ORDINANCE NO. 48, 2024

AN ORDINANCE ESTABLISHING NEW RATES AND CHARGES FOR THE USE AND SERVICES RENDERED BY THE SEWAGE WORKS SYSTEM OF THE CITY OF COLUMBUS, INDIANA

WHEREAS, the legislative body of the City of Columbus, Indiana, by way of its City Council (the "Common Council") did adopt Ordinance Number 1861, 1961 and established a Utility Service Board (the "Board") pursuant to and consistent with the then existing rules and regulations as established in the relevant Indiana Code sections; and

WHEREAS, the Board manages the Columbus City Utilities (the "Utilities") as a separate legal entity of the City of Columbus (the "City"); and

WHEREAS, all action regarding wastewater rates, fees, services and costs consumers of the Utilities pay for wastewater are first studied and determined by the Board, who then forwards a recommendation to the Common Council, who likewise considers the proposed rates, fees, service and costs and then acts upon the proposal by enactment of an ordinance that alters, modifies or establishes new rates, fees, service fees or costs that consumers pay service provided by the Utilities; and

WHEREAS, rates and fees for wastewater services are NOT subject to the review of the Indiana Utility Regulatory Commission but rather, are determined by the Common Council; and

WHEREAS, the Board commissioned a study of the wastewater system (the "Rate Report") through Baker Tilly Municipal Advisors, who reviewed the Master Plan, previously developed by the Utility, examined present cost of operations, review cost of future projects, cost of ongoing maintenance and system improvements and has made certain recommendation as to the rate modification to the wastewater service, additionally, certain future projects will require bonds necessary to support larger capital projects; and

WHEREAS, such projects and improvement are necessary to maintain a clean and safe wastewater system and maintain the quality of wastewater processing to meet the standards of the Indiana Department of Environmental Management and the U.S. Environmental Protective Agency, both entities who exercise oversight upon the Utilities; and

WHEREAS, the last changes to wastewater rates and charges were last amended by Ordinance No. 13-2021, adopted by the Common Council on June 15, 2021; and

WHEREAS, notice of a public hearing on the proposed rates was given pursuant to Indiana Code 36-9-23, as amended (the "Act"); and

WHEREAS, the public hearing was held before this Common Council on the date hereof, at which time testimony from interested persons was received, after introduction of this ordinance and as provided for in the Act;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, THAT:

SECTION 1. This Common Council hereby finds and determines that, based upon the Rate Report, the existing rates and charges are insufficient to pay all the legal and other necessary expenses incident to the operation of the utility, including maintenance costs, operating charges, upkeep, repairs, depreciation, including increases in such costs, and the payment of principal and interest on bonds, future bonds or other obligations.

SECTION 2. This Common Council finds and determines that the proposed rates set forth in Exhibit A hereto are nondiscriminatory, reasonable and just, and should be adopted.

SECTION 3. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. This ordinance shall be in full force and effect beginning with December 2024 usage and January 2025 billing.

| DULY PASSED on this day of the City of Columbus, Indiana, by a vote of | Now 2024, by the Common Council of a yes and nays. |
|---|--|
| | COMMON COUNCIL CITY OF COLUMBUS, INDIANA |
| • | Presiding Officer |
| ATTEST: Luann Welmer, Clerk | |
| Presented by me to the Mayor of the day of NOV., 2024 at 10:00 o'c | City of Columbus for her approval or veto this clock a.m./p.m. |
| This Ordinance having been passed by the by me and duly adopted this 1 to day of 1 to day | the legislative body and presented to me is approved, 2024 at 10:00 o'clock a.m/p.m. |
| Attest: | Mary K. Ferdon, Mayor of the City of Columbus, Indiana |
| Luann Welmer, Clerk | |
| | |

DMS 44303529v1

EXHIBIT A - PROPOSED SEWER RATES AND CHARGES

| | | | Proposed | | | |
|---|---|----------------|---------------|---------------|-----------------|--|
| | | Present | Phase I* | Phase II** | Phase III*** | |
| | rge (Per Month) | | | | | |
| Meter Size | <u>e:</u> | | | | | |
| 5/8 | inch meter | \$7.05 | \$7.45 | \$8.12 | \$8.53 | |
| 1 | inch meter | 14.08 | 14.73 | 16.06 | 16.86 | |
| 1 1/2 | inch meter | 29.51 | 30.73 | 33.50 | 35.18 | |
| 2 | inch meter | 49.16 | 51.10 | 55.70 | 58.49 | |
| 3 | inch meter | 110.00 | 114.15 | 124.42 | 130.64 | |
| 4 | inch meter | 189.54 | 196.60 | 214.29 | 225.00 | |
| 6 | inch meter | 428.19 | 443.95 | 483.91 | 508.11 | |
| 8 | inch meter | 760.42 | 788.30 | 859.25 | 902.21 | |
| 10 | inch meter | 1,186.25 | 1,229.65 | 1,340.32 | 1,407.34 | |
| Volumetric Rate (Per 1,000 Gallons) | | | | | | |
| D-side ati | -t d Caroll Commencial | ¢o 22 | \$8,78 | \$9.57 | \$10.05 | |
| Residential and Small Commercial | | \$8.33 6.60 | φο.7ο 8.01 | φ9.57 8.73 | \$10.05 9,17 | |
| Large Commercial | | 5.26 | 6.33 | 6.90 | 7.25 | |
| Industrial | | 5.∠6 6.16 | 7.54 | 8.22 | 7.25 8.63 | |
| DuμMood | Utilities, Inc. | 6.10 | 7.54 | 0.22 | 0.03 | |
| Septic/Bulk User Rate (Per Gallon) | | \$0.0650 | \$0.0609 | \$0.0664 | \$0.0697 | |
| Property Not Using Water (Per Month) | | | | | | |
| Unmetered user (assumes 4,640 gals.) | | \$45.70 | \$48.19 | \$52.52 | \$5 5.16 | |
| Excessive Strength Surcharges | | | | | | |
| BOD (>250 mg/l) | | \$0.241 | \$0.292 | \$0.318 | \$0,334 | |
| SS (>250 mg/l) | | 0,153 | 0.366 | 0.399 | 0.419 | |
| NH3 (>18 mg/l) | | 2,109 | 4.171 | 4.546 | 4.773 | |
| PT (>6 mg/l) | | 1.567 | 3.113 | 3.393 | 3.563 | |
| 11 (2011) | 3 ⁽¹⁾ | 1.007 | 0,110 | 0.000 | 2,000 | |
| | II BOD Monthly Capacity Charges BOD Per Month) | | | | | |
| BOD/I B I | leage Bracket 1 (68 701 - 137 400) | \$0.00 | \$0.04 | \$0.04 | \$0.04 | |
| BOD/LB Usage Bracket 1 (68,701 - 137,400) BOD/LB Usage Bracket 2 (137,401 - 364,110) | | 0.00 | 0.12 | 0.13 | 0.14 | |
| | | 0.00 | 0.50 | 0.15 | 0.58 | |
| BOD/LB Usage Bracket 3 (364,111 - 580,230) | | 0.00 | 0.50 | 0.57 | 0.60 | |
| BOD/LB All Over (580,231+) | | 0.00 | 0.02 | 0.07 | 0.00 | |

Present rates and charges per Ordinance No. 13-2021, adopted June 15, 2021.

^{*}Phase I effective for December 2024 usage, January 2025 billing

^{**}Phase II effective for December 2025 usage, January 2026 billing ***Phase III effective for December 2026 usage, January 2027 billing

ATTEST:

I hereby certify that the foregoing within and attached ordinance was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the what day of October Nov. 2024, by the following vote:

| | AYE NAY ABSTAIN ABSENT | | | |
|---|------------------------|--|--|--|
| Chris Bartels (District 1) | | | | |
| Elaine Hilber (District 2) | | | | |
| Jerone Wood (District 3) | | | | |
| Frank Miller (District 4) | | | | |
| Kent Anderson (District 5) | | | | |
| Jay Foyst (District 6) | | | | |
| Josh Burnett (Councilor at Large) | | | | |
| Tom Dell (Councilor at Large) | | | | |
| Grace Kestler (Councilor at Large) | | | | |
| The foregoing within and attached ordinance passed by the Common Council of the City of Columbus, Indiana, on the Walday of October 2024, is presented by me this 2nd day of October Nov. 2024, at 10:00 o'clock A.M, to the Mayor of the City of Columbus, Indiana. Luann Welmer Clerk of the Common Council | | | | |
| The foregoing within and attached ordinance passed by the Common Council of the City of Columbus, Indiana, on the Was day of October 2024, is approved by me this \(\frac{1}{2} \) day of October \(\frac{1}{2} \) \(\frac{1}{2} | | | | |

Mary K. Ferdon, Mayor