$223,061	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$71,123)	(\$71,123)	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$71,123	\$71,123	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$0	\$0	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9504 - POLICE ALARM SYS
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$25,000	\$25,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$24,940	\$24,940
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$49,940	\$49,940
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$62,332	\$62,332
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$40	\$40
b). Total Column B Budget Form 2	\$80	\$80
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$62,452	\$62,452
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$12,512)	(\$12,512)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$12,512	\$12,512
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9505 - STORM SEWER NON-REV
County: 03 - Bartholomew County
Year: 2017

	Net Assessed Value	\$2,113,901,681
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$19,900	\$19,900
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$19,900	\$19,900
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$106,117	\$106,117
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,366	\$1,366
b). Total Column B Budget Form 2	\$2,732	\$2,732
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$110,215	\$110,215
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$90,315)	(\$90,315)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$90,315	\$90,315
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9506 - MEDIC NON-REV
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$75,000	\$75,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$25,000	\$25,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$100,000	\$100,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$180,151	\$180,151
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$18,000	\$18,000
b). Total Column B Budget Form 2	\$36,000	\$36,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$234,151	\$234,151
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$134,151)	(\$134,151)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$134,151	\$134,151
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9508 - Economic Dev Income Tax CREDIT
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,103,471	\$4,103,471
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,778,380	\$2,778,380
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,881,851	\$6,881,851
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,405,803	\$3,405,803
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,459,852	\$1,459,852
b). Total Column B Budget Form 2	\$3,231,537	\$3,231,537
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$8,097,192	\$8,097,192
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,215,341)	(\$1,215,341)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,215,341	\$1,215,341
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9509 - Commons Operating/Capital Fund
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,449,073	\$1,449,073
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$540,618	\$540,618
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,989,691	\$1,989,691
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,251,119	\$1,251,119
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$476,386	\$476,386
b). Total Column B Budget Form 2	\$951,272	\$951,272
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,678,777	\$2,678,777
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$689,086)	(\$689,086)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$689,086	\$689,086
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9510 - Streetscape
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value		\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$30,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$30,000	\$30,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$9,394	\$9,394
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$0	\$0
b). Total Column B Budget Form 2		\$30,000	\$30,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$39,394	\$39,394
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$9,394)	(\$9,394)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,394	\$9,394
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9511 - Riverboat
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$365,000	\$365,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$221,368	\$221,368
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$586,368	\$586,368
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$142,460	\$142,460
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$260,415	\$260,415
b). Total Column B Budget Form 2	\$260,415	\$260,415
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$663,290	\$663,290
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$76,922)	(\$76,922)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$76,922	\$76,922
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0200 - COLUMBUS CIVIL CITY
Fund Name: 9512 - City Hall Non-Rev
County: 03 - Bartholomew County
Year: 2017

Net Assessed Value	\$2,113,901,681	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$162,000	\$162,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$162,000	\$162,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$185,938	\$185,938
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$185,938	\$185,938
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$23,938)	(\$23,938)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$23,938	\$23,938
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.