PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
Budget Form No. 4 (Rev 2011)
FORM APPROVED BY STATE BOARD OF ACCOUNTS

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

No. 27, 2011

Be it ordained by the COLUMBUS CIVIL CITY unit, Bartholomew County, Indiana that for the expenses of COLUMBUS CIVIL CITY for the year ending December 31, 2012 the sum of $47,338,653, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of COLUMBUS CIVIL CITY , a total property tax levy of $28892925 and a total tax rate of 1.3461 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City of Columbus		10/04/2011

Name	(circle one)			Signature
Jesse R Brand	Aye	Nay	Abstain	
Ann Devore	Aye	Nay	Abstain	Ann Devore
George Dutro	Aye	Nay	Abstain	GEO. DUTRO
James D Lienhoop	Aye	Nay	Abstain	
Martha Myers	Aye	Nay	Abstain	Martha Myers
Joseph T Richardson	Aye	Nay	Abstain	Joseph T. Richardson
Priscilla A Scalf	Aye	Nay	Abstain	Priscilla A Scalf

ATTEST

Name	Title	Signature
Brenda Sullivan	City Clerk Treasurer	Brenda Sullivan

MAYOR ACTION (For City Use Only)

Name	(circle one)		Signature	Date
Frederick Armstrong	Approve	Veto		10/4/11

Budget Form 4-A

Unit Name: COLUMBUS CIVIL CITY
Year: 2012

Fund	Department:			Published Amount	Approved Amount
0005 - CASINO/RIVERBOAT					
0005 - CASINO/RIVERBOAT	0000 NO DEPARTMENT			**$0**	**$0**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$0	$0
		40000	Capital Outlay	$0	$0
0101 - GENERAL					
0101 - GENERAL	0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)			**$3,434,216**	**$436,528**
		10000	Personal Services	$311,642	$313,954
		20000	Supplies	$10,808	$10,808
		30000	Other Services and Charges	$3,111,766	$111,766
		40000	Capital Outlay	$0	$0
0101 - GENERAL	0044 MAYOR			**$167,671**	**$170,556**
		10000	Personal Services	$140,316	$143,201
		20000	Supplies	$5,405	$5,405
		30000	Other Services and Charges	$21,950	$21,950
		40000	Capital Outlay	$0	$0
0101 - GENERAL	0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)			**$59,571**	**$59,578**
		10000	Personal Services	$52,071	$52,078
		20000	Supplies	$400	$400
		30000	Other Services and Charges	$7,100	$7,100
		40000	Capital Outlay	$0	$0

Fund	Department:			Published Amount	Approved Amount
0101 - GENERAL	0075 BOARD OF PUBLIC WORKS			**$1,684,420**	**$1,684,420**
		10000	Personal Services	$50,759	$50,759
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$1,633,661	$1,633,661
		40000	Capital Outlay	$0	$0
0101 - GENERAL	0101 PLANNING & ZONING			**$556,110**	**$556,111**
		10000	Personal Services	$510,585	$510,586
		20000	Supplies	$9,300	$9,300
		30000	Other Services and Charges	$36,225	$36,225
		40000	Capital Outlay	$0	$0
0101 - GENERAL	0103 COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)			**$194,380**	**$194,380**
		10000	Personal Services	$174,847	$174,847
		20000	Supplies	$3,378	$3,378
		30000	Other Services and Charges	$16,155	$16,155
		40000	Capital Outlay	$0	$0
0101 - GENERAL	0106 DATA PROCESSING (COMPUTERS)			**$512,003**	**$512,003**
		10000	Personal Services	$199,764	$199,764
		20000	Supplies	$3,550	$3,550
		30000	Other Services and Charges	$298,689	$298,689
		40000	Capital Outlay	$10,000	$10,000
0101 - GENERAL	0108 ADMINISTRATION			**$150,094**	**$150,094**
		10000	Personal Services	$143,164	$143,164
		20000	Supplies	$1,950	$1,950
		30000	Other Services and Charges	$4,980	$4,980
		40000	Capital Outlay	$0	$0

Fund	Department:			Published Amount	Approved Amount
0101 - GENERAL	0109 INSURANCE (RISK MANAGEMENT)			**$3,753,904**	**$3,753,904**
		10000	Personal Services	$101,851	$101,851
		20000	Supplies	$2,000	$2,000
		30000	Other Services and Charges	$3,650,053	$3,650,053
		40000	Capital Outlay	$0	$0
0101 - GENERAL	0270 ATTORNEY (CORPORATE - CITY ATTY)			**$127,878**	**$127,878**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$127,878	$127,878
		40000	Capital Outlay	$0	$0
0101 - GENERAL	0304 TRANSPORTATION (MUNICIPAL COACH)			**$1,283,948**	**$1,283,951**
		10000	Personal Services	$871,267	$871,270
		20000	Supplies	$312,350	$312,350
		30000	Other Services and Charges	$87,831	$87,831
		40000	Capital Outlay	$12,500	$12,500
0101 - GENERAL	0306 ENGINEER			**$433,912**	**$433,912**
		10000	Personal Services	$364,308	$364,308
		20000	Supplies	$10,544	$10,544
		30000	Other Services and Charges	$56,060	$56,060
		40000	Capital Outlay	$3,000	$3,000
0101 - GENERAL	0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)			**$191,134**	**$191,137**
		10000	Personal Services	$174,026	$174,029
		20000	Supplies	$2,200	$2,200
		30000	Other Services and Charges	$14,908	$14,908
		40000	Capital Outlay	$0	$0

Fund	Department:			Published Amount	Approved Amount
0101 - GENERAL	0362 FIRE DEPARTMENT			**$7,248,293**	**$7,248,294**
		10000	Personal Services	$6,747,733	$6,747,734
		20000	Supplies	$138,500	$138,500
		30000	Other Services and Charges	$346,560	$346,560
		40000	Capital Outlay	$15,500	$15,500
0101 - GENERAL	0370 POLICE DEPARTMENT (TOWN MARSHALL)			**$6,320,053**	**$6,320,053**
		10000	Personal Services	$5,649,605	$5,649,605
		20000	Supplies	$425,958	$425,958
		30000	Other Services and Charges	$210,990	$210,990
		40000	Capital Outlay	$33,500	$33,500
0101 - GENERAL	0375 TRAFFIC CONTROL DEPARTMENT			**$432,971**	**$436,675**
		10000	Personal Services	$240,121	$243,825
		20000	Supplies	$148,200	$148,200
		30000	Other Services and Charges	$42,650	$42,650
		40000	Capital Outlay	$2,000	$2,000
0101 - GENERAL	0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)			**$2,209,182**	**$2,214,578**
		10000	Personal Services	$1,150,669	$1,156,065
		20000	Supplies	$411,063	$411,063
		30000	Other Services and Charges	$642,450	$642,450
		40000	Capital Outlay	$5,000	$5,000
0101 - GENERAL	0531 MAINTENANCE & REPAIR			**$465,200**	**$465,201**
		10000	Personal Services	$210,577	$210,578
		20000	Supplies	$29,498	$29,498
		30000	Other Services and Charges	$207,125	$207,125
		40000	Capital Outlay	$18,000	$18,000

Fund	Department:			Published Amount	Approved Amount
0101 - GENERAL	0626 ANIMAL CONTROL			**$337,868**	**$337,868**
		10000	Personal Services	$265,903	$265,903
		20000	Supplies	$28,445	$28,445
		30000	Other Services and Charges	$42,020	$42,020
		40000	Capital Outlay	$1,500	$1,500
0101 - GENERAL	9600 Shop & Garage			**$472,510**	**$473,109**
		10000	Personal Services	$155,986	$156,585
		20000	Supplies	$162,400	$162,400
		30000	Other Services and Charges	$152,124	$152,124
		40000	Capital Outlay	$2,000	$2,000
0101 - GENERAL	9601 Storm Sewer			**$200,000**	**$200,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$200,000	$200,000
		40000	Capital Outlay	$0	$0
0101 - GENERAL	9602 Central Dispatch			**$527,397**	**$527,397**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$527,397	$527,397
		40000	Capital Outlay	$0	$0
0101 - GENERAL	9603 Capital Improvements			**$716,496**	**$716,496**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$0	$0
		40000	Capital Outlay	$716,496	$716,496
0101 - GENERAL	9604 Metropolitan Planning Organization			**$246,387**	**$246,388**
		10000	Personal Services	$71,578	$71,579

Fund	Department:			Published Amount	Approved Amount
		20000	Supplies	$2,525	$2,525
		30000	Other Services and Charges	$151,284	$151,284
		40000	Capital Outlay	$21,000	$21,000
0180 - DEBT SERVICE					
0180 - DEBT SERVICE	0000 NO DEPARTMENT			**$713,613**	**$713,613**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$713,613	$713,613
		40000	Capital Outlay	$0	$0
0341 - FIRE PENSION					
0341 - FIRE PENSION	0000 NO DEPARTMENT			**$2,228,044**	**$2,228,044**
		10000	Personal Services	$2,400	$2,400
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$2,225,644	$2,225,644
		40000	Capital Outlay	$0	$0
0342 - POLICE PENSION					
0342 - POLICE PENSION	0000 NO DEPARTMENT			**$1,168,629**	**$1,168,629**
		10000	Personal Services	$2,400	$2,400
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$1,166,229	$1,166,229
		40000	Capital Outlay	$0	$0
0705 - THOROUGHFARE					
0705 - THOROUGHFARE	0000 NO DEPARTMENT			**$2,505,000**	**$2,505,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$2,505,000	$2,505,000

Fund	Department:			Published Amount	Approved Amount
		40000	Capital Outlay	$0	$0
0706 - LOCAL ROAD & STREET					
0706 - LOCAL ROAD & STREET	0000 NO DEPARTMENT			**$600,000**	**$600,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$600,000	$600,000
		40000	Capital Outlay	$0	$0
0708 - MOTOR VEHICLE HIGHWAY					
0708 - MOTOR VEHICLE HIGHWAY	0000 NO DEPARTMENT			**$1,512,082**	**$1,514,480**
		10000	Personal Services	$1,128,082	$1,130,480
		20000	Supplies	$149,500	$149,500
		30000	Other Services and Charges	$231,500	$231,500
		40000	Capital Outlay	$3,000	$3,000
1191 - CUMULATIVE FIRE SPECIAL					
1191 - CUMULATIVE FIRE SPECIAL	0000 NO DEPARTMENT			**$0**	**$0**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$0	$0
		40000	Capital Outlay	$0	$0
1312 - RECREATION					
1312 - RECREATION	0000 NO DEPARTMENT			**$5,932,832**	**$4,432,832**
		10000	Personal Services	$2,739,569	$2,739,569
		20000	Supplies	$486,306	$486,306
		30000	Other Services and Charges	$2,680,857	$1,180,857
		40000	Capital Outlay	$26,100	$26,100

Fund	Department:			Published Amount	Approved Amount
1380 - PARK BOND					
1380 - PARK BOND	0000 NO DEPARTMENT			**$367,875**	**$367,875**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$367,875	$367,875
		40000	Capital Outlay	$0	$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)					
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	0000 NO DEPARTMENT			**$95,645**	**$95,645**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$95,645	$95,645
		40000	Capital Outlay	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT					
2391 - CUMULATIVE CAPITAL DEVELOPMENT	0000 NO DEPARTMENT			**$1,000,000**	**$842,705**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$0	$0
		40000	Capital Outlay	$1,000,000	$842,705
2411 - ECONOMIC DEV INCOME TAX CEDIT					
2411 - ECONOMIC DEV INCOME TAX CEDIT	0000 NO DEPARTMENT			**$1,900,000**	**$1,900,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$1,900,000	$1,900,000

Fund	Department:			Published Amount	Approved Amount
		40000	Capital Outlay	$0	$0
2482 - REDEVELOPMENT BOND					
2482 - REDEVELOPMENT BOND	0000 NO DEPARTMENT			**$90,900**	**$90,900**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$90,900	$90,900
		40000	Capital Outlay	$0	$0
9500 - AVIATION					
9500 - AVIATION	0000 NO DEPARTMENT			**$1,303,337**	**$1,303,337**
		10000	Personal Services	$324,852	$324,852
		20000	Supplies	$114,634	$114,634
		30000	Other Services and Charges	$559,601	$559,601
		40000	Capital Outlay	$304,250	$304,250
9501 - POLICE CONT ED					
9501 - POLICE CONT ED	0000 NO DEPARTMENT			**$65,000**	**$65,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$65,000	$65,000
		40000	Capital Outlay	$0	$0
9502 - TECH ADVIS COMM					
9502 - TECH ADVIS COMM	0000 NO DEPARTMENT			**$565,282**	**$565,282**
		10000	Personal Services	$93,232	$93,232
		20000	Supplies	$1,200	$1,200
		30000	Other Services and Charges	$70,850	$70,850
		40000	Capital Outlay	$400,000	$400,000

Fund	Department:			Published Amount	Approved Amount
9503 - HUMAN RIGHTS NON-REV					
9503 - HUMAN RIGHTS NON-REV	0000 NO DEPARTMENT			**$10,000**	**$10,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$10,000	$10,000
		40000	Capital Outlay	$0	$0
9504 - POLICE ALARM SYS					
9504 - POLICE ALARM SYS	0000 NO DEPARTMENT			**$15,000**	**$15,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$0	$0
		40000	Capital Outlay	$15,000	$15,000
9505 - STORM SEWER NON-REV					
9505 - STORM SEWER NON-REV	0000 NO DEPARTMENT			**$100,000**	**$100,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$100,000	$100,000
		40000	Capital Outlay	$0	$0
9506 - MEDIC NON-REV					
9506 - MEDIC NON-REV	0000 NO DEPARTMENT			**$25,000**	**$25,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$0	$0
		40000	Capital Outlay	$25,000	$25,000

Fund	Department:			Published Amount	Approved Amount
9507 - FIRE ALARM SYS					
9507 - FIRE ALARM SYS	0000 NO DEPARTMENT			**$4,800**	**$4,800**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$0	$0
		40000	Capital Outlay	$4,800	$4,800
9508 - Columbus Development					
9508 - Columbus Development	0000 NO DEPARTMENT			**$50,000**	**$50,000**
		10000	Personal Services	$0	$0
		20000	Supplies	$0	$0
		30000	Other Services and Charges	$50,000	$50,000
		40000	Capital Outlay	$0	$0