



Local Projects in Columbus Area Metropolitan Planning Organization (CAMPO), Bartholomew County, Seymour District

	Bartholomew County	PE	Preliminary Engineering
	City of Columbus	RW	Right-of-Way
	Transit	UT	Utilities
	CAMPO Funds	CE	Construction Engineering
	Non-MPO Federal Funds	CN	Construction

Contract Number	Route	DES#	Work Type and [Performance Measure]	Location	Sponsor	Funding Category	Phase	Year	Total	Over/ Under	Total From Right	2026 (State FY: July 1, 2025 - June 30, 2026)				2027 (State FY: July 1, 2026 - June 30, 2027)				2028 (State FY: July 1, 2027 - June 30, 2028)				2029 (State FY: July 1, 2028 - June 30, 2029)				2030 (Illustrative) (State FY: July 1, 2029 - June 30, 2030)				Date Amended to TIP			
												Federal Funds		Local Funds	Non-MPO Funds	Federal Funds		Local Funds	Non-MPO Funds	Federal Funds		Local Funds	Non-MPO Funds	Federal Funds		Local Funds	Non-MPO Funds	Federal Funds		Local Funds	Non-MPO Funds		Federal Funds		Local Funds
												MPO Max (AKA 80%)*	MPO Funds (Allocated)			MPO Max (AKA 80%)*	MPO Funds (Allocated)			MPO Max (AKA 80%)*	MPO Funds (Allocated)			MPO Max (AKA 80%)*	MPO Funds (Allocated)			MPO Max (AKA 80%)*	MPO Funds (Allocated)				MPO Max (AKA 80%)*	MPO Funds (Allocated)	
40295	Lowell Rd Phase 1	1700732	Road Reconstruction (3R/4R Standards) [Reliability]	Lowell Road between CR 325 W and Columbus City Limits	Bartholomew County	STBG	PE	2024	\$495,589																										
							RW	2025	\$108,989																										
							CE	2030	\$690,000	\$0	\$690,000																								
							CN	2030	\$4,600,000	\$0	\$4,600,000																								
							Total		\$5,894,578																										
44301	Lowell Road and Bridge #170	2101683	Intersection Improvements [Safety]	Intersection of CR 325 West and Lowell Road	Bartholomew County	HSIP	PE	2024	\$498,601																										
							RW	2026	\$92,785	\$0	\$92,785	\$ -		\$ -	\$ 92,785																	10/17/25, 6/10/26			
							UT	2027	\$122,000	\$0	\$122,000				\$ 97,600			\$ -	\$ 24,400																
							CE	2027	\$420,920	\$0	\$420,920				\$ 300,000			\$ -	\$ 120,920													10/17/2025			
							CN	2027	\$2,806,130	\$0	\$2,806,130				\$ 2,000,000			\$ -	\$ 806,130													10/17/2025			
		2101702	Bridge Replacement [Bridge Condition]	Lowell Road east of CR 325 W (Bridge #170)	Bartholomew County	Group IV	PE	2024	\$691,099																										
							RW	2026	\$70,000	\$0	\$70,000	\$ -		\$ -	\$ 70,000																	6/10/2026			
							CE	2027	\$1,267,500	\$0	\$1,267,500				\$ 720,000			\$ -	\$ 547,500													10/17/2025			
							CN	2027	\$8,450,000	\$0	\$8,450,000				\$ 4,800,000			\$ -	\$ 3,650,000													10/17/2025			
							Total		\$14,419,035																										
40375	Talley Road and Bridge #103	1701323	Road Reconstruction (3R/4R Standards) [Reliability]	Talley Road between 25th Street and Rocky Ford Road	Columbus	STBG	PE	2024	\$280,000																										
							RW	2025	\$547,335																										
							2026	\$654,171	\$0	\$654,171	\$ -	\$ 523,337	\$ 430,404	\$ 223,767																		8/28/25, 1/30/26, 4/8/26, 4/27/26			
							2027	\$33,159	\$0	\$33,159					\$ -	\$ 26,527	\$ 26,527	\$ 6,632																	
							CE	2027	\$660,451	\$0	\$660,451				\$ -	\$ 528,361	\$ 382,574	\$ 277,877														6/12/2026			
							CN	2027	\$4,500,000	\$0	\$4,500,000				\$ -	\$ 3,600,000	\$ 2,338,722	\$ 2,161,278														4/8/26, 6/12/26			
		1800008	Bridge Replacement [Bridge Condition]	Talley Road over Sloan Branch (Bridge #103)	Bartholomew County	STBG	PE	2024	\$108,000																										
							CE	2027	\$209,104	\$0	\$209,104				\$ -	\$ 167,283	\$ 115,427	\$ 93,677														6/12/2026			
							CN	2027	\$3,100,000	\$0	\$3,100,000				\$ -	\$ 2,480,000	\$ 2,405,355	\$ 694,645																	
							Total		\$10,092,220																										
45508	IR-1044 Tannehill Bridge #149	2301632	Bridge Replacement [Bridge Condition]	Tannehill over Driftwood River (Bridge# 149)	Bartholomew County	Local Bridge	PE	2025	\$851,594																										
							RW	2028	\$60,000	\$0	\$60,000							\$ 48,000		\$ -	\$ 12,000														
							UT	2030	\$100,000	\$0	\$100,000																								
							CE	2030	\$1,080,000	\$0	\$1,080,000																								
							CN	2030	\$7,200,000	\$0	\$7,200,000																								
							Total		\$9,291,594																										
	IR-1043 Railroad Protection	2000745	Safety [Safety]	400 S, 700 N, 550 S, Mill Street	Bartholomew County	Sec 130	RR	CN	2026	\$1,375,000	\$0	\$1,375,000	\$ 1,375,000		\$ -	\$ -																9/17/2025			
							Total		\$1,375,000																										
T-45948	ST 1023 Preemption	2401672	Traffic Signals [Safety]	Various (62 Intersections)	Columbus	HSIP	PE	2025	\$195,000																										
							CE	2026	\$162,500	\$0	\$162,500	\$ 146,250		\$ -	\$ 16,250																				
							CN	2026	\$1,300,000	\$0	\$1,300,000	\$ 1,170,000		\$ -	\$ 130,000																				
							Total		\$1,657,500																										
	Bridge Inspections	2300079	Countywide Bridge Inspection [Bridge Condition]	Various	Bartholomew County	Local Bridge	PE	2026	\$305,807	\$0	\$305,807	\$ 244,645		\$ -	\$ 61,161																				
							2027	\$67,364	\$0	\$67,364					\$ 53,891			\$ -	\$ 13,473																
							2028	\$313,030	\$0	\$313,030										\$ 250,424			\$ -	\$ 62,606											
							2029	\$61,509	\$0	\$61,509													\$ 49,207			\$ -	\$ 12,302								
							Total		\$747,709																										
							Total		\$43,477,636				\$2,935,895	\$523,337	\$430,404	\$593,963	\$7,971,491	\$6,802,171	\$5,268,605	\$8,396,532	\$298,424	\$0	\$0	\$74,606	\$49,207	\$0	\$0	\$12,302	\$6,704,000	\$4,232,000	\$3,568,223	\$3,397,777			
													\$3,366,299					\$13,240,096			\$298,424			\$298,424		\$49,207		\$10,272,223							
													County Local Match		\$ 223,946				County Local Match		\$ 5,950,745			County Local Match		\$ 1,796,383			County Local Match		\$ 12,302		County Local Match	\$ 3,397,777	
													City Local Match		\$ 370,017				City Local Match		\$ 2,445,787			City Local Match		\$ -			City Local Match		\$ -				

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2026 Funds	
Anticipated CAMPO Appropriation	\$ 2,539,223
Updated March 2026	\$ 2,535,792
2025 Adjustment	\$ (86,165)
\$ from EMPO	\$ 1,000,000
\$ to BMCMP	\$ (1,179,000)
\$ to EMPO	\$ (500,000)
\$ to KIPDA	\$ (1,340,223)
MPO Total Available	\$ 430,404
Programmed	\$ 430,404
Un-Programmed (Available)	\$ -
Needed to Hit 80% Match	\$ 92,933

2027 Funds	
Anticipated CAMPO Appropriation	\$ 2,539,223
Updated Estimate June 2026	\$ 2,510,878
2026 Adjustment	\$ 26,527
\$ from NIRPC	\$ 1,500,000
\$ from DMMP	\$ 389,087
\$ from KIPDA	\$ 500,000
\$ from APCTC	\$ 342,113
MPO Total Available	\$ 5,268,605
Programmed	\$ 5,268,605
Un-Programmed (Available)	\$ -
Needed to Hit 80% Match	\$ 1,533,566

2028 Funds	
Anticipated CAMPO Appropriation	\$ 2,539,223
\$ from BMCMP	\$ 150,000
\$ from KIPDA	\$ 840,223
MPO Total Available	\$ 3,529,446
Programmed	\$ -
Un-Programmed (Available)	\$ 3,529,446
Needed to Hit 80% Match	\$ -

2029 Funds	
Anticipated CAMPO Appropriation	\$ 2,539,223
\$ to APCTC	\$ (342,113)
MPO Total Available	\$ 2,197,110
Programmed	\$ -
Un-Programmed (Available)	\$ 2,197,110
Needed to Hit 80% Match	\$ -

2030 Funds	
Anticipated CAMPO Appropriation	\$ 2,539,223
\$ from BMCMP	\$ 1,029,000
MPO Total Available	\$ 3,568,223
Programmed	\$ 3,568,223
Un-Programmed (Available)	\$ -
Needed to Hit 80% Match	\$ 663,777

Local Projects in Columbus Area Metropolitan Planning Organization (CAMPO), Bartholomew County, Seymour District

	Transit
	CAMPO Funds
	Non-MPO Federal Funds

PE Preliminary Engineering



Work Type / Performance Measure: Transit

TPIN	Route/ Project Description	Location	Sponsor: ColumBUS Transit (unless otherwise noted)	Funding Category	Phase	Year	Total	Over/ Under	Total From Right	2026 <i>(State FY: July 1, 2025 - June 30, 2026)</i>				2027 <i>(State FY: July 1, 2026 - June 30, 2027)</i>				2028 <i>(State FY: July 1, 2027 - June 30, 2028)</i>				2029 <i>(State FY: July 1, 2028 - June 30, 2029)</i>				2030 (Illustrative) <i>(State FY: July 1, 2029 - June 30, 2030)</i>				Date Amended to TIP
										Federal Funds			Local Funds	Federal Funds			Local Funds	Federal Funds			Local Funds	Federal Funds			Local Funds	Federal Funds			Local Funds	
										Non-MPO Funds	<i>MPO Max (AKA 80%)*</i>	MPO Funds (Allocated)		Non-MPO Funds	<i>MPO Max (AKA 80%)*</i>	MPO Funds (Allocated)		Non-MPO Funds	<i>MPO Max (AKA 80%)*</i>	MPO Funds (Allocated)		Non-MPO Funds	<i>MPO Max (AKA 80%)*</i>	MPO Funds (Allocated)		Non-MPO Funds	<i>MPO Max (AKA 80%)*</i>	MPO Funds (Allocated)		
26-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2026	\$4,884,276	\$0	\$4,884,276	\$ 2,442,148		\$ -	\$ 2,442,128																7/13/2026	
26-002	Safety & Security Equipment	Transit Depot, Columbus		5307	PE	2026	\$74,413	\$0	\$74,413	\$ 59,530		\$ -	\$ 14,883																7/13/2026	
26-003	CAD/AVL Upgrades	Transit Fleet, Columbus		5307	PE	2026	\$34,020	\$0	\$34,020	\$ 27,216		\$ -	\$ 6,804																	
26-004	Bus Shelters	Throughout Columbus		5307	PE	2026	\$100,000	\$0	\$100,000	\$ 80,000		\$ -	\$ 20,000																2/24/2026	
26-005	Depot Security System (Security Cameras)	Transit Depot, Columbus		5307	PE	2026	\$16,000	\$0	\$16,000	\$ 12,800		\$ -	\$ 3,200																2/23/2026	
26-006	Depot Generator (330,000 BTU)	Transit Depot, Columbus		5307	PE	2026	\$14,000	\$0	\$14,000	\$ 11,200		\$ -	\$ 2,800																2/23/2026	
26-007	Project Management - Flex Fund (PM to pay ARA)	Throughout Columbus		5307	PE	2026	\$20,000	\$0	\$20,000	\$ 16,000		\$ -	\$ 4,000																2/23/2026	
26-008	Dispatch Software (Fleetwide)	Transit Fleet, Columbus		5307	PE	2026	\$46,704	\$0	\$46,704	\$ 37,363		\$ -	\$ 9,341																2/23/2026	
27-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2027	\$2,624,434	\$0	\$2,624,434					\$ 1,033,174		\$ -	\$ 1,591,260													
27-002	Bus Shelters	Throughout Columbus		5307	PE	2027	\$100,000	\$0	\$100,000	\$ 80,000		\$ -	\$ 20,000																2/24/2026	
27-003	30 ft Gillig Bus	Transit Fleet, Columbus		5339	PE	2027	\$82,352	\$0	\$82,352	\$ 65,881		\$ -	\$ 16,471																2/23/26, 7/13/26	
27-004	Low-Emission Passenger Van over 26000 lbs.	Transit Fleet, Columbus		5339	PE	2027	\$256,281	\$0	\$256,281	\$ 230,653		\$ -	\$ 25,628																2/23/2026	
27-005	Workforce Development for Personal	Throughout Columbus		5339	PE	2027	\$24,400	\$0	\$24,400	\$ 19,520		\$ -	\$ 4,880																2/23/26, 7/13/26	
27-006	Preventative Fleet Maintenance	Transit Fleet, Columbus		5307	PE	2027	\$80,000	\$0	\$80,000	\$ 64,000		\$ -	\$ 16,000																2/23/26, 7/13/26	
27-007	Workforce Development for Gillig School	Throughout Columbus		5307	PE	2027	\$10,000	\$0	\$10,000	\$ 8,000		\$ -	\$ 2,000																2/23/2026	
27-008	Passenger Van under 26000 lbs.	Transit Fleet, Columbus		5310	PE	2027	\$0	\$0	\$0					\$ -															2/23/2026	
27-009	Bus Renovation (Skin Wraps for Fleet)	Transit Fleet, Columbus		5307	PE	2027	\$50,000	\$0	\$50,000	\$ 40,000		\$ -	\$ 10,000																2/23/26, 7/13/26	
28-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2028	\$2,624,434	\$0	\$2,624,434								\$ 1,033,174		\$ -	\$ 1,591,260										
28-002	Bus Shelters	Throughout Columbus		5307	PE	2028	\$100,000	\$0	\$100,000	\$ 80,000		\$ -	\$ 20,000																2/24/2026	
28-003	30-foot Bus	Transit Fleet, Columbus		5307	PE	2028	\$850,000	\$0	\$850,000	\$ 680,000		\$ -	\$ 170,000																	
28-004	Gillig Preventative Maintenance (Fleetwide)	Transit Fleet, Columbus		5307	PE	2028	\$40,000	\$0	\$40,000	\$ 32,000		\$ -	\$ 8,000																2/23/2026	
28-005	Workforce Development for Gillig School	Throughout Columbus		5307	PE	2028	\$10,000	\$0	\$10,000	\$ 8,000		\$ -	\$ 2,000																2/23/2026	
29-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2029	\$2,624,434	\$0	\$2,624,434								\$ 1,033,174		\$ -	\$ 1,591,260										
29-002	Bus Shelters	Throughout Columbus		5307	PE	2029	\$100,000	\$0	\$100,000	\$ 80,000		\$ -	\$ 20,000																2/24/2026	
29-003	Gillage Preventative Maintenance (Fleetwide)	Transit Fleet, Columbus		5307	PE	2029	\$40,000	\$0	\$40,000	\$ 32,000		\$ -	\$ 8,000																2/23/2026	
29-004	Workforce Development for Gillig School	Throughout Columbus		5307	PE	2029	\$10,000	\$0	\$10,000	\$ 8,000		\$ -	\$ 2,000																2/23/2026	
30-001	Transit Operating	ColumBUS Transit Operating		5307	PE	2030	\$2,624,434	\$0	\$2,624,434																\$ 1,033,174		\$ -	\$ 1,591,260		
30-002	Bus Shelters	Throughout Columbus		5307	PE	2030	\$100,000	\$0	\$100,000	\$ 80,000		\$ -	\$ 20,000												\$ 80,000		\$ -	\$ 20,000	2/24/2026	
										\$2,686,257	\$0	\$0	\$2,503,156	\$1,541,228	\$0	\$0	\$1,686,239	\$1,833,174	\$0	\$0	\$1,791,260	\$1,153,174	\$0	\$0	\$1,621,260	\$1,113,174	\$0	\$0	\$1,611,260	
										\$2,686,257			\$2,503,156	\$1,541,228			\$1,686,239	\$1,833,174			\$1,791,260	\$1,153,174			\$1,621,260	\$1,113,174			\$1,611,260	
										Transit Match			\$ 2,503,156	Transit Match			\$ 1,686,239	Transit Match			\$ 1,791,260	Transit Match			\$ 1,621,260	Transit Match			\$ 1,611,260	
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