

## **RESOLUTION 2024-11**

### **RESOLUTION TO AMEND THE FY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS,** the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization for the City of Columbus and Bartholomew County; and

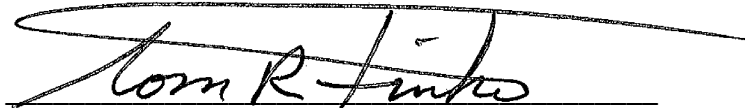
**WHEREAS,** development of the TIP, listing all federally funded and regionally significant transportation projects is a requirement of the U.S. Department of Transportation; and

**WHEREAS,** INDOT has specific maintenance and improvement projects on their state-owned facilities which are in the CAMPO planning area (Bartholomew County) and thus must be in the TIP if federal funds are to be expended on these projects; and

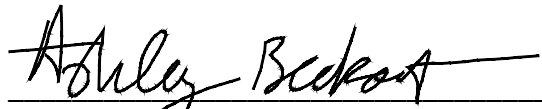
**WHEREAS,** the TIP is developed by CAMPO staff for the Policy Board, and

**NOW THEREFORE BE IT RESOLVED** that the CAMPO Policy Board adopts amendments to the FY 2024-2028 TIP.

Approved on November 12, 2024

A handwritten signature in black ink, appearing to read "Tom R. Finke", written over a horizontal line.

Tom R. Finke, Chair

A handwritten signature in black ink, appearing to read "Ashley Beckort", written over a horizontal line.

Ashley E. Beckort, CAMPO Manager



## MEMORANDUM

**TO:** CAMPO Policy Board

**FROM:** Ashley Beckort

**DATE:** November 6, 2024

**RE:** Amendments to the 2024-2028 Transportation Improvement Program

INDOT has provided a list of STIP changes (12 changes over 4 contracts) for review and inclusion into the CAMPO TIP. See below for project details.

<u>General Acronyms</u> TIP: Transportation Improvement Program STIP: Statewide Transportation Improvement Program FY: Fiscal Year (Indiana's is July 1st to June 30th) INDOT: Indiana Department of Transportation CAMPO: Columbus Area Metropolitan Planning Organization	<u>Funding Acronyms</u> HSIP: Highway Safety Improvement Program NHPP: National Highway Performance Program STBG: Surface Transportation Block Grant	<u>Phasing Acronyms</u> PE: Preliminary Engineering RW: Right-of-way UT: Utilities CE: Construction Engineering CN: Construction RR: Railroad
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- Project Summary:** New Project - Lighting Installation/Maintenance. Multiple locations throughout Indiana with one being in the CAMPO jurisdiction. The main project is in Shelby County, so Shelby is listed as the county for the project. A portion of the project will take place in Bartholomew County, so this INDOT contract needs to be added to the CAMPO TIP as well.

This project is:	<input checked="" type="checkbox"/>	New. The following is being added to the TIP as a new project.
	<input type="checkbox"/>	Existing. The TIP is being changed as follows.

	Original TIP	Revised TIP	
Contract Number		T-45607	
DES#		2400601	
Route		Various	
Planning Area		CAMPO	
Sponsor		INDOT	
Work Type		Lighting Installation/Maintenance	
Location		6 locations; 2 in Shelby County	
County		Shelby	
District		Greenfield	
Funding Category		HSIP	
Phase		RW	CN
Federal Funding Amount		\$20,000	\$3,397,209
Match Amount		\$0	\$0
Total Amount		\$20,000	\$3,397,209
Fiscal Year		2025	2028

2. **Project Summary:** New project - Bridge over I-65 at Lowell Road. Adding funding to FY 2026 (PE: Preliminary Engineering), 2027 (RW: Right-of-way), 2028 (UT: Utilities), and 2029 (CN: Construction).

This project is:	X	New. The following is being added to the TIP as a new project.
		Existing. The TIP is being changed as follows.

	Original TIP	Revised TIP			
Contract Number		B-45793			
DES#		2401268			
Route		I65			
Planning Area		CAMPO			
Sponsor		INDOT			
Work Type		Bridge Replacement			
Location		CR 300 N/Lowell Road bridge over I 65, 3.05 Miles N of SR 46			
County		Bartholomew			
District		Seymour			
Funding Category		NHPP			
Phase		PE	RW	UT	CN
Federal Funding Amount		\$450,000	\$18,000	\$27,000	\$3,960,000
Match Amount		\$50,000	\$2,000	\$3,000	\$440,000
Total Amount		\$500,000	\$20,000	\$30,000	\$4,400,000
Fiscal Year		2026	2027	2028	2029

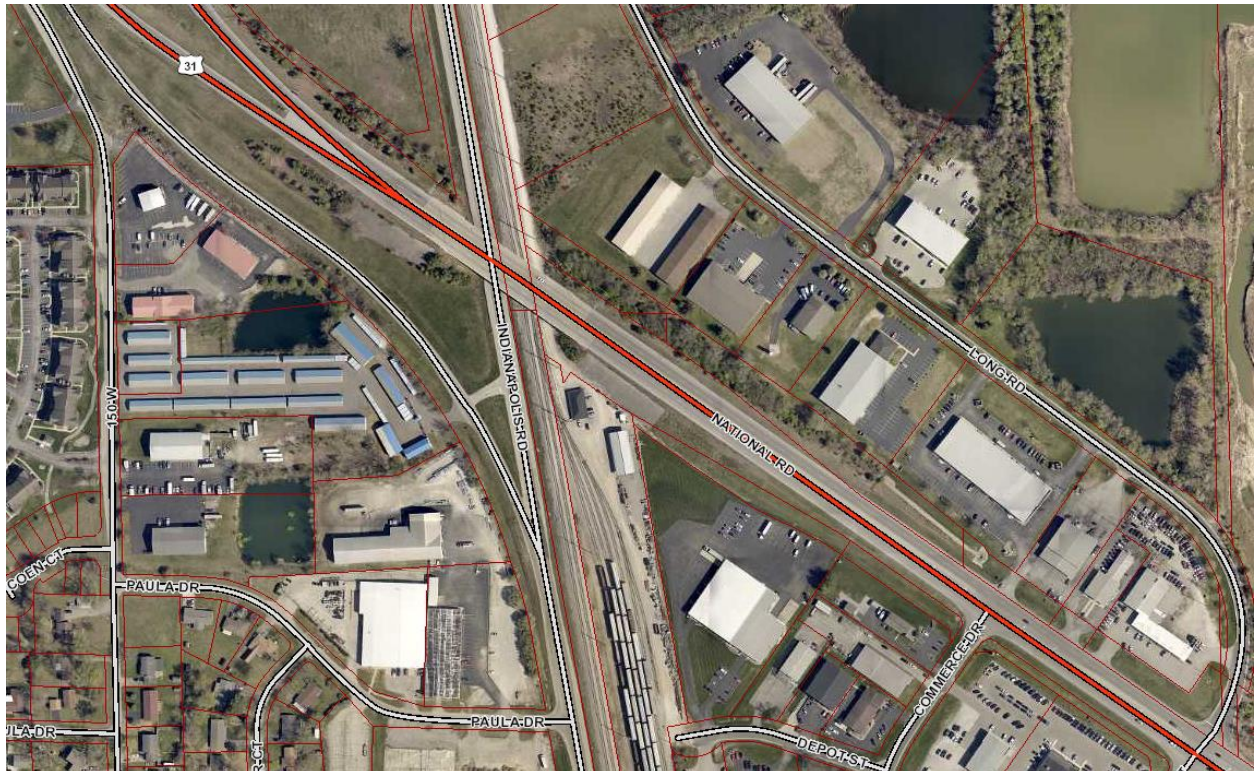




3. **Project Summary:** Altering an existing project, moving CN (Construction) from FY 2027 to 2026 and changing funding amount. This project has two DES numbers but same contract number.

This project is:		<i>New. The following is being added to the TIP as a new project.</i>
	x	<i>Existing. The TIP is being changed as follows.</i>

<b>Contract Number</b>		B-45039			
<b>Sponsor</b>		INDOT			
<b>Route</b>		US 31			
<b>Work Type</b>		Bridge Deck Overlay			
<b>County</b>		Bartholomew			
<b>District</b>		Seymour			
<b>Planning Area</b>		CAMPO			
<b>Funding Category</b>		STBG			
<b>Phase</b>		CN			
<b>DES#</b>		2000291		2000292	
<b>Location</b>		NB over Conrail, Indianapolis & Ser Rd		SB over Conrail, Indianapolis and Ser Rd	
		<b>Original TIP</b>	<b>Revised TIP</b>	<b>Original TIP</b>	<b>Revised TIP</b>
<b>Federal Funding Amount</b>		\$1,675,704	\$1,391,205.60	\$1,618,277	\$1,450,400.80
<b>Match Amount</b>		\$418,925	\$347,801.40	\$404,569	\$362,600.20
<b>Fiscal Year</b>	<b>2024</b>	\$30,350		\$30,350	
	<b>2025</b>	\$0	\$0	\$0	\$0
	<b>2026</b>	\$5,000	\$1,739,007	\$5,000	\$1,813,001
	<b>2027</b>	\$2,059,276	\$0	\$1,987,496	\$0



4. **Project Summary:** This project is changing the funding source from STBG to HSIP, adding an additional \$183,100 in PE (Preliminary Engineering) funds for FY 2025, and adding new construction phases with a new DES number.

This project is:	X	<i>New. The following is being added to the TIP as a new project.</i>
	X	<i>Existing. The TIP is being changed as follows.</i>

<b>Contract Number</b>	R-43277					
<b>Sponsor</b>	INDOT					
<b>Route</b>	SR 7					
<b>Work Type</b>	Auxiliary Lanes, Passing					
<b>Location</b>	From US 50 to 0.19 miles N of US 31					
<b>County</b>	Bartholomew					
<b>District</b>	Seymour					
<b>Planning Area</b>	CAMPO					
	<b>Original TIP</b>		<b>Revised TIP</b>			
<b>Funding Category</b>	STBG		HSIP			
<b>DES#</b>	2000230		2000230			2000276
<b>Phase</b>	PE	RW	PE	RW	CN	CN
<b>Federal Funding Amount</b>	<del>\$3,766,919</del>	\$2,662,232	<del>\$3,931,708.50</del>	\$2,662,232	<del>\$12,087,124.20</del>	\$14,260,673.70
<b>Match Amount</b>	<del>\$418,546</del>	\$295,803	<del>\$436,856.50</del>	\$295,803	<del>\$1,343,013.80</del>	\$1,584,519.30
<b>Total Amount</b>	<del>\$4,185,465</del>	\$2,958,035	<del>\$4,368,565</del>	\$2,958,035	<del>\$13,430,138</del>	\$15,845,193
<b>Fiscal Year</b>	2025	2026	2025	2026	2029	2029