

# City of Columbus, Indiana

CON PLAN PERIOD: 09-01-2014 to 08-31-2018

## PY2018 Annual Action Plan Fourth and Fifth Program Year Minor Amendment #1 (03-20-2023)



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Prepared by:



The Citizen Participation Plan defines the difference between a minor and substantial amendment. A minor amendment involves carrying out an activity or program previously described in the existing Annual Action Plan but includes a change in funding. The City's Community Development Department may administratively amend, up to the substantial amendment thresholds (increasing or reducing the amount allocated to an activity by more than 25 percent), the existing budget for activities or programs to efficiently expend funds (including program income) related to previously disclosed activities or programs in accordance with the intent of the funds identified in the previously undertaken citizen participation process.

The Columbus Community Development Department is administratively amending the existing budget for PY 2018. This amendment includes the movement of \$8,338.57 from the current Administration/Fair Housing project budget (\$56,400) to the current public facilities project budget (\$156,000). The movement of the funds will impact the budget by reducing the Administration/Fair Housing project budget to \$44,861.43 and increasing the public facilities project budget to \$164,338.57. The amendment is less than a 25% reduction and increase for the related projects or activities and is therefore determined to be a minor amendment.

The Public Facilities funding will be utilized for a much needed Turning Point Renovation project as the project is rebid. Project costs have escalated significantly within the past year when the project was originally approved. The additional funding will allow this activity to move forward. This revision to the budget will be reported in the 2022 CAPER.

Following is the proposed budget reallocation:

<b>PY 2018 Amended Community Development Block Grant Activity and Budget Table</b>			
<b>Activity</b>	<b>Service/Project</b>	<b>Current / Amended Budget</b>	<b>Amended Budget</b>
<b>Administration / Planning / Fair Housing</b>	Technical Administration and Planning including Fair Housing	\$53,200.00	\$44,861.43
<b>Subtotal</b>		<b>\$53,200.00</b>	<b>\$44,861.43</b>
<b>Public Facilities &amp; Infrastructure</b>	Sidewalk Improvements/Access. Ramps & Rehab of Public Facilities Including Labor Standards	\$156,000.00	\$164,338.57
<b>Subtotal</b>		<b>\$156,000.00</b>	<b>\$164,338.57</b>
<b>Housing Rehab</b>	Columbus Housing Improvements Program	\$56,894.00	\$56,894.00
<b>Subtotal</b>		<b>\$56,894.00</b>	<b>\$56,894.00</b>
<b>TOTAL USES of FUNDS</b>		<b>\$266,094.00</b>	<b>\$266,094.00</b>
<b>SOURCES OF FUNDS</b>			
<b>Reallocated Funding PY2018 – CDBG Allocation</b>	<b>Funding from Admin / Planning / Fair Housing</b>	\$8,338.57	
<b>PY2018 Reallocation</b>		<b>\$8,338.57</b>	