Local Projects in Columbus Area Metropolitan Planning Organization (CAMPO), Bartholomew County, Seymour District

Bartholomew County
City of Columbus
Transit
CAMPO Funds
Non-MPO Federal Funds

PE Preliminary Engineering
RW Right-of-Way
UT Utilities
CE Construction Engineering
CN Construction

Contract Number	Route	DES#	Work Type and *[Performance Measure]*	Location	Sponsor	Funding Category	Phase	Year	Total	Over/ Under	Total From Right	2026 (State FY: July 1, 2025 - June 30, 2026) Federal Funds: Non-MPO Funds	2026 Federal Funds: MPO Max (AKA 80%)*	2026 Federal Funds: MPO Funds (Allocated)	2026 Local Funds	2027 (State FY: July 1, 2026 - June 30, 2027) Federal Funds: Non-MPO Funds	2027 Federal Funds: MPO Max (AKA 80%)*	2027 Federal Funds: MPO Funds (Allocated)	2027 Local Funds	2028 (State FY: July 1, 2027 - June 30, 2028) Federal Funds: Non-MPO Funds	2028 Federal Funds: MPO Max (AKA 80%)*	2028 Federal Funds: MPO Funds (Allocated)	2028 Local Funds	2029 (State FY: July 1, 2028 - June 30, 2029) Federal Funds: Non-MPO Funds	2029 Federal Funds: MPO Max (AKA 80%)*	2029 Federal Funds: MPO Funds (Allocated)	2029 Local Funds	2030 (Illustrative) (State FY: July 1, 2029 - June 30, 2030) Federal Funds: Non-MPO Funds	2030 Federal Funds: MPO Max (AKA 80%)*	2030 Federal Funds: MPO Funds (Allocated)	2030 Local Funds	Date Amended to TIP
40295	**Lowell Rd Phase 1**	1700732	Road Reconstruction (3R/4R Standards) *[Reliability]*	Lowell Road between CR 325 W and Columbus City Limits	Bartholomew County	STBG	PE	2024	$495,589																							
							RW	2025	$108,989																							
							CE	2028	$690,000	$0	$690,000											$ -	$ 552,000	$ 236,000	$ 454,000							
							CN	2028	$4,600,000	$0	$4,600,000											$ -	$ 3,680,000	$ 3,293,446	$ 1,306,554							
							Total		$5,894,578																							
44301	**Lowell Road and Bridge #170**	2101683	Intersection Improvements *[Safety]*	Intersection of CR 325 West and Lowell Road	Bartholomew County	HSIP	PE	2024	$498,601																							
							RW	2026	$92,785	$0	$92,785	$ 60,000		$ -	$ 32,785																10/17/2025
							UT	2027	$122,000	$0	$122,000					$ 97,600		$ -	$ 24,400											
							CE	2027	$420,920	$0	$420,920					$ 300,000		$ -	$ 120,920											10/17/2025
							CN	2027	$2,806,130	$0	$2,806,130					$ 2,000,000		$ -	$ 806,130											10/17/2025
		2101702	Bridge Replacement *[Bridge Condition]*	Lowell Road east of CR 325 W (Bridge #170)	Bartholomew County	Group IV	PE	2024	$691,099																							
							RW	2026	$70,000	$0	$70,000	$ 56,000		$ -	$ 14,000																
							CE	2027	$1,267,500	$0	$1,267,500					$ 720,000		$ -	$ 547,500											10/17/2025
							CN	2027	$8,450,000	$0	$8,450,000					$ 4,800,000		$ -	$ 3,650,000											10/17/2025
							Total		$14,419,035																							
40375	**Talley Road and Bridge #103**	1701323	Road Reconstruction (3R/4R Standards) *[Reliability]*	Talley Road between 25th Street and Rocky Ford Road	Columbus	STBG	PE	2024	$280,000																							
							RW	2025	$547,335																							
								2026	$654,171	$0	$654,171	$ -	$ 523,337	$ 430,404	$ 223,767																8/28/25, 1/30/26, 4/8/26, 4/27/26
								2027	$33,159	$0	$33,159					$ -	$ 26,527	$ 26,527	$ 6,632											
							CE	2027	$400,000	$0	$400,000					$ -	$ 320,000	$ 240,000	$ 160,000											
							CN	2027	$4,500,000	$0	$4,500,000					$ -	$ 3,600,000	$ 2,014,609	$ 2,485,391											4/8/2026
		1800008	Bridge Replacement *[Bridge Condition]*	Talley Road over Sloan Branch (Bridge #103)	Bartholomew County	STBG	PE	2024	$108,000																							
							CE	2027	$465,000	$0	$465,000					$ -	$ 372,000	$ 240,000	$ 225,000											
							CN	2027	$3,100,000	$0	$3,100,000					$ -	$ 2,480,000	$ 2,405,355	$ 694,645											
							Total		$10,087,665																							
45508	**IR-1044 Tannehill Bridge #149**	2301632	Bridge Replacement *[Bridge Condition]*	Tannehill over Driftwood River (Bridge# 149)	Bartholomew County	Local Bridge	PE	2025	$851,594																							
							RW	2028	$60,000	$0	$60,000											$ 48,000		$ -	$ 12,000							
							UT	2030	$100,000	$0	$100,000																			$ 80,000		$ -	$ 20,000	
							CE	2030	$1,080,000	$0	$1,080,000																			$ 864,000		$ -	$ 216,000	
							CN	2030	$7,200,000	$0	$7,200,000																			$ 5,760,000		$ -	$ 1,440,000	
							Total		$9,291,594																							
	IR-1043 Railroad Protection	2000745	Safety *[Safety]*	400 S, 700 N, 550 S, Mill Street	Bartholomew County	Sec 130	RR CN	2026	$1,375,000	$0	$1,375,000	$ 1,375,000		$ -	$ -																9/17/2025
							Total		$1,375,000																							
T-45948	**ST 1023 Preemption**	2401672	Traffic Signals *[Safety]*	Various (62 intersections)	Columbus	HSIP	PE	2025	$195,000																							
							CE	2026	$162,500	$0	$162,500	$ 146,250		$ -	$ 16,250																
							CN	2026	$1,300,000	$0	$1,300,000	$ 1,170,000		$ -	$ 130,000																
							Total		$1,657,500																							
	County Road 350 West	1401742	Road Reconstruction (3R/4R Standards) *[Reliability]*	CR 350 West from Goeller Road to SR 46	Columbus	STBG	PE	2020	$639,305																							
							RW	2028	$680,000	$0	$680,000															$ -	$ 544,000	$ 544,000	$ 136,000				
							CE	2029	$600,000	$0	$600,000																			$ -	$ 480,000	$ 100,000	$ 500,000	
							CN	2029	$4,400,000	$0	$4,400,000																			$ -	$ 3,520,000	$ 3,468,223	$ 931,777	
							Total		$6,319,305																							
	Bridge Inspections	2300079	Countywide Bridge Inspection *[Bridge Condition]*	Various	Bartholomew County	Local Bridge	PE	2026	$305,807	$0	$305,807	$ 244,645		$ -	$ 61,161																
								2027	$67,364	$0	$67,364					$ 53,891		$ -	$ 13,473											
								2028	$313,030	$0	$313,030									$ 250,424		$ -	$ 62,606								
								2029	$61,509	$0	$61,509													$ 49,207		$ -	$ 12,302				
							Total		$747,709																							
							Total		$49,792,386			$3,051,895	*$523,337*	$430,404	$477,963	$7,971,491	*$6,798,527*	$4,926,491	$8,734,091	$298,424	*$4,232,000*	$3,529,446	$1,835,160	$49,207	*$544,000*	$544,000	$148,302	$6,704,000	*$4,000,000*	$3,568,223	$3,107,777	
												$3,482,299				$12,897,982				$3,827,870				$593,207				$10,272,223			
														County Local Match	$ 107,946			*County Local Match*	$ 6,082,068			*County Local Match*	$ 1,835,160			*County Local Match*	$ 12,302			*County Local Match*	$ 1,676,000
														City Local Match	$ 370,017			*City Local Match*	$ 2,645,391			*City Local Match*	$ -			*City Local Match*	$ 136,000			*City Local Match*	$ 1,431,777

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2026 Funds	
Anticipated CAMPO Appropriation	$ 2,539,223
Updated March 2026	$ 2,535,792
2025 Adjustment	$ (86,165)
$ from EMPO	$ 1,000,000
$ to BMCMPO	$ (1,179,000)
$ to EMPO	$ (500,000)
$ to KIPDA	$ (1,340,223)
MPO Total Available	$ 430,404
Programmed	$ 430,404
Un-Programmed (Available)	$ -
Needed to Hit 80% Match	$ 92,933

2027 Funds	
Anticipated CAMPO Appropriation	$ 2,539,223
Updated Estimate March 2026	$ 2,510,877
2026 Adjustment	$ 26,527
$ from NIRPC	$ 1,500,000
$ from DMMPC	$ 389,087
$ from KIPDA	$ 500,000
MPO Total Available	$ 4,926,491
Programmed	$ 4,926,491
Un-Programmed (Available)	$ -
Needed to Hit 80% Match	$ 1,872,036

2028 Funds	
Anticipated CAMPO Appropriation	$ 2,539,223
$ from BMCMPO	$ 150,000
$ from KIPDA	$ 840,223
MPO Total Available	$ 3,529,446
Programmed	$ 3,529,446
Un-Programmed (Available)	$ -
Needed to Hit 80% Match	$ 702,554

2029 Funds	
Anticipated CAMPO Appropriation	$ 2,539,223
MPO Total Available	$ 2,539,223
Programmed	$ 544,000
Un-Programmed (Available)	$ 1,995,223
Needed to Hit 80% Match	$ -

2030 Funds	
Anticipated CAMPO Appropriation	$ 2,539,223
$ from BMCMPO	$ 1,029,000
MPO Total Available	$ 3,568,223
Programmed	$ 3,568,223
Un-Programmed (Available)	$ -
Needed to Hit 80% Match	$ 431,777

Local Projects in Columbus Area Metropolitan Planning Organization (CAMPO), Bartholomew County, Seymour District

Transit
CAMPO Funds
Non-MPO Federal Funds

PE Preliminary Engineering

Work Type / Performance Measure: Transit

TPIN	Route/ Project Description	Location	Sponsor: ColumBUS Transit *(unless otherwise noted)*	Funding Category	Phase	Year	Total	Over/ Under	Total From Right	2026 *(State FY: July 1, 2025 - June 30, 2026)*				2027 *(State FY: July 1, 2026 - June 30, 2027)*				2028 *(State FY: July 1, 2027 - June 30, 2028)*				2029 *(State FY: July 1, 2028 - June 30, 2029)*				2030 (Illustrative) *(State FY: July 1, 2029 - June 30, 2030)*				Date Amended to TIP
										Federal Funds				Federal Funds				Federal Funds				Federal Funds				Federal Funds				
										Non-MPO Funds	*MPO Max (AKA 80%)**	MPO Funds (Allocated)	Local Funds	Non-MPO Funds	*MPO Max (AKA 80%)**	MPO Funds (Allocated)	Local Funds	Non-MPO Funds	*MPO Max (AKA 80%)**	MPO Funds (Allocated)	Local Funds	Non-MPO Funds	*MPO Max (AKA 80%)**	MPO Funds (Allocated)	Local Funds	Non-MPO Funds	*MPO Max (AKA 80%)**	MPO Funds (Allocated)	Local Funds	
26-001	**Transit Operating**	ColumBUS Transit Operating		5307	PE	2026	$2,624,434	$0	$2,624,434	$ 1,033,174		$ -	$ 1,591,260																	
26-002	**Safety & Security Equipment**	Transit Depot, Columbus		5307	PE	2026	$35,000	$0	$35,000	$ 28,000		$ -	$ 7,000																	
26-003	**CAD/AVL Upgrades**	Transit Fleet, Columbus		5307	PE	2026	$34,020	$0	$34,020	$ 27,216		$ -	$ 6,804																	
26-004	**Bus Shelters**	Throughout Columbus		5307	PE	2026	$100,000	$0	$100,000	$ 80,000		$ -	$ 20,000																	2/24/2026
26-005	**Depot Security System (Security Cameras)**	Transit Depot, Columbus		5307	PE	2026	$16,000	$0	$16,000	$ 12,800		$ -	$ 3,200																	2/23/2026
26-006	**Depot Generator (330,000 BTU)**	Transit Depot, Columbus		5307	PE	2026	$14,000	$0	$14,000	$ 11,200		$ -	$ 2,800																	2/23/2026
26-007	**Project Management - Flex Fund (PM to pay ARA)**	Throughout Columbus		5307	PE	2026	$20,000	$0	$20,000	$ 16,000		$ -	$ 4,000																	2/23/2026
26-008	**Dispatch Software (Fleetwide)**	Transit Fleet, Columbus		5307	PE	2026	$46,704	$0	$46,704	$ 37,363		$ -	$ 9,341																	2/23/2026
27-001	**Transit Operating**	ColumBUS Transit Operating		5307	PE	2027	$2,624,434	$0	$2,624,434					$ 1,033,174		$ -	$ 1,591,260													
27-002	**Bus Shelters**	Throughout Columbus		5307	PE	2027	$100,000	$0	$100,000					$ 80,000		$ -	$ 20,000													2/24/2026
27-003	**30 ft Gillig Bus**	Transit Fleet, Columbus		5339	PE	2027	$690,000	$0	$690,000					$ 552,000		$ -	$ 138,000													2/23/2026
27-004	**Low-Emission Passenger Van over 26000 lbs.**	Transit Fleet, Columbus		5339	PE	2027	$256,281	$0	$256,281					$ 230,653		$ -	$ 25,628													2/23/2026
27-005	**Workforce Development for Personal**	Throughout Columbus		5339	PE	2027	$28,191	$0	$28,191					$ 25,628		$ -	$ 2,563													2/23/2026
27-006	**Preventative Fleet Maintenance**	Transit Fleet, Columbus		5307	PE	2027	$50,000	$0	$50,000					$ 40,000		$ -	$ 10,000													2/23/2026
27-007	**Workforce Development for Gillig School**	Throughout Columbus		5307	PE	2027	$10,000	$0	$10,000					$ 8,000		$ -	$ 2,000													2/23/2026
27-008	**Passenger Van under 26000 lbs.**	Transit Fleet, Columbus		5310	PE	2027	$0	$0	$0							$ -														2/23/2026
27-009	**Bus Renovation (Skin Wraps for Fleet)**	Transit Fleet, Columbus		5307	PE	2027	$20,000	$0	$20,000					$ 16,000		$ -	$ 4,000													2/23/2026
28-001	**Transit Operating**	ColumBUS Transit Operating		5307	PE	2028	$2,624,434	$0	$2,624,434									$ 1,033,174		$ -	$ 1,591,260									
28-002	**Bus Shelters**	Throughout Columbus		5307	PE	2028	$100,000	$0	$100,000									$ 80,000		$ -	$ 20,000									2/24/2026
28-003	**30-foot Bus**	Transit Fleet, Columbus		5307	PE	2028	$850,000	$0	$850,000									$ 680,000		$ -	$ 170,000									
28-004	**Gillig Preventative Maintenance (Fleetwide)**	Transit Fleet, Columbus		5307	PE	2028	$40,000	$0	$40,000									$ 32,000		$ -	$ 8,000									2/23/2026
28-005	**Workforce Development for Gillig School**	Throughout Columbus		5307	PE	2028	$10,000	$0	$10,000									$ 8,000		$ -	$ 2,000									2/23/2026
29-001	**Transit Operating**	ColumBUS Transit Operating		5307	PE	2029	$2,624,434	$0	$2,624,434													$ 1,033,174		$ -	$ 1,591,260					
29-002	**Bus Shelters**	Throughout Columbus		5307	PE	2029	$100,000	$0	$100,000													$ 80,000		$ -	$ 20,000					2/24/2026
29-003	**Gillage Preventative Maintenance (Fleetwide)**	Transit Fleet, Columbus		5307	PE	2029	$40,000	$0	$40,000													$ 32,000		$ -	$ 8,000					2/23/2026
29-004	**Workforce Development for Gillig School**	Throughout Columbus		5307	PE	2029	$10,000	$0	$10,000													$ 8,000		$ -	$ 2,000					2/23/2026
30-001	**Transit Operating**	ColumBUS Transit Operating		5307	PE	2030	$2,624,434	$0	$2,624,434																	$ 1,033,174		$ -	$ 1,591,260	
30-002	**Bus Shelters**	Throughout Columbus		5307	PE	2030	$100,000	$0	$100,000																	$ 80,000		$ -	$ 20,000	2/24/2026
										$1,245,753	$0	$0	$1,644,405	$1,985,455	$0	$0	$1,793,451	$1,833,174	$0	$0	$1,791,260	$1,153,174	$0	$0	$1,621,260	$1,113,174	$0	$0	$1,611,260	
										$1,245,753				$1,985,455				$1,833,174				$1,153,174				$1,113,174				
										Transit Match			$ 1,644,405	*Transit Match*			$ 1,793,451	*Transit Match*			$ 1,791,260	*Transit Match*			$ 1,621,260	*Transit Match*			$ 1,611,260	

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