

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: **27,2021**

Be it ordained/resolved by the **Columbus City Council** that for the expenses of **COLUMBUS CIVIL CITY** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **COLUMBUS CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Columbus City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Columbus City Council	Common Council and Mayor	10/19/2021

Funds					
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
0061	RAINY DAY	\$0	\$0	0.0000	
0101	GENERAL	\$43,334,074	\$25,653,626	1.0287	
0180	DEBT SERVICE	\$656,150	\$616,928	0.0247	
0341	FIRE PENSION	\$2,330,400	\$693,341	0.0278	
0342	POLICE PENSION	\$1,098,400	\$0	0.0000	
0705	THOROUGHFARE	\$1,750,000	\$1,386,682	0.0556	
0706	LOCAL ROAD & STREET	\$1,050,000	\$0	0.0000	
0708	MOTOR VEHICLE HIGHWAY	\$1,766,669	\$0	0.0000	
1312	RECREATION	\$5,288,332	\$4,853,389	0.1946	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$100,000	\$0	0.0000	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,300,111	\$1,386,682	0.0556	
		\$58,674,136	\$34,590,648	1.3870	

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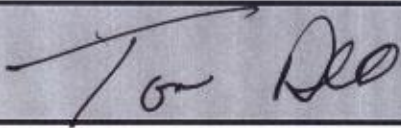
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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	AVIATION	\$1,998,519
9501	POLICE CONT ED	\$36,000
9502	LIT Public Safety	\$1,350,000
9503	Aviation Non-Reverting	\$210,000
9504	POLICE ALARM SYS	\$25,000
9505	STORM SEWER NON-REV	\$0
9506	MEDIC NON-REV	\$30,000
9507	Unsafe Building	\$40,000
9508	Economic Dev Income Tax CEDIT	\$3,529,267
9509	Commons Operating/Capital Fund	\$1,133,783
9510	Streetscape	\$5,000
9511	Riverboat	\$218,000
9512	City Hall Non-Rev	\$0
9513	46 Overpass	\$0
9514	Fire Training Facility	\$82,500
9515	Substance Abuse Non-Reverting	\$100,000
9516	Rental Registration	\$4,500
9517	ENGINEERING SPECIAL PROJECTS	\$0
9518	Community Development Block Grant	\$938,000
9519	FAA Grants	\$3,542,236
9520	Insurance Non Reverting	\$1,330,000
9521	Redevelopment Fund	\$104,943
9522	AMERICAN RECOVERY ACT	\$967,500
		\$15,645,248

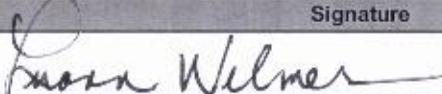
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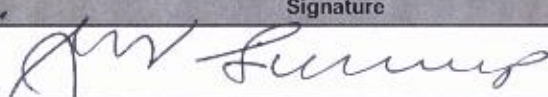
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Name		Signature
Jerone Wood	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Electronic
Elaine Hilber	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Electronic
David Bush	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Electronic
Frank Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Electronic
Tim Shuffett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Electronic
Tom Dell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Grace Kestler	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Electronic

ATTEST

Name	Title	Signature
Luann Welmer	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
James Lienhoop	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/19/21

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No