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MEMORANDUM

TO: CAMPO Policy Board

FROM: Laura Thayer DATE: July 9, 2024

RE: Administrative Modification to the FY 2024-2028 Transportation Improvement Program.

I have approved an administrative modification for a project that is currently programmed in the Transportation Improvement Program, as shown below. The change is shifting from 2024 to 2025. Administrative modifications are minor changes to projects that are already in the TIP, as allowed by CAMPO bylaws (see 5.1 Thresholds for Amendments & Administrative Modifications, below). Administrative Modifications may be approved by CAMPO staff without formal approval from the CAMPO Policy Board.

Original Project Amount

| DE | ES# | Project | Phase | Federal | Local | FY 2024 |
|-----|------|-------------|-------|-----------|----------|-----------|
| 170 | 1323 | Talley Road | RW | \$202,377 | \$50,594 | \$252,971 |

Revised Project Amount

| DES# | Project | Phase | Federal | Local | FY 2025 |
|---------|-------------|-------|-----------|----------|-----------|
| 1701323 | Talley Road | RW | \$202,377 | \$50,594 | \$252,971 |

5.1 Thresholds for Amendments & Administrative Modifications

The following are CAMPO's criteria for Amendments. Changes that do not meet these criteria are considered Administrative Modifications.

- A. Major change in project cost: A change of 20% in the total listed cost of but not less than: \$100,000 for a local project, and \$500,000 for an INDOT project.
- B. Major change in project date: a change of more than 1 year.
- C. Major change in funding source: When the change increases the local match (due to a change in match percentage) by more than: \$50,000 for local projects, and \$250,000 for INDOT projects.