

	Bartholomew County	PE Preliminary Engineering
	City of Columbus	RW Right-of-Way
	Transit	UT Utilities
	CAMPO Funds	CE Construction Engineering
	Non-MPO Federal Funds	CN Construction

*CAMPO is permitted to provide up to 80% federal match for the total project cost on eligible projects. The *MPO Max (AKA 80%)* column shows the maximum CAMPO could provide for each project phase. In some fiscal years, CAMPO does not have enough money to cover a project at the full 80% while remaining fiscally constrained, so the local match is higher to offset the cost. The *MPO Funds (Allocated)* column is what CAMPO is allocating for said project phase to remain fiscally constrained.

MPO Total Available	\$ 456,931
Programmed	\$ 456,931
Un-Programmed (Available)	\$ -
Needed to Hit 80% Match	\$ 92,933

MPO Total Available	\$ 4,899,964
Programmed	\$ 4,899,964
Un-Programmed (Available)	\$ -
Needed to Hit 80% Match	\$ 1,872,036

MPO Total Available	\$ 3,529,446
Programmed	\$ 3,529,446
Un-Programmed (Available)	\$ -
Needed to Hit 80% Match	\$ 702,554

MPO Total Available	\$ 2,539,223
Programmed	\$ 544,000
Un-Programmed (Available)	\$ 1,995,223
Needed to Hit 80% Match	\$ -

MPO Total Available	\$ 3,568,223
Programmed	\$ 3,568,223
Un-Programmed (Available)	\$ -
Needed to Hit 80% Match	\$ 431,777

Local Projects in Columbus Area Metropolitan Planning Organization (CAMPO), Bartholomew County, Seymour District

	Transit
	CAMPO Funds
	Non-MPO Federal Funds

PE Preliminary Engineering



Work Type / Performance Measure: Transit

TPIN	Route/ Project Description	Location	Sponsor: ColumBUS Transit (unless otherwise noted)	Funding Category	Phase	Year	Total	Over/ Under	Total From Right	2026 <i>(State FY: July 1, 2025 - June 30, 2026)</i>				2027 <i>(State FY: July 1, 2026 - June 30, 2027)</i>				2028 <i>(State FY: July 1, 2027 - June 30, 2028)</i>				2029 <i>(State FY: July 1, 2028 - June 30, 2029)</i>				2030 (Illustrative) <i>(State FY: July 1, 2029 - June 30, 2030)</i>				Date Amended to TIP		
										Federal Funds			Local Funds	Federal Funds			Local Funds	Federal Funds			Local Funds	Federal Funds			Local Funds	Federal Funds			Local Funds			
										Non-MPO Funds	MPO Max (AKA 80%)*	MPO Funds (Allocated)		Non-MPO Funds	MPO Max (AKA 80%)*	MPO Funds (Allocated)		Non-MPO Funds	MPO Max (AKA 80%)*	MPO Funds (Allocated)		Non-MPO Funds	MPO Max (AKA 80%)*	MPO Funds (Allocated)		Non-MPO Funds	MPO Max (AKA 80%)*	MPO Funds (Allocated)			Non-MPO Funds	MPO Max (AKA 80%)*
26-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2026	\$2,624,434	\$0	\$2,624,434	\$ 1,033,174		\$ -	\$ 1,591,260																			
26-002	Safety & Security Equipment	Transit Depot, Columbus		5307	PE	2026	\$35,000	\$0	\$35,000	\$ 28,000		\$ -	\$ 7,000																			
26-003	CAD/AVL Upgrades	Transit Fleet, Columbus		5307	PE	2026	\$34,020	\$0	\$34,020	\$ 27,216		\$ -	\$ 6,804																			
26-004	Bus Shelters	Throughout Columbus		5307	PE	2026	\$100,000	\$0	\$100,000	\$ 80,000		\$ -	\$ 20,000																	2/24/2026		
26-005	Depot Security System (Security Cameras)	Transit Depot, Columbus		5307	PE	2026	\$16,000	\$0	\$16,000	\$ 12,800		\$ -	\$ 3,200																	2/23/2026		
26-006	Depot Generator (330,000 BTU)	Transit Depot, Columbus		5307	PE	2026	\$14,000	\$0	\$14,000	\$ 11,200		\$ -	\$ 2,800																	2/23/2026		
26-007	Project Management - Flex Fund (PM to pay ARA)	Throughout Columbus		5307	PE	2026	\$20,000	\$0	\$20,000	\$ 16,000		\$ -	\$ 4,000																	2/23/2026		
26-008	Dispatch Software (Fleetwide)	Transit Fleet, Columbus		5307	PE	2026	\$46,704	\$0	\$46,704	\$ 37,363		\$ -	\$ 9,341																	2/23/2026		
27-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2027	\$2,624,434	\$0	\$2,624,434					\$ 1,033,174		\$ -	\$ 1,591,260															
27-002	Bus Shelters	Throughout Columbus		5307	PE	2027	\$100,000	\$0	\$100,000					\$ 80,000		\$ -	\$ 20,000													2/24/2026		
27-003	30 ft Gillig Bus	Transit Fleet, Columbus		5339	PE	2027	\$690,000	\$0	\$690,000					\$ 552,000		\$ -	\$ 138,000													2/23/2026		
27-004	Low-Emission Passenger Van over 26000 lbs.	Transit Fleet, Columbus		5339	PE	2027	\$256,281	\$0	\$256,281					\$ 230,653		\$ -	\$ 25,628													2/23/2026		
27-005	Workforce Development for Personal	Throughout Columbus		5339	PE	2027	\$28,191	\$0	\$28,191					\$ 25,628		\$ -	\$ 2,563													2/23/2026		
27-006	Preventative Fleet Maintenance	Transit Fleet, Columbus		5307	PE	2027	\$50,000	\$0	\$50,000					\$ 40,000		\$ -	\$ 10,000													2/23/2026		
27-007	Workforce Development for Gillig School	Throughout Columbus		5307	PE	2027	\$10,000	\$0	\$10,000					\$ 8,000		\$ -	\$ 2,000													2/23/2026		
27-008	Passenger Van under 26000 lbs.	Transit Fleet, Columbus		5310	PE	2027	\$0	\$0	\$0					\$ -		\$ -														2/23/2026		
27-009	Bus Renovation (Skin Wraps for Fleet)	Transit Fleet, Columbus		5307	PE	2027	\$20,000	\$0	\$20,000					\$ 16,000		\$ -	\$ 4,000													2/23/2026		
28-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2028	\$2,624,434	\$0	\$2,624,434								\$ 1,033,174		\$ -	\$ 1,591,260												
28-002	Bus Shelters	Throughout Columbus		5307	PE	2028	\$100,000	\$0	\$100,000								\$ 80,000		\$ -	\$ 20,000										2/24/2026		
28-003	30-foot Bus	Transit Fleet, Columbus		5307	PE	2028	\$850,000	\$0	\$850,000								\$ 680,000		\$ -	\$ 170,000												
28-004	Gillig Preventative Maintenance (Fleetwide)	Transit Fleet, Columbus		5307	PE	2028	\$40,000	\$0	\$40,000								\$ 32,000		\$ -	\$ 8,000										2/23/2026		
28-005	Workforce Development for Gillig School	Throughout Columbus		5307	PE	2028	\$10,000	\$0	\$10,000								\$ 8,000		\$ -	\$ 2,000										2/23/2026		
29-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2029	\$2,624,434	\$0	\$2,624,434									\$ 1,033,174		\$ -	\$ 1,591,260											
29-002	Bus Shelters	Throughout Columbus		5307	PE	2029	\$100,000	\$0	\$100,000									\$ 80,000		\$ -	\$ 20,000									2/24/2026		
29-003	Gillage Preventative Maintenance (Fleetwide)	Transit Fleet, Columbus		5307	PE	2029	\$40,000	\$0	\$40,000									\$ 32,000		\$ -	\$ 8,000									2/23/2026		
29-004	Workforce Development for Gillig School	Throughout Columbus		5307	PE	2029	\$10,000	\$0	\$10,000									\$ 8,000		\$ -	\$ 2,000									2/23/2026		
30-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2030	\$2,624,434	\$0	\$2,624,434																	\$ 1,033,174		\$ -	\$ 1,591,260			
30-002	Bus Shelters	Throughout Columbus		5307	PE	2030	\$100,000	\$0	\$100,000									\$ 80,000		\$ -	\$ 20,000					\$ -	\$ -	\$ 20,000		2/24/2026		
										\$1,245,753	\$0	\$0	\$1,644,405	\$1,985,455	\$0	\$0	\$1,793,451	\$1,833,174	\$0	\$0	\$1,791,260	\$1,153,174	\$0	\$0	\$1,621,260	\$1,113,174	\$0	\$0	\$1,611,260			
										\$1,245,753			\$1,644,405	\$1,985,455			\$1,793,451	\$1,833,174			\$1,791,260	\$1,153,174			\$1,621,260	\$1,113,174			\$1,611,260			
										Transit Match			\$ 1,644,405	Transit Match			\$ 1,793,451	Transit Match			\$ 1,791,260	Transit Match			\$ 1,621,260	Transit Match			\$ 1,611,260			
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