

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/22/2023 9:20:50 AM

Ordinance / Resolution Number: **26,2023**

Be it ordained/resolved by the **Columbus City Council** that for the expenses of **COLUMBUS CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **COLUMBUS CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Columbus City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Columbus City Council	Common Council and Mayor	10/17/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$51,563,270	\$28,640,000	1.0395
0180	DEBT SERVICE	\$659,750	\$666,048	0.0242
0341	FIRE PENSION	\$2,693,668	\$0	0.0000
0342	POLICE PENSION	\$1,244,239	\$0	0.0000
0705	THOROUGHFARE	\$1,900,000	\$1,522,227	0.0552
0706	LOCAL ROAD & STREET	\$1,200,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,200,628	\$0	0.0000
1312	RECREATION	\$7,429,491	\$7,651,421	0.2777
1380	PARK BOND	\$402,226	\$429,335	0.0156
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$107,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,168,800	\$1,721,977	0.0625
		\$71,569,072	\$40,631,008	1.4747

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	AVIATION	\$3,043,335
9501	POLICE CONT ED	\$36,000
9502	LIT Public Safety	\$1,100,000
9503	Aviation Non-Reverting	\$210,000
9504	POLICE ALARM SYS	\$25,000
9505	NEXUS PARK FUND	\$1,208,923
9506	MEDIC NON-REV	\$25,000
9507	Unsafe Building	\$40,000
9508	Economic Dev Income Tax CEDIT	\$5,204,554
9509	Commons Operating/Capital Fund	\$1,296,582
9510	Streetscape	\$55,000
9511	Riverboat	\$306,600
9512	City Hall Non-Rev	\$50,000
9514	Fire Training Facility	\$103,100
9515	Substance Abuse Non-Reverting	\$500,000
9516	Rental Registration	\$1,500
9518	Community Development Block Grant	\$621,660
9519	FAA Grants	\$6,550,000
9520	Insurance Non Reverting	\$13,375,000
9521	Redevelopment Fund	\$98,950
9522	AMERICAN RECOVERY ACT	\$500,000
9524	Transit Non-Reverting	\$2,949,703
		\$37,300,907

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Name		Signature
Jerone Wood	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Elaine Hilber	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Elaine Hilber</i>
David Bush	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>David C Bush</i>
Frank Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Frank Miller</i>
Tim Shuffett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Tim Shuffett</i>
Tom Dell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Tom Dell</i>
Grace Kestler	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Grace Kestler</i>

ATTEST		
Name	Title	Signature
Luann Welmer	Clerk Treasurer	<i>Luann Welmer</i>

MAYOR ACTION (For City use only)			
Name		Signature	Date
Jim Lienhoop	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No