

**CITY OF COLUMBUS**  
**2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**  
**FOR HOUSING AND COMMUNITY DEVELOPMENT**

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Due on or before November 29, 2022

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The proposed initiatives included:

- Provide Decent and Affordable Housing: The sustainability and affordability of housing through owner occupied rehabilitation: Columbus Housing Improvements Program assisted income qualified homeowners with roof replacement, heating, ventilation and air conditioning and associated activities utilizing \$136,724 funding during this program year. Support continued for the third house under the homebuyer program through the utilization of a lot from Blight Elimination Program and staff support. The third home was completed and sold with the closing in August 2022. HOME funds were received through the Indiana Housing and Community Development Authority. No CDBG-EN funds were used for the homebuyer initiative.
- Provide Community Facilities & Infrastructure Sidewalk Replacement Program - identification of areas of need for sidewalk replacement and infill connectivity components were identified. The project occurred benefitting LMI qualified Census Tract Block groups during PY 2021. CDBG funds utilized for this project during the program year were \$118,999.
- Provide Community Facilities & Infrastructure Sidewalk Replacement Program – identification of needed accessibility upgrades to a facility for an elevator to allow access for severely disabled adults to access the upper floor. CDBG funds utilized for this project during the program year were \$54,100.
- Promotion of Fair Housing - fair housing education, outreach, testing and referrals through the Columbus Human Rights Commission (CHRC). The CHRC Interdepartmental Agreement was reviewed with no funding drawn during this program year.
- Administrative services for included a minimum of the required advertisements, reporting, planning, environmental reviews and financial management of the CDBG funds expended during this program year for a totaled \$63,625.36.

#### CDBG - CV

- Support for COVID-19 Affiliated Activities: The Foundation For Youth of Bartholomew County developed a program to provide child care scholarship support for income qualified families which were impacted by COVID 19. The program was initiated in February 2021. To date child care scholarships funding has totaled \$125,000 with \$39,291.50 drawn in PY2021.
- A substantial amendment is underway and will be submitted in early September to reallocate funding from the Housing Opportunity

Assistance Program. Administration and public services to public facilities for improvements and renovations to the Turning Point Emergency Residential Shelter which will allow an increase of the number of beds available for victims of domestic violence. When amendment is approved, funds will be expended in program year 2022.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	6688	167.20%	2100	2600	123.81%
Decent and Affordable Housing	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
Decent and Affordable Housing	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	29	96.67%	12	10	83.33%

Housing Opportunity Assistance	Affordable Housing Subsistence funding to prevent evictions due to COVID-19	CDBG: \$ / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	55	38	69.09%			
Support for COVID-19 Affiliated Activities	Non-Housing Community Development	CDBG-CV3: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Support for COVID-19 Affiliated Activities	Non-Housing Community Development	CDBG-CV3: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	95	190.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Columbus is continuing to address the priority activities identified.

With the City of Columbus' limited CDBG funding, all priorities and objectives in the plan are listed as high priorities. Those priorities include:

- Providing decent and affordable housing for homeowners and renters: Affordable housing both rental and owner occupied continues to be a priority. The CDBG program, PY 2021, provided funding for the owner-occupied housing program and assisted ten income qualified

homeowners allowing those assisted to remain in their homes. With the Owner-Occupied Rehabilitation (OOR) program including aging in place improvements the program noted an increase in the number of OOR applications. Several homes were inspected and rehabbed in FY 2021 utilizing funding from PY2019 through PY2021. There are currently three homes in process which will be included in PY2022 annual report.

- Facilitating equal opportunity and fair housing efforts in the community. Since 2016, funding was allocated from administration for Fair Housing Activities. An interdepartmental agreement with Columbus Human Rights Commission was updated and executed in PY2019 and is automatically renewable. Invoicing is to be submitted at the end of the program year fiscal quarters; the final expenditure was to be invoiced after the end of the program year. To date no invoices have been submitted though the Columbus Human Rights Commission continues to provide assistance with requests for reasonable accommodation, national origin discrimination, etc. when within their jurisdiction. No funding was drawn during this program year.
- Public infrastructure: Includes sidewalk replacement and new sidewalks either in qualified census tracts and block groups or sidewalks and ramping in support of low- and moderate-income housing complexes, providing accessibility and connectivity for low- and moderate-income residents. A sidewalk project was identified in an income qualified area and completed. Another area has been identified with the project to be undertaken during the 2022 program year.
- Improving public facilities such as community facilities: The city partnered with the not for profit Foundation For Youth, Inc. in the identification of needed accessibility upgrades to a facility for an elevator to allow access for severely disabled adults to access the upper floor.
- Housing Opportunity Assistance (CDBG-CV): The Columbus Short Term Rental Assistance was to provide rent and utility deposit assistance program. An additional 16 people were assisted in the program year. The program was suspended in November 2020, due to an increase of funding available from other sources.
- Support for COVID-19 Affiliated Activities: The Foundation For Youth of Bartholomew County developed a program to provide child care scholarship support for income qualified families which were impacted by COVID 19. The program was initiated in February 2021. The program has provided assistance to 72 children from COVID impacted families through the end of the 2020 program year. An additional 23 children were assisted in PY 2021.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	17
Black or African American	8
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>27</b>
Hispanic	1
Not Hispanic	26

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The completion of the table above includes the number of persons assisted based on family size, etc. The families or persons assisted through the activities conducted in PY 2021 included the following:

#### Housing Activities:

Owner occupied rehabilitation – 10 households benefiting - breakdown is 6 White, 2 African American, 1 Native American and 1 Asian. Income demographics included 3 below 30% of median household income, 3 below 50% of median household income, 1 below 60% of median household income and 3 below 80% of median household income.

#### Non-Housing Activities:

Support for COVID-19 Affiliated Activities: The Foundation For Youth of Bartholomew County developed a program to provide child care scholarship support for income qualified families which were impacted by COVID 19. The program was initiated in February 2021. The program provided child care scholarships through February 2022. The PY2021 funding totaled \$39,219.50 and has assisted an additional 23 children from 17 families, the person breakdown of 14 White, 4 Black/African American, and 4 Black/African American & White, with 1 identifying as Latino/Hispanic. The familial breakdown included 11 White, 3 Black/African American, and 3 Black/African American & White with 1 identifying as Latino/Hispanic. The balance of the beneficiaries were reported in the PY 2020 CAPER.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	328,222	373,448
Other	public - federal	0	3,750

**Table 3 - Resources Made Available**

### Narrative

There were fund balances from previous funding years allowing for the expenditures during the program year in proportion to the Resources Made Available. Program income in the amount of \$3,750.03 was received from a repayment of a CHIP forgivable loan. The COVID-CV was expended for public services for those impacted by COVID-19. A modification was submitted to reallocate CDBG-CV for renovations to an emergency residential shelter for victims of domestic violence to increase the number of beds available. The owner occupied rehab program activities completed in PY 2021 included funding from previous years allocations. The city provided another lot for utilization in the Lincoln Central Homebuyer Program. This is the program's third home and the non-profit Southern Indiana Housing and Community Development Corporation received HOME funding through the Indiana Housing and Community Development Corporation to assist with the construction costs. This project is located within the Lincoln Central Neighborhood, census tract 101, and was sold to a single family with combined incomes below 80% of the area median income.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Columbus-City Wide	20	27	Area of eligibility
East Columbus	40	19	
Lincoln Central Neighborhood	40	54	

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The owner occupied rehab program activities and the sidewalk construction completed in FY 2021 resulted in 54 percent of funding utilized in the Lincoln Central Neighborhood. East Columbus area projects included the accessibility project at the Foundation For Youth and owner occupied rehab resulted in 19 percent of the funds expended. There were 4 of the 10 rehabs completed outside the two special geographic areas noted. The city did provide a lot for utilization of the Lincoln Central Homebuyer Program. This project is located within the Lincoln Central Neighborhood, census tract 101, and is benefiting a single family below 80% of the area median income and is the program's third home

to be completed. The CDBG-CV funding is budgeted for projects which provide benefit city-wide. The balance of the Foundation for Youth COVID-19 Scholarship program was open to all Columbus residents counting for nearly 11% of the total funds expended. With the beneficiaries of the program qualifying by income and not address, it was determined it would be a city-wide benefit.



## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG does not require leveraged funds.

The city's Engineering Department and Planning Department will be providing in-kind services in the development of the plans, bidding and the inspection of the sidewalk program completed during program year 2021.

The OOR program is a city run program and doesn't require any leveraged funds.

The city supported the homebuyer program with the transfer of property in which Southern Indiana Housing and Community Development Corporation (SIHCDC) served as the developer for the construction of a third a home which was sold to a first-time home buyer in July 2022. Funding was provided in part with a HOME grant through the Indiana Housing and Community Development Authority and SIHCDC construction loan. The location was within the Lincoln Central Neighborhood and census tract 010100. There were no CDBG funds expended for this activity.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	12	10
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>12</b>	<b>10</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	12	10
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>12</b>	<b>10</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The city realized a difference between goals and outcomes. The goal for the housing was not met. The Columbus Housing Improvements Program completed 10 rehab activities. There were additional applications in various stages of the application process. The program beneficiaries are not counted in the outcomes until the rehab is completed.

In 2021, the Columbus Housing Improvements Program, 10 of the city's homeowners were assisted, utilizing the housing funds from the 2021 and previous program years. This program allows the city's funding to address the needed improvements allowing homeowners to remain in their homes. Delays in the meeting the goal of the program are generally due the delay in submission of applications and required income verification documentation for the program. When reviewing the PY 2021 PR 23, there are 10 activities noted for rehab, single family unit. The PY 2021 PR26, does not include housing activities.

**Discuss how these outcomes will impact future annual action plans.**

Community Development will continue to work with other city departments and non-profit organizations to meet the needs of the community. The outcomes will continue to encourage a proactive approach in meeting the goals. The city increased its PY 2021 funding for owner occupied rehab program and will continue to assess the program needs in future years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	3	0
Moderate-income	4	0
<b>Total</b>	<b>10</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The activities requiring information on family size to determine eligibility of the activity includes the owner-occupied rehab activity. The COVID-19 programs including the balance of funding for the Foundation For Youth COVID-19 Scholarship Program, requires income is based on households though the beneficiaries information in IDIS is reported by people served. Income information is provided on the beneficiaries for the Foundation For Youth COVID-19 Scholarship Program. The beneficiary information was updated quarterly in IDIS until the project funds were expended.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Coordinated Entry leads for the homeless within the county are Michele Lee with Human Services, Inc. and Carrie Kruse with Turning Point. Human Services Inc. is designated as the lead Coordinated Agency. The Columbus Township Trustee, Columbus Regional Hospital, Love Chapel/Brighter Days, homeless people themselves, Turning Point (DV shelter), and Centerstone make referrals to the coordinated entry agency. Centerstone attends the COC meetings and have all updates in regard to the coordinated entry system. In addition, Centerstone staff have been trained to complete assessments for the Vi-SPDAT etc. The city's Community Development Department coordinates the group discussions with the Mayor's Advisory Council on Safe, Available and Affordable Housing in its efforts to a part of the solution in making progress to reduce and end homelessness.

The city also participated with other agencies in the Point in Time count of homeless. During the process information on shelters and outreach on services to those living on the street was provided.

The food bank at Love Chapel continues to assist in meeting the needs for those need food, rent and utility assistance. Love Chapel continues to provide care packs for all 11 of the schools in BCSC. Numbers of those assisted will change each week depending on the requests from each school. Counselors will distribute these to students discretely by sliding them into backpacks to help prevent the shaming that some students have experienced when others find out they are on assistance. If anyone would like to donate to this cause, they can write "Cares Packs" on checks made payable to Love Chapel or donate online through the website under Help the Hungry. Several churches and community organizations provided Thanksgiving Day lunch for the homeless and those in need.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Columbus Township Trustee and Love Chapel collaboration in the Brighter Days Shelter is providing housing for the City's homeless population. The shelter serves approximately anywhere from 15-18 people per night. In 2019 the Columbus Township Trustee and Centerstone applied for and received a 5-year Connections Grant from the Substance Abuse and Mental Health Services Administration which will allow daily operation of the "Recovery Engagement Center" as it transitions to the "Homeless Engagement Center." The Recovery Engagement Center is a low barrier community center for someone who is seeking recovery. It is intended to be a walk-in center, in the community, that is warm, welcoming and non-threatening. An individual who needs to find resources, help, or just a cup of coffee can drop in and feel welcome. The goal of a REC is to be a hub for recovery and to serve as a clearing house for recovery resources for the community and is open to the homeless population. The program is

ongoing.

To provide continued assistance in addressing the emergency shelter and transitional housing needs of homeless persons, Human Services, Inc.'s Horizon House, the shelter for homeless families and Turning Point, the shelter for victims of domestic violence, receive Emergency Solutions Grant Operational funding through the State of Indiana's program for their respective shelters. Continuum of Care Funding is also received by Centerstone's Caldwell House providing permanent supportive housing for homeless individuals struggling with mental illness.

The township trustees and Love Chapel of the Ecumenical Assembly also provide funding for overnight shelter. St. Peter's Lutheran Church is collaborating with Love Chapel and Human Services allowing a property they own to serve as a shelter to assist in the Horizon House overflow and is funded totally by private donations. Human Services Inc. receives Rapid Rehousing funding and Temporary Assistance for Needy Families (TANF) block grant funding. The ESG Rapid Re-Housing funding is disbursed through a prioritization coordinated entry and referral system to house the most critically homeless persons and families with payment for rent, utilities and deposits, while working with a case manager to learn the skills necessary to work towards self-sufficiency.

The city also supports the Alliance for Substance Abuse Progress (ASAP) who has a committee focused on housing for individuals struggling with substance abuse. Their two men's Sober Living house are in operation and full. A house for women was purchased by Thrive Alliance DBA Housing Partnerships, Inc. with down payment assistance through the city's Community Development Block Grant program. There is a maximum of eight residents which includes a housing manager. In addition, they are working with Thrive Alliance on available transition housing. There are several additional organizations that are operating recovery houses within the city.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

During 2021 Brighter Days has averaged 15-18 individuals each night, though during the summer had as few as 6. They continue the implementation of a 60-day counseling/transition program to transition people into permanent housing. The counseling program has motivated many individuals when they become aware they can't stay over 60 days (although there are two 30 day extensions if they are working with a caseworker so it is possible to stay for 120 days, but not indefinitely). Brighter Days continues to have 3-5 individuals each week from out of county so they can stay one night and then are provided out of county transport. Food pantry numbers are climbing. Approximately 40 families/day were using the pantry pre COVID and, although those numbers had declined, they are back up to this level on a daily basis. There has been a growing need for financial assistance for rent and especially for

utilities.

ASAP is working with Community Corrections and the Courts on Re-entry Housing (Transitional Housing) and would like to open two men's houses and one women's house, preferably multifamily units so they can house more than eight individuals which is the limit in the three recovery houses they currently have.

The city amended their PY 2019 Action Plan twice to receive CDBG – CARES Act funding in response to the Coronavirus Pandemic. The city developed a program to assist those unable to pay rent and or utilities subsistence funding. The renters were to provide proof of a direct impact due to the pandemic. This program was suspended in November 2020. An additional program to provide scholarship assistance to families impacted by COVID-19 with child care was initiated in February 2021 and was active until February 2022.

Several organizations within the community receive funding to assist in addressing the needs identified in the City's Consolidated Plan's Strategic Plan. The Columbus Housing Authority administers the Section 8 Rental Assistance Program for the community. To aid in the goal of reducing homelessness, Human Services Inc.'s Horizon House and Turning Point, the shelter for domestic violence, receive Emergency Solutions operational funding. Continuum of Care Funding is also received by Centerstone's Caldwell House, which provides permanent supportive housing for homeless individuals struggling with mental illness. The additional funds assisting the city in addressing the needs identified are granted through federal, state and private resources through the Columbus Housing Authority, Turning Point, Centerstone, Columbus Township Trustee, and Human Services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

During 2021 Brighter Days through Love Chapel has averaged 11 individuals each night. They have been able to place 27 in permanent housing due to the implementation of a 60-day counseling/transition program. A group of housing and service agencies meet to discuss programs available to assist those struggling with eviction. Human Services Inc. (HSI) administers the Rapid Re-housing and Prevention program for homeless individuals and families. The program consists of two forms of assistance, coaching and financial assistance. Coaching includes goal setting, budgeting, referrals, etc. Coaching assists participants to move forward towards stability. Participants MUST be willing to work towards their goals and work within the program. The financial assistance may be in the form of rent and utility deposits, arrears on rent or utilities, and partial rent assistance. Financial help is dependent upon participation in the coaching process. Participants MAY receive assistance from one month up to one year. This is based on individual need determined on a month to month basis.

Centerstone and Thrive Alliance continue their search for a location for the development of permanent supportive housing.

Based on information from the Region 11 Regional Planning Council, the funding for Supportive Services and Transitional Housing for Homeless Veterans (SSVH) in the Region 11 including Bartholomew County passes through the Volunteers for America. They are not aware of anyone in the county receiving SSVH funds. The Columbus Housing Authority received additional vouchers last year through the HUD-Veterans Affairs Supportive Housing (HUD-VASH) program. This combines Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs (VA).

The city also supports the Alliance for Substance Abuse Progress (ASAP) which has a committee focused on housing for individuals struggling with substance abuse. ASAP continues to work with area organizations to open additional recovery houses. In July 2021, ASAP coordinated efforts with Thrive Alliance DBA Housing Partnerships, Inc. to open a women's recovery house or sober living house. In August 2022 the home was providing shelter 8 women including the live-in manager. Columbus Regional Health has been working with Ascension Recovery to offer a recovery program. ASAP continues to coordinate the development of additional recovery housing and/or sober living houses throughout the city and county. While several have been established by organizations, there continues to be an additional need.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Columbus Housing Authority's needs are identified in its comprehensive physical needs assessment, including a Section 504 needs assessment. This assessment is updated and prioritized annually. The public housing developments located within the City of Columbus are: Heritage Woods at 9th and McClure, Sycamore Place at 222 Sycamore St., and Pence Place at the south end of Pence Avenue. In addition, CHA has purchased and maintains scattered-site homes throughout the community. There are a total of 157 public housing dwelling units, including 43 scattered site units.

Each year, the physical needs of the Authority's public housing stock are identified, prioritized, and addressed as funding permits. The Columbus Housing Authority (CHA) strategically uses its capital fund monies by adhering to a rolling 5-year improvement plan that continually updates and renovates the public housing units. It is CHA's goal to be recognized throughout Columbus for providing safe, affordable, and desirable housing for qualifying families.

The Columbus Housing Authority has implemented a Section 8 Homeownership Program using a portion of its Section 8 vouchers. The program is available to current beneficiaries of Section 8 tenant-based assistance who meet the income and work requirements. All participants in the program are required to undergo homeownership counseling prior to receiving assistance. In addition, participants are encouraged to attend Bartholomew County Works, a local workforce development program, and to establish ongoing counseling relationships with appropriate community partners focused on financial literacy, budgeting, and economic self-sufficiency.

The Columbus Housing Authority maintains an annual plan to upgrade and/or renovate its stock of public housing units. The ultimate goal of this plan is to move from a standard performing housing authority to once again regain the status of "high performer". There are a wide range of activities supporting this goal noted in CHA's annual work plan that will be systematically undertaken as funds become available.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Columbus Housing authority encourages tenant participation through designated representation on the governing Board of Commissioners. In addition, CHA holds regularly scheduled tenant meetings where residents are encouraged to provide feedback as well as suggestions for improvements. Programmatically, CHA provides the following offerings to qualifying program participants:

- The Family Self Sufficiency program provides intensive case management services to individuals and families who are willing to commit to specific goals for financial independence. When an individual or family signs a Contract of Participation, the FSS Coordinator will help them to



establish education and/or employment goals. The individual/family will then be connected with service providers and resources that will enable them to reach their educational, income, and/or employment goals.

- Escrow/Savings Account: When an FSS family has an increase in rent due to an increase in earned income, CHA establishes a savings account for the family. The savings account balance is paid to the family upon completion of their specified goals and graduation from the FSS program. Many families have used these funds to purchase a home or vehicle, to continue their postsecondary education, or to eliminate personal debt that had been constraining their ability to succeed.
- CHA also provides counseling, referral, and educational assistance to individuals and families not yet participating in the FSS program. These offerings include: Job search assistance, budgeting and nutrition guidance, monthly informational newsletters, referrals to community partner programs, life-skill counseling, and other programs and/or services deemed necessary to support the achievement of personal, employment, or educational goals.

### **Actions taken to provide assistance to troubled PHAs**

The Columbus Housing Authority is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The city recognizes the challenges it faces in expanding fair housing choice to less dense areas of opportunity where traditionally, the cost of land acquisition and financing challenges make affordable housing development extremely difficult. The city continues to work with developers to move many projects and programs forward to help overcome existing barriers to affordable housing, including working with area CHDOs and other developers to find suitable sites for the development of affordable rental housing projects.

The city is using CDBG and local public resources for infrastructure improvements to improve conditions in existing low-income neighborhoods. One of the principal constraints to the development of low-cost housing within the city is the development requirements related to infrastructure. While the city's infrastructure standards add to the cost of development, the city believes that these standards are required to provide a sound housing environment over the long term. In addition, the city's zoning and subdivision regulations provide for alternative types of development (such as Planned Unit Development) by which infrastructure costs may be reduced.

The city continues the implementation of the sidewalk replacement program in income qualified census tracts and in support of low-income housing developments. The city's sidewalk and ramp replacement program help address some physical barriers that can and have created barriers to housing for seniors and handicapped individuals.

In addition, the city planning department continues to work with property owners to overcome minimum square foot and lot setback for infill housing projects through the variance process. These requirements may be a barrier to building affordable infill homes in low-income neighborhoods.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Within the areas eligible for CDBG funding, obstacles to meeting underserved needs include an inadequate amount of CDBG funding, lack of participation by landlords who own property in the area, and lack of awareness and lack of participation by neighborhood residents. These obstacles to meeting underserved needs are being addressed through the cooperative implementation of the CDBG plan with the City, local public service organizations, neighborhood organizations and the individuals and families in the focus neighborhood working together. When neighborhood associations are active, residents work together to improve their neighborhood and the implementation of the CDBG program is more effective.

The city and its partners also continue to focus annually in the pursuit of State, Federal and other funding opportunities to increase the supply of safe, decent, affordable housing in City of Columbus for lower income households (including extremely low income households), such as seniors, disabled, the homeless, and those at risk of homelessness. The leveraging of available funds, to the greatest extent possible, will continue.

The property rental registration assure renters and public safety officials are able to contact the owners in scase of emergency situations.

The city marketed and continues to support semi-annual free Homeownership Counseling program. The training was facilitated by Lincoln Central Neighborhood Center and the Southern Indiana Housing and Community Development Corp and conducted by Apprisen (a HUD accredited housing counseling agency) to assist transitioning renters into homeowners.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

With the Columbus Housing Improvements Program, the city's housing improvement/rehabilitation program, when construction disturbs paint, a paint lead risk assessment is conducted. Also Administrative Resources association, who manages the owner occupied housing improvements program, provides the homeowners the brochures, "Lead Based Paint" and "Protect your family from Lead in Your Home." Additionally, Administrative Resources association has contracted with licensed personnel to perform lead inspections, risk assessments and lead clearance activities as appropriate. The city continues to isolate and prioritize the lead paint hazards prior to doing any other housing rehabilitation or improvements. The Bartholomew County Code Enforcement and building inspectors continue to identify lead-based paint hazards as part of their ongoing activities when the scope of a complaint allows entry into a housing unit or if it is a part of an ongoing investigation. The building inspectors will continue to be alert to units that may contain lead-based paint hazards. The Bartholomew County Health Department-Nursing division provides Lead Testing available for children 0-6 years of age by appointment. The city through their staff or contractors will continue to support meetings and trainings on lead-based paint hazards. The city has a bidders' list for their housing rehabilitation projects. Beginning in 2018, all contractors working with the city's program when there is to be paint disturbed are to be certified lead renovators. For rehabilitation projects, the city's policy is to isolate and prioritize the lead paint hazards prior to doing any other housing rehabilitation or improvements.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The city's goal is to reduce poverty through education, job training programs and case management services. This is accomplished through joint efforts and agreements between the local social service agencies. By combining agency programs to fit the needs of the individual, supplying case management or supportive services, the families have a much better chance of success. It is the community's goal to supply low-income families with the tools necessary to become successfully employed.

The United Way Center is located in CT 101. The center is home to multiple social service agencies whose goals are to reduce poverty in the county. The United Way of Bartholomew County partners with the City of Columbus, Indiana Department of Workforce Development, Toyota, Columbus Regional Health, Cummins, Elwood Staffing, McDowell Adult Education Center, CENTRA Credit Union, Lincoln-Central Neighborhood Family Center, Sans Souci, and Love Chapel in the implementation of Bartholomew County Works. Bartholomew County Works is a program meant to break this cycle by mentoring motivated low-income individuals into full-time jobs with benefits. Participants engage in a week-long workshop teaching the soft skills needed to succeed in the workplace. During the workshop participants also receive coaching from local business and volunteer mentors who help to address the personal barriers that hinder participants from getting a job. Depending on individual skill set and employment history, participants will identify job opportunities that best suit them. Bartholomew County Works connects participants to the resources necessary to find a job that will lead to self-sufficiency. They also are working on ALICE (ASSET LIMITED, INCOME CONSTRAINED, EMPLOYED) training. This training and education effort is offered by United Way to try to develop program or initiative to help households that earn more than the US poverty level, but less than basic cost of living for Bartholomew County with financial and budgeting stability.

Human Services, Inc. also provides their Coaching for Success Initiative. This initiative places a strong focus in the areas of income, education and housing. Coaches actively work with their participant to define their strengths and weaknesses and set participant driven short- and long-term goals.

The city also works in cooperation with Columbus Housing Authority to make referrals to the Section 8 Voucher Program. This program requires the tenant to pay thirty percent of their gross income for rent and utilities. Housing Authority also offers a Family Self-Sufficiency (FSS) program to families currently in the Section 8 program. This is a five-year program which provides case management and job training for families providing tools to the families, so they no longer require public assistance. Part of the incentive of this program is that as the family's earnings increase and they pay more in rent, the difference between the original amount and the new rent amount is put into an escrow account. When all goals are completed and the family is no longer receiving public assistance, they receive their escrow.

Among the more expensive items for families to maintain are housing and utility costs, childcare and transportation. The city's anti-poverty strategy focuses on reducing the high cost of basic human needs while seeking innovative solutions to increasing basic income and the provision of supportive services. The city transit has been operating with no fees paid. In 2020 - 2021, the city funded the Foundation For Youth COVID Scholarship Program where with 100% of the assisted families' household incomes is at or below 80% of the area median income. The project carried over into 2022. This allowed COVID impacted families' childcare so they could return to work.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Development Department continues to work with various public service agencies, government departments, businesses, local municipalities, and special needs boards and commissions to

find opportunities to better serve the citizens of the city. These relationships are integral in streamlining the implementation of CDBG projects in a time specialized funding. Within the City of Columbus, the Planning Office, Engineering Department, Mayor's Office, Community Development Department, the Human Rights Commission and the Clerk Treasurer's Office work in close cooperation to fulfill CDBG goals and requirements.

This collaborative framework for the planning and implementing housing and community development activities ensures all involved in its execution work cooperatively toward the goal of expanding programs and services to low/moderate-income persons in the community. The Mayor's Council for Safe, Affordable and Available Housing, various boards, commissions and non-profit organizations regularly provide important input and perspectives on issues facing the community.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

With assistance from local donations and a HOME grant from the Indiana Housing and Community Development Authority. The home is located within the Lincoln Central Neighborhood, census tract 101, and benefited a single family below 80% of the area median income. Southern Indiana Housing & Community Development Corporation (SIHCDC) acted as the developer and project manager of this project. There were a number of public and private partners including the following:

- The City of Columbus demolished an abandoned home and then donated the property to SIHCDC
- Lincoln Central Neighborhood Family Center (LCNFC) assisted in identifying potential homebuyers and facilitated the outreach for a Homebuyer Counseling Education class.
- The Bartholomew Consolidated School Corporation's C4 Building Trades Program Corporation (Barcon Vocational Builders, Inc.) built the home
- First Financial Bank provided a grant for the homeownership counseling classes and loan financing for the construction
- Apprisen provided the homeownership counseling
- United Way of Bartholomew County provided guidance, technical assistance and moral support
- Burt's Pest Control donated free termite treatment
- Landscaping was donated by local garden clubs: Let's Grow Garden Club, Tipton Lakes Garden Club and Brown Hill Nursery

The third home has been completed and construction of the fourth home is underway. The developer has received HOME grant funds to assist with the development. The City continues to facilitate periodic meetings of the Mayor's Advisory Council for Safe, Affordable and Available Housing to present, discuss and endorse affordable housing projects while gaining input from the public housing, private housing and social service agencies in addressing the community needs.

City staff continues to consult closely with members of the public housing, private housing and social

service agencies to develop efficiencies in data sharing, collaborate on strategic planning, and encourage the coordination of services and efforts among the providers. The city continues to work with these agencies and organizations to strengthen coordination, assess gaps in the delivery of services, and develop strategies to overcome those. The City continues to work with CHDOs and other housing developers to address the need for the rehabilitation and creation of housing including affordable housing to increase housing choice.

In addition, staff attends local and regional meetings, which include service providers, neighborhood agencies and elected officials to keep abreast of issues impacting the quality of life for Columbus's low-income residents.

The city partners with private developers who are planning to build affordable housing by offering residential tax abatement for Tax Credit Projects or infrastructure in support of affordable housing development.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Columbus Human Rights Commission (CHRC) in addition to previously reported services noted in the PY2020 CAPER, in PY2021 they provided additional services including:

- Community referrals/resources regarding rental assistance and evictions
- Community referrals/resources regarding energy assistance
- Spanish translation of City documents and resources
- Educational resources to landlords regarding service/emotional support animals, reasonable accommodation/modification, and self-help evictions
- Technical assistance with City & County Code Enforcement and County Health Department to limited English proficient tenants
- Resources regarding security deposits and tenant rights and on landlord/tenant rights
- Technical assistance with City ADA Coordinator, Engineering, and Code Enforcement regarding reasonable accommodation in housing
- Resources regarding alleged elder abuse, real estate/mortgage fraud, and HIPPA violations in housing

The CHRC also:

- Participated in the Fair Housing Center of Central Indiana webinars and the annual Fair Housing Conference; Legal Seminar on Fair Housing and Zoning;
- Participated in the National Community Reinvestment Coalition's webinar on Creating Mortgage & Eviction Diversion Program in Communities and Life After Eviction/Housing ; Counseling Fair Housing 101: Part I, II, & III; on Navigating Eviction: Part I, II, & III; on Housing Counseling Program; on Racial Equity with Personal Finances; on Racial Inequity and the Homebuying

Process; on Love is Love, Home is Home, Fair is Fair: How Fair Housing Protects People against Discrimination Based on Sex, Sexual Orientation, and Gender Identity

- Participated in School House Connections webinar on Youth-Supportive Transitional Housing Program: An Essential Resource for Addressing Youth Homelessness
- Promoted a series of Fair Housing resources on social media during the month of April
- Utilized Language Line to connect with individuals seeking information on rental assistance, evictions, energy assistance, and tenant rights
- Hosted an educational seminar on the rental housing crisis in Indiana
- Hosted a series of timely, curated films – including *PUSH* - - *PUSH* sheds light on a new kind of landlord, our increasingly unlivable cities, and an escalating crisis
- Networked with the Department of Child Services to be a touchpoint and community resource for current or former foster youth and young adults
- Shared the Renting in Indiana Handbook when applicable

CHRC Staff in PY2021 attended the following:

Hoosiers for Action housing meeting (virtually); Mayor's Safe & Affordable Housing Council meetings bi-monthly; Indiana Consortium of state and local Human Rights Agency meetings quarterly (virtually); Heritage Fund Racial Equity Committee meetings monthly (virtually); National Community Reinvestment Coalition Fair Housing webinars (virtually); Code Enforcement/area agency hoarding discussion regarding housing; Participated in Indy Star's Eviction Town Hall (virtually).

Robin Hilber, Assistant Director of Community Development and ARa staff attended the several webinars provided by Fair Housing Center of Central Indiana, participated in the HUD sponsored 2021 Section 3 Final Rule Training Series – Region V. All virtually attended the Fair Housing Center of Central Indiana' 8th Annual Fair Housing Conference; in addition to watching numerous webinars by provided by the Indiana Civil Rights Commission regarding fair housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the CDBG program, include the following guidelines:

The grantee Assistant Director and/or ARa will monitor projects and **provide the sub-recipient with a written letter of the monitoring findings and concerns with a resolution letter sent when any findings and concerns have been addressed**. The monitoring may review the following types of internal and external data and reports prior to the visit as applicable:

1. The CDBG funding applications
2. Written agreement (sub-recipient, contracts, etc.)
3. Bidding/Procurement
4. Environmental Review
5. URA process if applicable
6. Payment requests and process
7. Financial reporting
8. Quarterly reports
9. Correspondence and project updates
10. Review audits

The monitoring is to be conducted annually with each sub-recipient. In addition, progress of the project will be reviewed no less than quarterly with the submission of reports until the CDBG funds are expended, and then reviewed annually. If project is currently underway, reports and claims with supporting documentation are submitted for payment will be reviewed prior to submitting for payment. Public Facilities construction projects exceeding the quote limit are bid as public works projects through the Columbus Board of Public Works and Safety. As a part of the bidding phase, minority/women business outreach is conducted. Minority/women businesses that have experience with similar types projects found within the State of Indiana's, Department of Administration's listing are solicited. The Section 3 Portal is also reviewed to determine if there are any Section 3 residents or businesses within the project area. With the prevailing wage projects construction employees are interviewed and payrolls reviewed to monitor Davis Bacon and Related Acts and labor standards requirements. Project updates are given and discussed monthly during ARa staff meetings and updates to the city's Community Development Department as pay applications are approved.

With the COVID-19 protocols, on-site monitorings have been suspended. One project has been



monitored with others to be monitored during the new program year. The city has three subrecipients, the Thrive Alliance DBA Housing Partnerships, Inc., for the acquisition of a sober living house; and Foundation for Youth of Bartholomew County, for the FFY COVID 19 Scholarship program and accessibility modernization. Only the FFY program is expending funds, the others have completed the project activities with only annual reporting requirements.

All program projects are reviewed and determined to be a priority delineated in the Consolidated Plan. If amendments are prepared, the Consolidated Plan is reviewed to assure any new or amended project meets a priority need. During the program year an amendment has been required due to the CARES Act funding awards requiring revision of priority needs in response to the Coronavirus Pandemic. Continuing and completing the PY2017, PY 2018, PY 2019 and PY 2020 projects and activities allow the community's vision of a better future to become a reality. Minority businesses are sent invitations to bid for projects requiring a public bid process.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The city's Citizen's Participation Plan includes the process designed to provide citizens and interested agencies or organizations an opportunity to comment on the Performance and Evaluation Report. The city is utilizing the normal protocol for the performance reports which includes

- Publication of notice regarding the availability of the Performance and Evaluation Report including a listing of where the documents were available for review. The notice includes the notification of a public hearing with a 11-15 day notification required. Copies of the Plan are made available at the Columbus Community Development Department office and website, Mill Race Center, the Bartholomew County Public Library, and the City of Columbus Clerk-Treasurer's office.
- The public comment on the CAPER began on November 12, 2022. Public comments may be received beginning after the publication on November 12, 2022 and will be accepted through the end of the day, November 27, 2022. A public hearing is held 11-15 days after the publication of the notice. The notice was published in English and in Spanish. The public hearing is to be held in-person. A virtual option is available for those that feel unease in attending in person due to the Coronavirus pandemic. Comments may be made in writing, via email, or by phone. Citizen comments are to be sent comments to: Robin Hilber, Assistant Director - Community Development, 123 Washington St, Columbus, IN 47201; Email: rhilber@columbus.in.gov; Phone: 812.376.2520

Final input to be submitted on or before the end of the day, November 27, 2021. Input or comments will be included as an attachment to this report.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Columbus continues to review the program objectives as it strives to meet the needs of the low- and moderate-income residents. During the PY2021 Action Plan process, the structure of the city's CDBG programs were discussed to determine if there are changes beneficial to the City's program and residents. The city reviewed the Columbus Housing Improvements Program and noted the 2018 revisions continue to allow residents to remain in their homes. This is an ongoing process. Currently there are no indications the city will further revise its programs. The priorities and programs continue to be assessed annually to assure the community's needs are being addressed.

Due to the COVID 19 Pandemic, there have been additional funds allocated to the community. The city has amended the Consolidated Plan to respond to community needs based on what has surfaced due to the pandemic.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	0				

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## **Narrative**

There weren't any activities subject to Section 3 as all were under \$200,000. We asked the business to certify if there were Section 3 employees employed. We also encouraged the use of the HUD Opportunity Portal to find subs or employees. We also searched it to find companies to bid. We provided the HUD Opportunity Portal to the contractor during the preconstruction meeting to find and use Section 3 employees and/or businesses. We also checked the Business Portal when bidding to see if there were any contractors doing sidewalk work to solicit bids.

# Attachments

## PY 2021 Reports - PR03-PR06-PR23



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
COLUMBUS

Date: 28-Nov-2022  
Time: 12:00  
Page: 1

PGM Year: 2018  
Project: 0003 - Administration/Planning/Fair Housing  
IDIS Activity: 140 - General Administration/Planning  
Status: Open  
Location: ,  
Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No  
Initial Funding Date: 05/08/2019

Description:  
General administration for delivering the community development block grant program.  
Includes administrative, planning, reporting environmental reviews and related public notices.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180020	\$48,200.00	\$5,296.16	\$44,861.43
Total	Total			\$48,200.00	\$5,296.16	\$44,861.43

### Proposed Accomplishments

### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019

Project: 0001 - CDBG Administration / Fair Housing

IDIS Activity: 145 - General Administration/Planning

Status: Open

Location: ,

Objective: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/21/2020

Description:

General administration for delivering the community development block grant program. Includes administrative, planning, reporting environmental reviews and related public notices.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180020	\$51,400.00	\$7,782.42	\$47,829.45
Total	Total			\$51,400.00	\$7,782.42	\$47,829.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		

Black/African American:	0	0							
Asian:	0	0							
American Indian/Alaskan Native:	0	0							
Native Hawaiian/Other Pacific Islander:	0	0							
American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020		
Project:	0003 - CDBG Administration / Fair Housing		
IDIS Activity:	157 - General Administration/Planning		
Status:	Open	Objective:	
Location:		Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No  
Initial Funding Date: 10/28/2020  
Description:

General administration for delivering the community development block grant program.  
Includes administrative, planning, reporting environmental reviews and related public notices.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC180020	\$57,000.00	\$14,410.80	\$43,414.36
Total	Total			\$57,000.00	\$14,410.80	\$43,414.36

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

#### Female-headed Households:

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments



No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020  
 Project: 0006 - CV-Support for COVID-19 Impacts  
 IDIS Activity: 173 - FFY COVID Response Scholarship Program  
 Status: Completed 3/31/2022 12:00:00 AM  
 Location: 405 Hope Ave Columbus, IN 47201-6435  
 Objective: Create economic opportunities  
 Outcome: Affordability  
 Matrix Code: Child Care Services (05L)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/25/2021

Description:

Provision of child care opportunity scholarship for LMI families in response to the reduced income as a result of the COVID-19 impact.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW180020	\$125,000.00	\$39,291.50	\$125,000.00
Total	Total			\$125,000.00	\$39,291.50	\$125,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	10
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	95	11	
Female-headed Households:	0		0		0				
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	95					
Non Low Moderate	0	0	0	0					
Total	0	0	0	95					
Percent Low/Mod				100.0%					

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Foundation For Youth of Bartholomew County provided the application in English and Spanish. They have 64 low to moderate income families with	
PGM Year:	2019	
Project:	0003 - Public Facilities and Infrastructure	
IDIS Activity:	177 - Sober Living House - ASAP-BC / HPI dba Thrive Alliance	
Status:	Completed 3/8/2022 12:00:00 AM	Objective: Create suitable living environments
Location:	Address Suppressed	Outcome: Availability/accessibility
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2021

#### Description:

Project is the acquisition of a residence that will be transitioned into a "sober living house" or recovery house.

The non-profit purchasing the house will complete minor rehabilitation to transition it into a public facility to house up to 8 individuals, one of which is the house manager.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180020	\$40,000.00	\$0.00	\$40,000.00
Total	Total			\$40,000.00	\$0.00	\$40,000.00

#### Proposed Accomplishments

People (General) : 8

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2020	Facility began operation as a recovery house or sober living house August 1, 2021. Facility has beds for 8 people which includes the housing		
PGM Year:	2021		
Project:	0001 - CDBG Administration / Fair Housing		
IDIS Activity:	181 - General Administration / Planning		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No  
Initial Funding Date: 10/07/2021

Description:  
General administration for delivering the community development block grant program.  
Includes administrative, planning, reporting, environmental reviews and related public notices.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180020	\$57,000.00	\$36,135.98	\$36,135.98
Total	Total			\$57,000.00	\$36,135.98	\$36,135.98

### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019				
Project:	0002 - Housing Rehabilitation				
IDIS Activity:	182 - CHIP#133				
Status:	Completed 10/29/2021 12:00:00 AM		Objective:	Create suitable living environments	
Location:	Address Suppressed		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	
				National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No  
Initial Funding Date: 10/13/2021  
Description:  
Installed new water heater and HVAC.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180020	\$489.51	\$489.51	\$489.51
		2020	B20MC180020	\$10,410.49	\$10,410.49	\$10,410.49
Total	Total			\$10,900.00	\$10,900.00	\$10,900.00

#### Proposed Accomplishments

Housing Units : 4

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting	
2020	Replace water heater and HVAC unit.		
PGM Year:	2020		
Project:	0004 - Housing rehabilitation		
IDIS Activity:	183 - CHIP 136		
Status:	Completed 1/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/28/2021

Description:

Install new HVAC and remodeled bathroom.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC180020	\$14,950.00	\$14,950.00	\$14,950.00
Total	Total			\$14,950.00	\$14,950.00	\$14,950.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Install HVAC and remodeled bathroom.	
PGM Year:	2020	
Project:	0004 - Housing rehabilitation	
IDIS Activity:	184 - CHIP#143	
Status:	Completed 2/28/2022 12:00:00 AM	Objective: Create suitable living environments
Location:	Address Suppressed	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2022

Description:

This home had a roof replacement.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC180020	\$13,420.00	\$13,420.00	\$13,420.00
Total	Total			\$13,420.00	\$13,420.00	\$13,420.00

#### Proposed Accomplishments

Housing Units : 1

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years: Accomplishment Narrative # Benefitting

2020: The roof was replaced.

PGM Year: 2020

Project: 0004 - Housing rehabilitation

IDIS Activity: 185 - CHIP#146

Status: Completed 3/15/2022 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2022

Description:

Replace HVAC, gutters and water heater.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC180020	\$10,482.13	\$10,482.13	\$10,482.13
		2021	B21MC180020	\$2,736.87	\$2,736.87	\$2,736.87
Total	Total			\$13,219.00	\$13,219.00	\$13,219.00

#### Proposed Accomplishments

Housing Units: 1

#### Actual Accomplishments

Number completed: Owner Renter Total Person



Demographic Breakdown:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	0	0
Black/African American:				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native:				0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:				0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American & White:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	0
Other multi-racial:				1	0	0	0	1	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				1	0	0	0	1	0	0	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	1	0	1	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	1	0	1	0							
Percent Low/Mod	100.0%		100.0%								

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2020	Replaced HVAC, water heater and gutters	
PGM Year:	2021	
Project:	0002 - Housing rehabilitation	
IDIS Activity:	186 - CHIP #147	
Status:	Completed 4/29/2022 12:00:00 AM	Objective: Create suitable living environments
Location:	Address Suppressed	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2022

Description: Remove and replace roof and gutters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180020	\$16,270.00	\$16,270.00	\$16,270.00
Total	Total			\$16,270.00	\$16,270.00	\$16,270.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 Remove and replace roof and gutters.

PGM Year: 2021

Project: 0002 - Housing rehabilitation

IDIS Activity: 187 - CHIP#148

Status: Completed 5/31/2022 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No  
Initial Funding Date: 04/25/2022

Description:  
Install and replace electric heat pump and water heater.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180020	\$10,700.00	\$10,700.00	\$10,700.00
Total	Total			\$10,700.00	\$10,700.00	\$10,700.00

#### Proposed Accomplishments

Housing Units : 1

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

##### Female-headed Households:

0 0 0

##### Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 Install electric heat pump and water heater.  
 PGM Year: 2018  
 Project: 0002 - Public Facilities and Infrastructure  
 IDIS Activity: 188 - FFY Elevator Modernization  
 Status: Open  
 Location: Address Suppressed  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No  
 Initial Funding Date: 04/28/2022  
 Description:  
 Replace and upgrade elevator to provide accessibility to the upper floor.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180020	\$11,529.09	\$11,529.09	\$11,529.09
		2018	B18MC180020	\$72,261.32	\$42,570.91	\$42,570.91
		2019	B19MC180020	\$24,409.59	\$0.00	\$0.00
Total	Total			\$108,200.00	\$54,100.00	\$54,100.00

#### Proposed Accomplishments

Public Facilities : 1

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	100
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2021 The FFY elevator modernization/accessibility project will allow access to the upper floor for severely disabled adults. Project activities include the replacement of the existing elevator system with a hydraulic H-Power (Pre-Engineered) system replacing the most critical components. These components include the controller, door operator, fixtures, and wiring. Additionally, work may include necessary revisions to the existing structure, finishes, and systems that work in sync with the elevator system: HVAC in the elevator machine room, machine room and pit lighting, disconnects, emergency power operations, phone lines, fire alarm upgrades, etc.

PGM Year: 2020

Project: 0005 - Public Facilities and Infrastructure

IDIS Activity: 189 - Cottage Avenue Sidewalks

Status: Completed 7/29/2022 12:00:00 AM

Location: 1700 Cottage Ave Columbus, IN 47201-5330

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2022

Description:

Replace sidewalks along sections of Cottage Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180020	\$35,590.41	\$35,590.41	\$35,590.41
		2020	B20MC180020	\$79,658.56	\$79,658.56	\$79,658.56
	PI			\$3,750.03	\$3,750.03	\$3,750.03
Total	Total			\$118,999.00	\$118,999.00	\$118,999.00

Proposed Accomplishments

People (General): 2,600

Total Population in Service Area: 2,600

Census Tract Percent Low / Mod: 63.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2021 The sidewalk project consisted of the total replacement of approximately 1,805 LF +/- of 5 ft. sidewalks along both sides of Cottage Avenue between 19th Street and a specified area south of 17th Street. The sidewalk depth was 4 ft. and 6ft. with a 4 inch base of compacted stone. On the west side of Cottage Avenue, the sidewalk began where Cottage Avenue intersects with 19th Street and continued south to the intersection with 17th Street. At the 17th Street intersection, the sidewalk continued south for approximately 242 LF +/- to the termination point. On the east side of Cottage Avenue, the sidewalk began where Cottage Avenue intersects with 19th Street and continued south to the intersection with 17th Street. At the 17th Street intersection, the sidewalk continued south for approximately 375 LF +/- to the termination point. In addition, detectable warning plates were installed at intersections, curbing replaced as needed, and trees removed as necessary. All sidewalks were ADA compliant including ramping as required. This replacement provided a safe and accessible pathway for residents to navigate and connect with other pathways to increase walkability and access for the low to moderate income neighborhoods.

PGM Year:	2021				
Project:	0002 - Housing rehabilitation				
IDIS Activity:	190 - CHIP #149				
Status:	Completed 8/1/2022 12:00:00 AM	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2022

Description:

The home received a new roof and water heater.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180020	\$12,435.00	\$12,435.00	\$12,435.00
Total	Total			\$12,435.00	\$12,435.00	\$12,435.00

#### Proposed Accomplishments

Housing Units : 1

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Replace roof and water heater.	
PGM Year:	2021	
Project:	0002 - Housing rehabilitation	
IDIS Activity:	191 - CHIP #150	
Status:	Completed 7/29/2022 12:00:00 AM	Objective: Create suitable living environments
Location:	Address Suppressed	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2022

Description:

Replace HVAC and gutters

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180020	\$13,580.00	\$13,580.00	\$13,580.00
Total	Total			\$13,580.00	\$13,580.00	\$13,580.00

#### Proposed Accomplishments

Housing Units : 1

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0

Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2021: Install new HVAC and gutters

PGM Year: 2021

Project: 0002 - Housing rehabilitation

IDIS Activity: 192 - CHIP #151

Status: Completed 8/26/2022 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/11/2022

Description:

Replace roof and water heater

#### Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2021 B21MC180020	\$13,815.00	\$13,815.00	\$13,815.00
Total	Total		\$13,815.00	\$13,815.00	\$13,815.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Replace roof and water heater	
PGM Year:	2021	
Project:	0002 - Housing rehabilitation	
IDIS Activity:	193 - CHIP #152	
Status:	Completed 9/23/2022 12:00:00 AM	
Location:	Address Suppressed	
Objective:	Create suitable living environments	
Outcome:	Sustainability	
Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2022

Description:

Replace roof, gutters and water heater.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180020	\$17,435.00	\$17,435.00	\$17,435.00
Total	Total			\$17,435.00	\$17,435.00	\$17,435.00

#### Proposed Accomplishments

Housing Units : 1

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

#### Female-headed Households:

1 0 1

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Replace furnace, gutters and water heater.	

Total Funded Amount:		\$742,523.00
Total Drawn Thru Program Year:		\$647,064.22
Total Drawn In Program Year:		\$412,739.86
PR03 - COLUMBUS		Page: 1 of 1

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:  
Grantee: COLUMBUS

Plan Year	Project	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2021	1	COBG Administration / Fair Housing	COBG		\$0.00	\$57,000.00	\$36,135.98	\$20,864.02	\$36,135.98
2021	2	Housing rehabilitation	COBG		\$146,222.00	\$91,185.00	\$84,235.00	\$6,950.00	\$94,235.00
2021	3	Public Facilities and Infrastructure	COBG		\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00



COLUMBUS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	10	\$136,724.00	10	\$136,724.00
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$136,724.00</b>	<b>10</b>	<b>\$136,724.00</b>
Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	1	\$118,999.00	1	\$118,999.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$54,100.00	1	\$0.00	2	\$54,100.00
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$54,100.00</b>	<b>2</b>	<b>\$118,999.00</b>	<b>3</b>	<b>\$173,099.00</b>
Public Services	Child Care Services (05L)	0	\$0.00	1	\$39,291.50	1	\$39,291.50
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$39,291.50</b>	<b>1</b>	<b>\$39,291.50</b>
General Administration and Planning	General Program Administration (21A)	4	\$63,625.36	0	\$0.00	4	\$63,625.36
	<b>Total General Administration and Planning</b>	<b>4</b>	<b>\$63,625.36</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$63,625.36</b>
<b>Grand Total</b>		<b>5</b>	<b>\$117,725.36</b>	<b>13</b>	<b>\$295,014.50</b>	<b>18</b>	<b>\$412,739.86</b>

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	10	10
	<b>Total Housing</b>		<b>0</b>	<b>10</b>	<b>10</b>
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	2,600	2,600
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	22	22
		Public Facilities	100	0	100
	<b>Total Public Facilities and Improvements</b>		<b>100</b>	<b>2,622</b>	<b>2,722</b>
Public Services	Child Care Services (05L)	Persons	0	95	95
	<b>Total Public Services</b>		<b>0</b>	<b>95</b>	<b>95</b>
<b>Grand Total</b>			<b>100</b>	<b>2,727</b>	<b>2,827</b>

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	0

	Black/African American	0	0	3	0
	Other multi-racial	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
Non Housing	White	108	0	0	0
	Black/African American	68	10	0	0
	Asian	4	0	0	0
	Asian & White	12	0	0	0
	Black/African American & White	6	0	0	0
	Amer., Indian/Alaskan Native & Black/African	4	0	0	0
	Other multi-racial	1	0	0	0
		7	0	0	0
		1	1	0	0
		3	0	0	0
		3	0	0	0
	<b>Total Non Housing</b>	<b>217</b>	<b>11</b>	<b>0</b>	<b>0</b>
	White	108	0	6	0
Grand Total	Black/African American	68	10	0	0
	Asian	4	0	3	0
	Asian & White	12	0	0	0
	Black/African American & White	6	0	0	0
	Amer., Indian/Alaskan Native & Black/African	4	0	0	0
	Other multi-racial	1	0	0	0
		7	0	0	0
		1	1	0	0
		3	0	1	0
		3	0	0	0
	<b>Total Grand Total</b>	<b>217</b>	<b>11</b>	<b>10</b>	<b>0</b>

CDBG Beneficiaries by Income Category				
	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	4	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	100
	Total Low-Mod	0	0	100
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	100

# PY 2021 - PR26 CDBG and PR26 CDBG-CV Financial Summaries

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2021 COLUMBUS, IN	DATE: 11-29-22 TIME: 12:04 PAGE: 1

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	357,339.61
02 ENTITLEMENT GRANT	328,222.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,750.63
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	689,311.64

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	359,823.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	359,823.00
12 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	63,625.36
13 DISBURSED IN IDS FOR SECTION 308 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	373,448.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	315,863.28

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	173,099.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	136,734.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	309,833.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PR: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	328,222.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	328,222.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	63,625.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	41,358.78
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	47,584.34
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	57,000.00
42 ENTITLEMENT GRANT	328,222.00
43 CURRENT YEAR PROGRAM INCOME	3,750.63
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 41-44)	231,672.63
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.17%

### LINE 37 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 37

Report returned no data.

### LINE 38 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 38

Report returned no data.

### LINE 39 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 39

PRGR	YR	ACT	FOUNDER	Activity Name	PRGR	PRGR	Drawn Amount
PRGR	YR	ACT	FOUNDER	Activity Name	PRGR	PRGR	Drawn Amount
2003	5	108	662128	College Avenue Sidewalks	03L	Matrix Code	\$118,999.00
					03C	LHC	\$54,000.00
2009	2	108	662738	FFY Elevator Modernization	03Z	Matrix Code	\$54,000.00
Total							\$173,099.00

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**  
 Report returned no data.

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

PSN	BU15	BU16	WDCREF	Activity Name	PROJECT Code	PERIODIC INFORMATION	Display Amount
2009	3	140	6640365	General Administration/Planning	21A		\$15.76
2009	3	140	6633991	General Administration/Planning	21A		\$220.40
2009	3	140	6652128	General Administration/Planning	21A		\$5,000.00
2009	1	145	6640368	General Administration/Planning	21A		\$2,500.00
2009	1	145	6633991	General Administration/Planning	21A		\$145.30
2009	1	145	6652128	General Administration/Planning	21A		\$6,061.63
2009	1	145	6673992	General Administration/Planning	21A		\$75.29
2000	3	167	6559488	General Administration/Planning	21A		\$4,250.00
2000	3	167	6574979	General Administration/Planning	21A		\$117.88
2000	3	167	6580965	General Administration/Planning	21A		\$10,000.00
2000	3	167	6646267	General Administration/Planning	21A		\$42.92
2001	1	181	6553147	General Administration / Planning	21A		\$68.85
2001	1	181	6559488	General Administration / Planning	21A		\$23,250.00
2001	1	181	6574979	General Administration / Planning	21A		\$47.13
2001	1	181	6640368	General Administration / Planning	21A		\$4,250.00
2001	1	181	6627338	General Administration / Planning	21A		\$4,250.00
2001	1	181	6673992	General Administration / Planning	21A		\$4,250.00
<b>Total</b>					<b>21A</b>	<b>Matrix Code</b>	<b>\$63,625.36</b>
							<b>\$63,625.36</b>



	Office of Community Planning and Development		DATE: 11-28-22
	U.S. Department of Housing and Urban Development		TIME: 12:06
	Integrated Disbursement and Information System		PAGE: 1
	PR26 - CDBG-CV Financial Summary Report		
COLUMBUS, IN			

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	402,112.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	402,112.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	178,744.33
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,000.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	214,744.33
09 UNEXPENDED BALANCE (LINE 04 - LINE 8 )	187,367.67
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	178,744.33
13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)	178,744.33
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 05)	178,744.33
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	178,744.33
17 CDBG-CV GRANT	402,112.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	44.45%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,000.00
20 CDBG-CV GRANT	402,112.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.95%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	155	6380961	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$2,381.27
			6389806	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$10,333.55
			6392546	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$806.51
			6395001	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$3,636.82
			6395470	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,000.00
			6397059	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$2,788.22
			6398797	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$2,035.34
			6401202	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$707.78
			6402856	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,298.85
			6404888	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$777.84
			6407445	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,000.00
			6413105	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,300.00
			6415190	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,781.94
			6416506	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$3,442.15
			6423984	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$2,193.00
			6426252	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$7,086.61
			6428698	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$4,566.08
			6430477	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$6,588.37
	6	173	6475937	FFY COVID Response Scholarship Program	05L	LMC	\$3,417.90
			6510001	FFY COVID Response Scholarship Program	05L	LMC	\$21,600.00
			6540228	FFY COVID Response Scholarship Program	05L	LMC	\$60,691.00

			6576979	FFY COVID Response Scholarship Program	05L	LMC	\$29,725.00
			6600359	FFY COVID Response Scholarship Program	05L	LMC	\$9,566.50
Total							\$178,744.33

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

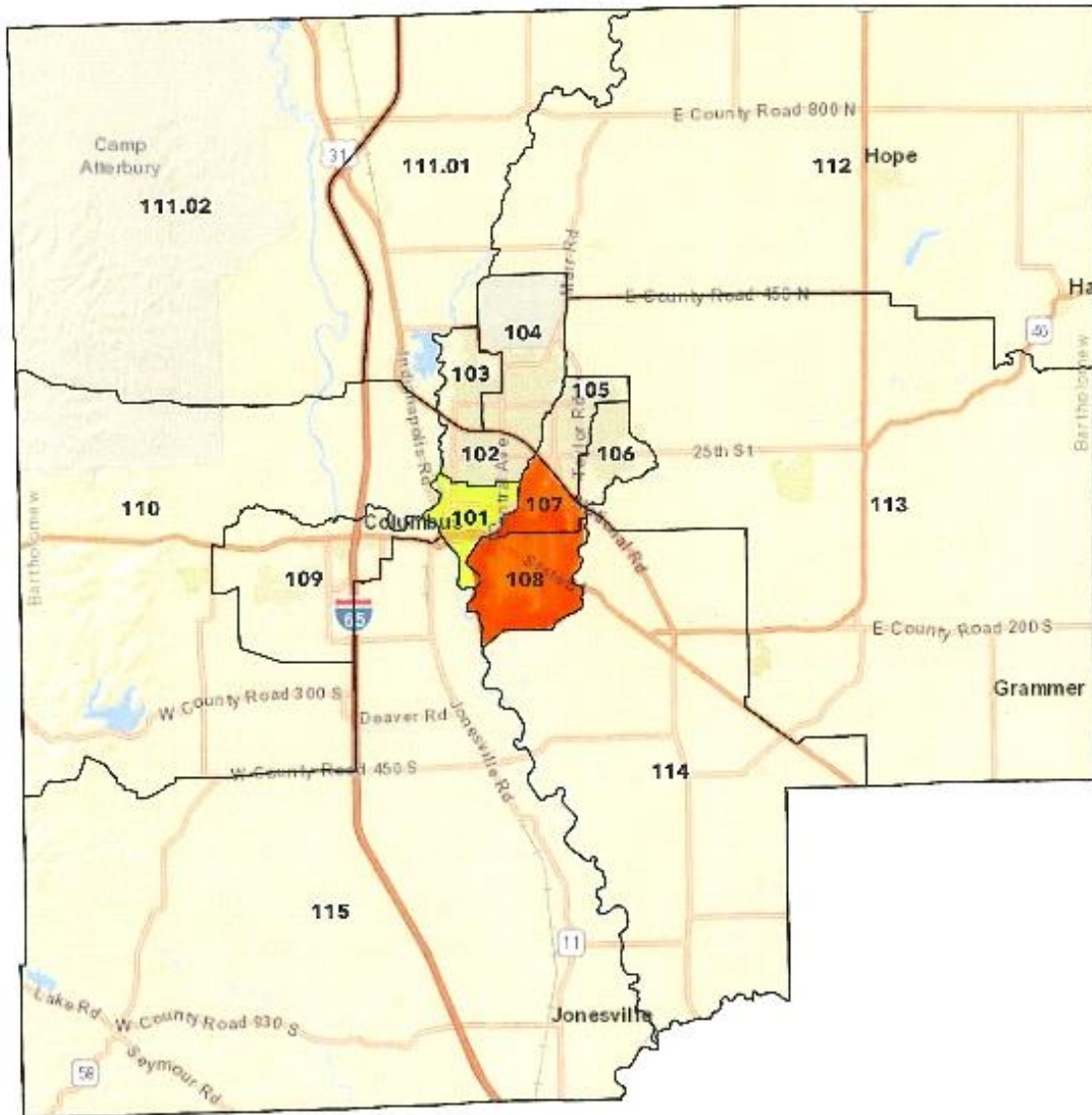
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	155	6306961	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$2,301.27
			6389806	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$10,333.55
			6392546	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$806.51
			6395001	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$3,636.82
			6395470	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,000.00
			6397050	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$2,788.22
			6398797	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$2,035.34
			6401202	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$707.78
			6402856	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,298.85
			6404888	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$777.84
			6407445	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,000.00
			6413106	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,300.00
			6415190	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$1,781.94
			6419506	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$3,442.15
			6423984	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$2,193.00
			6426252	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$7,096.61
			6428698	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$4,566.08
			6430477	Columbus Short Term Rent Assistance Program (Subsistence Payments)	05Q	LMC	\$6,568.37
	6	173	6475937	FFY COVID Response Scholarship Program	05L	LMC	\$3,417.50
			6510001	FFY COVID Response Scholarship Program	05L	LMC	\$21,600.00
			6548228	FFY COVID Response Scholarship Program	05L	LMC	\$60,691.05
			6576979	FFY COVID Response Scholarship Program	05L	LMC	\$29,725.00
			6600359	FFY COVID Response Scholarship Program	05L	LMC	\$9,566.50
Total							\$178,744.33

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	154	6389806	CDBG-COVID Program Admin	21A		\$3,600.00
			6389816	CDBG-COVID Program Admin	21A		\$8,700.00
			6393231	CDBG-COVID Program Admin	21A		\$600.00
			6395002	CDBG-COVID Program Admin	21A		\$600.00
			6397057	CDBG-COVID Program Admin	21A		\$1,350.00
			6401201	CDBG-COVID Program Admin	21A		\$2,250.00
			6402854	CDBG-COVID Program Admin	21A		\$250.00
			6404887	CDBG-COVID Program Admin	21A		\$600.00
			6409199	CDBG-COVID Program Admin	21A		\$600.00
			6415190	CDBG-COVID Program Admin	21A		\$5,150.00
			6419506	CDBG-COVID Program Admin	21A		\$500.00
			6421812	CDBG-COVID Program Admin	21A		\$6,100.00
			6426252	CDBG-COVID Program Admin	21A		\$2,550.00
			6428698	CDBG-COVID Program Admin	21A		\$2,750.00
Total							\$35,000.00

## PY2021 Geographic Distribution - Primary Census Tracts

### Bartholomew County Tracts, 2020



Source: STATS Indiana, using U.S. Census Bureau tract boundaries, February 2021

Basemap source: Esri and its partners

STATS Indiana (www.statsindiana.org) is a public service of the Indiana Business Research Center at the Indiana University Kelley School of Business.



# PY2021 - CAPER Citizen Participation

## The Republic

Prescribed by State Board of Accounts

General Form No 99P (Rev. 2009A)

Attn: ROBIN HILBER  
Name: COMMUNITY DEVELOPMENT  
Address: 123 WASHINGTON ST  
City/State: COLUMBUS, IN 47201  
Acct #: C11196231  
Order #: 60111790

AIM MEDIA INDIANA  
c/o/a/ THE REPUBLIC  
PO BOX 3213  
MCALLEN, TX 78502-3213  
FEC I.D. #32-0472774

(Government Unit) County: Bartholomew

### PUBLISHER'S CLAIM

#### LINE COUNT

Data for computing costs: Number of equivalent lines per column	179
Number of Columns	1
Number of Insertions	1

#### COMPUTATION OF CHARGES

179 lines, 1 column(s) x rate of 0.3637 cents per line

Additional charges for notices containing rule or tabular work

(50 percent surcharge included in rate above)

Charges for extra proofs of publication (\$1.00 for each proof in excess of two included in rate above)

TOTAL AMOUNT OF CLAIM \$5.90

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

#### PUBLISHER'S AFFIDAVIT

I, Sally Clark, legal Advertising Clerk of the newspaper of general circulation printed and published in the English language in the [city/town] of Columbus in state and county aforesaid, and that the printed matter attached hereto is a true copy, which publication being as follows:

11/11/2022

*Sally Clark*

Sally Clark/Legal Advertising Clerk

11/11/2022

Date

Page :	1 of 3	11/11/2022 09:29:50	Ad Number :	50146598
Order Number :	60111790		Ad Key :	
PQ Number :	**Trena Carter		Salesperson :	09 - Lana Gearries
Customer :	C11196221 COMMUNITY DEVELOPMENT		Publication :	The Republic
Contact :	ROBIN HILBER		Section :	60 Notices
Address1 :	123 WASHINGTON ST		Sub Section :	60 Notices
Address2 :			Category :	6016 Legals
City St Zip :	COLUMBUS IN 47201		Dates Run :	11/11/2022-11/11/2022
Phone :	(812) 376-0949		Days :	1
Fax :			Size :	1 x 17.38, 179 lines
Credit Card :			Words :	509
Printed By :	Cindy Fillerworth		Ad Rate :	1-Government
Entered By :	Lana Gearries		Ad Price :	65.10
			Amount Paid :	0.00
			Amount Due :	35.10
Keywords :	CAPER			
Notes :	invoice & affidavit hilber@columbus.in.govdupli			
Zones :				

Legal Advertisement  
November 11, 2022  
PUBLIC NOTICE  
Notice of filing of Consolidated Annual Performance and Evaluation Report (CAPER)  
FY September 1, 2021 - August 31, 2022  
Pursuant to 24CFR Part 91 et al., each jurisdiction must submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Planning and Development Programs to U.S. Department of Housing and Urban Development (HUD) within 90 days after the end of its program year, or November 25, 2022 and a complete update of the Consolidated Plan every five years as a prerequisite to receiving funds under the formula grant programs listed below:

Community Development Block Grant Program (Entitlement Program) (CDBG) - \$11,529.00 expended from Program Year FY2017 funds, \$47,487.07 expended from Program Year 2018 funds, \$45,602.04 expended from Program Year 2019 funds, \$14,031.08 expended from Program Year 2020 funds, \$129,607.89 expended from Program Year 2021 funds and \$3,750.00 in Program Income.

Community Development Block Grant Program (Entitlement Program) (CDBG-CV) - \$30,416.00

Funds were expended primarily within Census Tract 01 and 08. Provided funds were used for: owner-occupied housing rehabilitation; public facilities improvements; and planning administration. A minimum of 70% of the funds have



Page	:	3 of 3	11/11/2022 08:29:50	Ad Number	:	60146590
Order Number	:	60111790		Ad Key	:	
PO Number	:	Trana Carter		Salesperson	:	CS - Lana Gearries
Customer	:	C11196231 COMMUNITY DEVELOPMENT		Publication	:	The Republic
Contact	:	ROBIN HILBER		Section	:	60 Notices
Address1	:	123 WASHINGTON ST		Sub Section	:	60 Notices
Address2	:			Category	:	6015 Legals
City St Zip	:	COLUMBUS IN 47201		Dates Run	:	11/11/2022-11/11/2022
Phone	:	(812) 376-9949		Days	:	*
Fax	:			Size	:	1 x 17.35, 179 lines
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				Amount Paid	:	0.00
				Amount Due	:	65.10
Keywords	:	CAPER				
Notes	:	invoice & affidavit rhilber@columbus.in.govdupli				
Zones	:					

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or Microsoft, Skype for  
Business

Del 05195071078.  
cityofcolumbusin@cityofcolumbus.in.gov

If you are a citizen in need of reasonable accommodations to attend and participate in a public meeting are initially, deaf or hearing impaired (TDD) call 711; or non-English speaking we request you contact Robin Hilber, Community Development Department at 512-376-9500 at least three (3) days prior to the public meeting. Please indicate the accommodation you are requesting. Every reasonable effort will be made to comply with your request. Citizens unable to attend and wishing to provide written comments on the CAPER may do so in writing to Robin Hilber, Assistant Director, Community Development, Columbus City Hall, 173 Washington Street, Columbus, Indiana 47201 or via email to rhilber@cityofcolumbus.in.gov by November 27, 2022 (15-day comment period).

James D. Jamnopp  
Mayor  
Mary K. Gordon  
Executive Director  
Administration and Community Development  
60111790 hapeap  
R 11/11/2022

ATTENDANCE SHEET-PUBLIC HEARING

City of Columbus  
 FY 2021 Consolidated Annual Performance and Evaluation Report  
 CDBG-Entitlement Funding  
 Tuesday, November 22, 2:00 p.m.

NAME	ADDRESS/E-MAIL	Organization
Jody Coleman	jcolem@cityofcolumbus.org	City of Columbus
Mr. K. Fush	mfush@cityofcolumbus.org	City of Columbus
Michelle Young	myoung@cityofcolumbus.org	City of Columbus
Robin Hilber	via Webex	
Travis Carter	tcarter@krsalibres.org	KSR



**City of Columbus**  
**CAPER PY 2021 Public Hearing**  
**November 22, 2021**

**Agenda**

- I. Open Public Hearing
- II. Consolidated Annual Performance and Evaluation Report
  - i) Summary
  - ii) CDBG Activity Summary Report (PR03)
  - iii) Census Tract Funding Distribution
- III. 2022 Action Plan Information– HUD Approved Projects
- IV. Public Comments – Housing and Impediments to Fair Housing Survey and Community Development Survey
- V. Close Public Hearing

**City of Columbus**  
**Public Hearing Minutes - November 22, 2022, 2:00 p.m.**  
**Public Comment – Comment Period: November 11, 2022 – November 27, 2022**  
**CAPER for Community Development Block Grant - Entitlement Funding**

**Public Hearing:**

A public hearing was held on Tuesday, November 22, 2022, at 2:00 p.m. in the Columbus City Hall Cal Brand Meeting Hall by Trena Carter a duly appointed public hearing officer for the City of Columbus. This public hearing was held to gain public input regarding the City of Columbus PY2021 CAPER. Ms. Carter, Mary Herdon, Executive Director of Administration and Community Development, and staff, Nichole Young and Jody Coffman were the attendees present. Robin Hilber, Assistant Director - Community Development attended via the virtual option, Webex. Attached is an attendance sheet for the hearing. The public hearing was opened at 2:00 p.m. The information as noted on the agenda was available via handouts. There was a discussion regarding fair housing accomplishments. It was noted the Columbus Human Rights Commission provided information for the CAPER regarding their tasks completed to further fair housing in the city. No other comments were received.

The minutes were prepared by Trena Carter of Administrative Resources association, Hearing Officer for the City of Columbus.

The public hearing was duly advertised on November 11, 2022, in "The Republic", newspaper of general circulation for Columbus, Indiana, in accordance with I.C. 5-3-1 and in compliance with the City of Columbus' approved Citizen Participation plan.

**Public Comment Period:**

The public comment period for the CAPER is 15 days from the date of publication. The notice regarding the public hearing and the public comment period was published in the legal notice section of "The Republic", newspaper of general circulation on November 11, 2022. No comments were received during the comment period 11/11/2021 through 11/27/2021.



Trena Carter, Associate Director  
Administrative Resources association  
City of Columbus - CDBG Public Hearing Officer

**CERTIFICATION**

I hereby certify that the foregoing is a true and accurate record of the public hearing conducted by the City of Columbus on November 22, 2022 and of the public comment period for purposes of public input for the PY2021 CAPER for the City of Columbus CDBG entitlement funding, such public hearing and comment period being duly advertised in "The Republic" newspaper in accordance with I.C. 5-3-1 and in compliance with the City of Columbus' approved Citizen Participation plan based on HUD's recommendations under date of November 11, 2022. A roster of attendees and the agenda of the public hearing is attached to these minutes.



Trena Carter, Associate Director  
Administrative Resources association  
City of Columbus - CDBG Public Hearing Officer

DATE: November 28, 2022