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Luann G. Welmer, City Clerk

City Council Members

All terms are January 01, 2024-December 31, 2027

Frank Miller, District 4 – President

Dr. Christopher Bartels, District 1

Elaine Hilber, District 2

Jerone Wood, District 3

Kent Anderson, District 5

Jay Foyst, District 6

Josh Burnett, At-Large

Tom Dell, At-Large

Grace Kestler, At-Large

Information provided in compliance with I.C. 5-14-9

City Council Meeting Agenda Council Chambers Tuesday, November 18, 2025 6:00 P.M.

I. Meeting Called to Order

- A. Invocation
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

II. Old Business

- A. None

III. New Business

- A. Reading of a Resolution entitled "RESOLUTION NO.____, 2025, A RESOLUTION APPROVING THE PROPOSED BUDGET OF THE UTILITY SERVICE BOARD AS PRESENTED TO THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA." Roger Kelso
- B. Reading of a Resolution entitled "RESOLUTION NO.____, 2025, A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, ESTABLISHING THE DISTRIBUTION OF FINANCIAL INSTITUTIONS TAX (FIT) AND COMMERCIAL VEHICLE EXCISE TAX (CVET) RECEIPTS FOR CALENDAR YEAR 2025." Ben Reinhart

- C. Reading of a Resolution entitled "RESOLUTION NO.____, 2025, A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, ESTABLISHING THE DISTRIBUTION OF FINANCIAL INSTITUTIONS TAX (FIT) AND COMMERCIAL VEHICLE EXCISE TAX (CVET) RECEIPTS FOR CALENDAR YEAR 2026." Ben Reinhart
- D. First reading of an Ordinance entitled "ORDINANCE NO.____, 2025, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FROM THE GENERAL FUND – CITY DEPARTMENT OF PUBLIC WORKS FOR THE BUDGET YEAR 2025." Eric Frey
- E. First reading of an Ordinance entitled "ORDINANCE NO.____, 2025, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FROM THE GENERAL FUND – ANIMAL CARE DEPARTMENT FOR THE BUDGET YEAR 2025." Eric Frey
- F. First reading of an Ordinance entitled "ORDINANCE NO.____, 2025, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FROM THE GENERAL FUND – ADMINISTRATION DEPARTMENT FOR THE BUDGET YEAR 2025." Eric Frey
- G. First reading of an Ordinance entitled "ORDINANCE NO.____, 2025, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FROM THE GENERAL FUND – CITY MAINTENANCE DEPARTMENT FOR THE BUDGET YEAR 2025." Eric Frey
- H. First reading of an Ordinance entitled "ORDINANCE NO.____, 2025, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FROM THE THOROUGHFARE FUND FOR THE BUDGET YEAR 2025." Eric Frey

IV. Other Business

- A. Standing Committee and Liaison Reports
- B. The next meeting is scheduled for **Tuesday, December 2, 2025, 6:00 p.m.**
- C. Adjournment

Meetings of the Columbus City Council are open to the public and can be watched live on the City of Columbus website:
<https://www.columbus.in.gov/video/live-streaming/>.

Columbus City Council Meetings are accessible to people of all abilities. The City of Columbus works to comply with the Americans with Disabilities Act (ADA). If you require an accommodation to attend a meeting, please contact Jody Coffman at (812) 376-2302 at least 48 hours prior to the start of the meeting.

A Public Comment session for non-agenda items is provided at the end of the Council meeting as an opportunity for residents to address the City Council Members about matters pertaining to the City. Participation is encouraged, however, to respect others who wish to speak, public comment is not intended to be a public conversation. Before speaking, a person must provide their name and address for public record. Each speaker is given a reasonable amount of time to speak (determined by the City Council President). Any speaker that engages in personal attacks and/or acts in an uncivil manner will be stopped and may be prohibited from future opportunities to publicly address the Council. All requests to speak must be submitted in writing prior to the meeting either online at <https://www.columbus.in.gov/addressing-city-council-sign-up-form/> or by filling out a paper form located on the Tech Table in Council Chambers.

**RESOLUTION NO. _____, 2025
RESOLUTION APPROVING THE PROPOSED
BUDGET OF THE UTILITY SERVICE BOARD AS
PRESENTED TO THE COMMON COUNCIL OF THE
CITY OF COLUMBUS, INDIANA**

WHEREAS, Ordinance No. 6, 1987, provides that the Common Council for the City of Columbus, Indiana, review and/or modify, revise or amend the proposed budget for the Utility Service Board presented to the Common Council of the City of Columbus, Indiana in November of each year; and

WHEREAS, On September 18, 2025 the Utility Service Board approved the Columbus Utilities 2026 budget for Water and Wastewater and same is being presented to the Columbus City Council by way of this Resolution for Approval for the 2026 calendar year; said Budget is attached here to as Exhibit "A".

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

1. The proposed budget of the Utility Service Board attached hereto as submitted to the Columbus City Common Council on the ____ day of November 2025 is hereby approved.

Frank Miller,
Presiding Officer of the Common
Council of the City of Columbus

ATTEST:

Luann Welmer
Clerk of the City
Of Columbus, Indiana

Presented by me to the Mayor of the City of Columbus, Indiana, in the City of Columbus, Indiana on this ____ day of November 2025 at _____ o'clock ____ .m.

Luann Welmer,
Clerk of the City of Columbus

The foregoing, within and attached Resolution _____-2025, pass by the Common Council of the City of Columbus, Indiana on the _____ day of November 2025 is approved by me on this ____ day of November 2025 at _____ o'clock ____ .m.

Mary Ferdon, Mayor
City of Columbus, Indiana.

ATTEST:

I hereby certify that the foregoing within and attached Resolution was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the 18th day of November 2025, by the following vote:

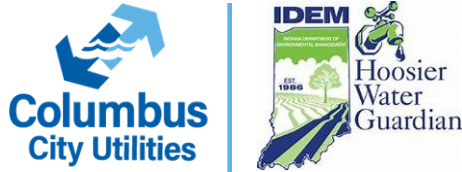
	AYE	NAY	ABSTAIN	ABSENT
Chris Bartels (District 1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elaine Hilber (District 2)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerone Wood (District 3)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frank Miller (District 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Anderson (District 5)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jay Foyst (District 6)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Josh Burnett (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Dell (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grace Kestler (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The foregoing within and attached Resolution passed by the Common Council of the City of Columbus, Indiana, on the 18th day of November 2025, is presented by me this 19th day of November 2025, at 10:00 o'clock A.M, to the Mayor of the City of Columbus, Indiana.

Luann Welmer
Clerk of the Common Council

The foregoing within and attached Resolution passed by the Common Council of the City of Columbus, Indiana, on the 18th day of November 2025, is approved by me this _____ day of November 2025, at _____ o'clock _____M.

Mary K. Ferdon, Mayor



September 18, 2025

To: Utility Service Board

From: Gavin Harvey, Associate Director of Finance and Business Operations

RE: Request to Approve 2026 Water Utility and Wastewater Utility Budgets

Please see the attached 2026 budget presentation and budget files.

I request the board approve the 2026 water and wastewater utilities budgets.

For the water utility revenue is budgeted for \$10,796,713. The revenue total was calculated using projections for 2025 total revenue with increases for the IURC approved water rate increases for 2026.

For operating expenses for the water utility, we have budgeted \$5,594,446 for 2026. This represents a decrease in the operating expenses budget by 2% from the 2025 budget. This decrease in operating expenses is largely due to decreases in contractual services and benefits.

Total transfers from operations are budgeted for \$5,202,267. With \$2,401,557 budgeted to be transferred for capital projects and \$2,800,710 for debt service on outstanding bonds.

For the wastewater utility 2026 revenue is budgeted for \$21,747,095. The revenue total was calculated using projects for 2025 total revenue with increases for the 9% rate increase going into effect as of the beginning of 2026.

For operating expenses for the wastewater utility, we have budgeted \$8,181,981 for 2026. This represents a decrease in the operating expenses by 1% from the 2025 budget. This decrease in operating expenses is largely due to decreases in electricity and benefits.

Total transfers from operations are budgeted for \$13,565,115 for 2026. With \$4,403,799 budgeted to be transferred for capital projects and \$9,161,315 for debt service on outstanding bonds.

MOTION: Motion to approve 2026 Water and Wastewater budgets as presented.

COLUMBIA UTILITIES
EXHIBIT A
 2026 WATER REVENUE BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	2026 Budget
61010000	460350	Residential	\$ 4,200,173
61010000	441000	Fire Protection	\$ 1,046,086
61010000	441000	Sprinkler(Firelines)	\$ 207,071
61010000	460400	Turn On/Off	\$ 17,753
61010000	460340	Industrial	\$ 1,681,351
61010000	469013	New Customer Service	\$ 276,607
61010000	469014	Penalties	\$ 16,857
61010000	460210	Miscellaneous	\$ 135,818
61010000	469016	Apartments	\$ 932,252
61010000	469018	Government	\$ 101,984
61010000	469019	Special Contracts	\$ 558,974
61010000	469020	Commercial	\$ 1,139,915
61010000	469021	Institutional	\$ 347,490
61010000	411800	Interest Income	\$ 134,381
Total Revenue			\$ 10,796,713

ORG	OBJ	ACCOUNT DESCRIPTION	2026 Budget
61010000	570400	TRANSFERS OUT	\$5,202,267
		Total WATER OPERATING	
		Water Operating WD	
61018020	511200	SALARIED EMPLOYEES	\$125,198
61018020	511300	HOURLY EMPLOYEE SALARIES	\$482,707
61018020	511700	OVERTIME	\$62,360
61018020	512300	FICA	\$51,275
61018020	514000	FAITHFUL SERVICE	\$5,900
		Category Total:	\$727,440
61018020	521200	OFFICE OTHER	\$1,260
61018020	522100	GASOLINE	\$30,000
61018020	522900	MISC VEHICLE SUPPLIES	\$0
61018020	523900	MISC OPERATING SUPPLIES	\$192,686
61018020	524100	EQUIPMENT MAINTENANCE SUPPLIES	\$20,000
		Category Total:	\$243,946
61018020	530400	HEALTH INSURANCE PAYMENTS	\$0
61018020	531600	MAINTENANCE AGREEMENTS	\$0
61018020	532800	ADVERTISING	\$0
61018020	537100	EQUIPMENT REPAIR SERVICES	\$5,250
61018020	537200	VEHICLE REPAIR SERVICES	\$30,000
61018020	537800	UNIFORM RENTALS	\$12,000
		Category Total:	\$47,250
		Total WATER OPERATING WD:	\$1,018,636
		Water Operating Water Treatment Plant	
61018050	511200	SALARIED EMPLOYEES	\$81,661
61018050	511300	HOURLY EMPLOYEE SALARIES	\$257,204
61018050	511700	OVERTIME	\$51,086
61018050	512300	FICA	\$29,831
61018050	514000	FAITHFUL SERVICE	\$0
		Category Total:	\$419,783
61018050	522100	GASOLINE	\$7,350
61018050	522900	MISC VEHICLE SUPPLIES	\$0
61018050	523700	CHEMICALS	\$221,590
61018050	523900	MISC OPERATING SUPPLIES	\$30,000
		Category Total:	\$258,940

61018050	531600	MAINTENANCE AGREEMENTS	\$31,100
61018050	532800	ADVERTISING	\$0
61018050	536000	ELECTRIC UTILITIES	\$680,000
61018050	536100	GAS UTILITIES	\$16,000
61018050	536200	WATER/SEWER UTILITIES	\$1,193
61018050	537100	EQUIPMENT REPAIR SERVICES	\$0
61018050	537200	VEHICLE REPAIR SERVICES	\$5,000
61018050	537800	UNIFORM RENTALS	\$8,000
61018050	539210	PERMITS AND FEES	\$25,000
61018050	539900	MISC SERVICES	\$140,000

Category Total: \$906,293

Total WATER OPERATING WTP: \$1,585,016

Water Operating Water Quality

61018150	511200	SALARIED EMPLOYEES	\$84,765
61018150	511300	HOURLY EMPLOYEE SALARIES	\$57,649
61018150	511700	OVERTIME	\$570
61018150	512300	FICA	\$10,938
61018150	514000	FAITHFUL SERVICE	\$1,750

Category Total: \$155,673

61018150	521200	OFFICE OTHER	\$1,550
61018150	522100	GASOLINE	\$750
61018150	523700	CHEMICALS	\$23,000

Category Total: \$25,300

61018150	531900	MISC PROFESSIONAL SERVICES	\$19,000
61018150	532800	ADVERTISING	\$0
61018150	536000	ELECTRIC UTILITIES	\$10,000
61018150	536100	GAS UTILITIES	\$5,656
61018150	536200	WATER/SEWER UTILITIES	\$3,119
61018150	537000	BUILDING REPAIR SERVICES	\$10,500
61018150	537200	VEHICLE REPAIR SERVICES	\$5,000
61018150	537800	UNIFORM RENTALS	\$1,800
61018150	538000	CONTRACTUAL SERVICES	\$0
61018150	539900	MISC SERVICES	\$102

Category Total: \$55,177

Total WATER QUALITY \$236,150

Water Operating Water Engineering

61018200	511200	SALARIED EMPLOYEES	\$209,361
61018200	511300	HOURLY EMPLOYEE SALARIES	\$55,670
61018200	511700	OVERTIME	\$19,636
61018200	512300	FICA	\$21,777
61018200	514000	FAITHFUL SERVICE	\$1,000
		Category Total:	\$307,444
61018200	522100	GASOLINE	\$6,000
61018200	522900	MISC VEHICLE SUPPLIES	\$0
61018200	523900	MISC OPERATING SUPPLIES	\$11,000
		Category Total:	\$17,000
61018200	531300	ENGINEERING/ARCHITECTURAL SERVICES	\$210,000
61018200	531610	COMPUTER SOFTWARE	\$34,000
61018200	532800	ADVERTISING	\$0
61018200	537200	VEHICLE REPAIR SERVICES	\$5,000
61018200	537800	UNIFORM RENTALS	\$1,192
61018200	539915	INDIANA UNDERGROUND	\$11,550
		Category Total:	\$261,742
		Total WATER OPERATING Water Engineering:	\$586,186

Water Operating Administration

61018250	511200	SALARIED EMPLOYEES	\$294,607
61018250	511300	HOURLY EMPLOYEE SALARIES	\$253,835
61018250	511400	PART TIME SALARIES	\$0
61018250	511700	OVERTIME	\$1,685
61018250	511900	CIVILIAN PERF	\$265,168
61018250	512300	FICA	\$42,085
61018250	512500	INSURANCE BENEFITS	\$398,708
61018250	514000	FAITHFUL SERVICE	\$1,000
		Category Total:	\$1,257,088
61018250	521200	OFFICE OTHER	\$3,529
61018250	522100	GASOLINE	\$0
61018250	522900	MISC VEHICLE SUPPLIES	\$3,230
61018250	525400	PERSONAL SAFETY EQUIPMENT	\$2,500
		Category Total:	\$9,259
61018250	531300	ENGINEERING/ARCHITECT FEES	\$0
61018250	531400	SPECIAL LEGAL SERVICES	\$4,000
61018250	531700	TRAINING & INSTRUCTION	\$24,000
61018250	531900	MISC PROFESSIONAL SERVICES	\$0

61018250	532200	POSTAGE	\$72,000
61018250	532300	TRAVEL EXPENSES	\$8,500
61018250	532500	PROFESSIONAL CONFERENCE	\$3,000
61018250	532800	ADVERTISING	\$0
61018250	533000	PROPERTY & CASUALTY INSURANCE	\$75,350
61018250	534310	BANK CHARGES	\$125,654
61018250	535000	TELEPHONE	\$51,000
61018250	537200	VEHICLE REPAIR SERVICES	\$5,000
61018250	537600	RENTALS & LEASES	\$0
61018250	537800	UNIFORM RENTALS	\$1,600
61018250	538000	CONTRACTUAL SERVICES	\$251,000
61018250	539200	MEMBERSHIP DUES	\$11,000
61018250	539900	MISC SERVICES	\$50,000
61018250	539915	INDIANA UNDERGROUND	\$0
61018250	539925	BAD DEBT EXPENSE	\$0

Category Total: \$682,104

Total WATER OPERATING ADMINISTRATION: \$1,948,451

Water Operating Information Services

61018300	511200	SALARIED EMPLOYEES	\$61,781
61018300	512300	FICA	\$4,726
61018300	514000	FAITHFUL SERVICE	\$500

Category Total: \$67,007

61018300	531600	MAINTENANCE AGREEMENTS	\$70,000
61018300	531610	COMPUTER SOFTWARE	\$2,000
61018300	531620	COMPUTER SUPPLIES	\$0
61018300	531630	VOICE/DATA COMMUNICATIONS	\$31,000
61018300	531640	COMPUTER HARDWARE	\$0
61018300	532800	ADVERTISING	\$0
61018300	537800	UNIFORM RENTALS	\$0
61018300	538000	CONTRACTUAL SERVICES	\$50,000

Category Total: \$153,000

Total WATER Information Services: \$220,007

Total 6101 WATER OPERATING: \$5,594,446

BI #	Project Name	Account #	2025 Budget	Comments
Water Plant				
26-1	Overhead Tank Services and Repair	6103.8250.544501	\$ 250,000	
26-2	Well cleaning and Equipment Repair	6103.8250.544501	\$ 240,000	
26-3	Water Plant and Equipment	6103.8250.544501	\$ 267,000	
26-4	Truck 100 Replacement	6103.8250.544501	\$ 75,000	
	Subtotal		\$ 832,000	
Distribution				
26-5	Water Meters and Radios	6103.8250.544900	\$ 200,000	Water Meters and Radios
26-6	New Line Extensions	6103.8250.544900	\$ 200,000	Increase from 2025 Budgeted Amount
26-7	Emergency Valve Installation	6103.8250.544900	\$ 50,000	Increase from 2025 Budgeted Amount
26-8	Valve Replacement	6103.8250.544900	\$ 200,000	Increase from 2025 Budgeted Amount
26-9	Hydrant Replacement	6103.8250.544900	\$ 200,000	Increase from 2025 Budgeted Amount
	Subtotal		\$ 850,000	
Administration				
26-10	Operations Building / Lab - Roof Repairs	6103.8250.544301	\$ 10,000	Maintenance & Leak Repair
26-11	Tree Trimming & Removal	6103.8250.544301	\$ 8,637	Trim Overgrown Trees & Remove Trees Backside of Lab
26-12	Business Office Ceiling & Lights	6103.8250.544301	\$ 9,000	Replace Ceiling Tile & Install LED Fixtures (Qty 10)
26-13	Business/Lab Buildings Brick - Brick Repair	6103.8250.544301	\$ 7,500	Tuckpoint & Replace Brick
26-14	Replace Blinds	6103.8250.544301	\$ 4,000	
26-15	Window Replacement	6103.8250.544301	\$ 7,000	Replace Windows - Seal Failure (Qty 7)
26-16	Director Admin Renovation	6103.8250.544301	\$ 25,000	
	Subtotal		\$ 71,137	
Engineering				
26-17	Pinebrooke Court Service Line Replacement	6103.8250.544900	\$ 45,000	Replace CCU-side of service lines - several breaks
26-18	Water Line Replacements	6103.8250.544900	\$ 200,000	
	Subtotal		\$ 245,000	
Other (Water)				
26-19	Quality Control Lab Rehabilitation	6103.8250.544301	\$ 50,000	
26-20	Vehicle Leases	6103.8250.544501	\$ 190,923	See itemized lease spreadsheet
26-21	Computer Hardware	6103.8250.544501	\$ 82,497	Anticipated hardware replacement for 2026
26-22	Autoclave & Incubator	6103.8250.544501	\$ 30,000	
26-23	Quench Buggy	6103.8250.544501	\$ 50,000	
	Subtotal		\$ 403,420	
	Grand Totals		\$ 2,401,557	

COLUMBIA UTILITIES
EXHIBIT A
 2026 WASTEWATER REVENUE BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	2026 Budget
62010000	460280	Residential	\$ 9,061,527
62010000	460275	Industrial	\$ 4,210,090
62010000	469012	Surcharges	\$ 754,680
62010000	469013	New Customer Service	\$ 20,419
62010000	469014	Penalties	\$ 66,988
62010000	460210	Miscellaneous	\$ 112,713
62010000	469016	Apartments	\$ 2,893,509
62010000	469018	Government	\$ 249,429
62010000	469019	Special Contracts	\$ 1,140,315
62010000	469020	Commercial	\$ 2,244,745
62010000	469021	Institutional	\$ 848,497
62010000	411800	Interest Income	\$ 144,183
Total Revenue			\$ 21,747,095

ORG	OBJ	ACCOUNT DESCRIPTION	2026
62010000	570400	TRANSFERS OUT	\$13,565,114
Total WASTEWATER OPERATING:			
Wastewater Operating Collections			
62019510	511200	SALARIED EMPLOYEES	\$122,148
62019510	511300	HOURLY EMPLOYEE SALARIES	\$459,280
62019510	511700	OVERTIME	\$65,404
62019510	512300	FICA	\$49,483
62019510	514000	FAITHFUL SERVICE	\$1,500
Category Total:			\$697,814
62019510	521200	OFFICE OTHER	\$2,500
62019510	521900	MISC OFFICE	\$20,000
62019510	522100	GASOLINE	\$30,000
62019510	522900	MISC VEHICLE SUPPLIES	\$0
62019510	523900	MISC OPERATING SUPPLIES	\$100,000
62019510	524100	EQUIPMENT MAINTENANCE SUPPLIES	\$5,000
62019510	524200	EQUIPMENT REPAIR PARTS	\$10,000
62019510	529000	LINE REPAIR SUPPLIES	\$0
62019510	529001	MATERIALS & SUPPLIES	\$0
Category Total:			\$167,500
62019510	531600	MAINTENANCE AGREEMENTS	\$0
62019510	531810	MANHOLE STREET WORK	\$30,000
62019510	532800	ADVERTISING	\$0
62019510	536000	ELECTRIC UTILITIES	\$0
62019510	537100	EQUIPMENT REPAIR SERVICES	\$0
62019510	537200	VEHICLE REPAIR SERVICES	\$45,000
62019510	537800	UNIFORM RENTALS	\$10,000
62019510	537810	ROOT CONTROL	\$0
62019510	538010	SEPTIC PUMPING	\$22,313
62019510	538040	ROOT CONTROL	\$0
62019510	539900	MISC SERVICES	\$21,700
Category Total:			\$129,013
Total WASTEWATER OPERATING COLOP:			\$994,327
Wastewater Operating Information Services			
62019550	511200	SALARIED EMPLOYEES	\$61,781
62019550	512300	FICA	\$4,726
62019550	514000	FAITHFUL SERVICE	\$500
Category Total:			\$67,007

62019550	531600	MAINTENANCE AGREEMENTS	\$70,000
62019550	531610	COMPUTER SOFTWARE	\$2,000
62019550	531620	COMPUTER SUPPLIES	\$10,000
62019550	531630	VOICE/DATA COMMUNICATIONS	\$36,000
62019550	531640	COMPUTER HARDWARE	\$0
62019550	532800	ADVERTISING	\$0
62019550	538000	CONTRACTUAL SERVICES	\$50,000
Category Total:			\$168,000

Total WASTEWATER OPERATING INFO SERV: \$235,007

Wastewater Plant

62019610	511200	SALARIED EMPLOYEES	\$168,968
62019610	511300	HOURLY EMPLOYEE SALARIES	\$685,410
62019610	511700	OVERTIME	\$41,938
62019610	512300	FICA	\$68,568
62019610	514000	FAITHFUL SERVICE	\$1,500
Category Total:			\$966,384

62019610	521200	OFFICE OTHER	\$1,000
62019610	522100	GASOLINE	\$76,248
62019610	523700	CHEMICALS	\$210,000
62019610	523900	MISC OPERATING SUPPLIES	\$30,000
62019610	524100	EQUIPMENT MAINTENANCE SUPPLIES	\$1,200
62019610	524200	EQUIPMENT REPAIR PARTS	\$41,765
62019610	524910	TOOLS	\$5,000
Category Total:			\$365,213

62019610	532800	ADVERTISING	\$0
62019610	536000	ELECTRIC UTILITIES	\$658,551
62019610	536100	GAS UTILITIES	\$80,000
62019610	536200	WATER/SEWER UTILITIES	\$53,163
62019610	537200	VEHICLE REPAIR SERVICES	\$55,000
62019610	537800	UNIFORM RENTALS	\$9,881
62019610	538000	CONTRACTUAL SERVICES	\$50,077
62019610	538010	SEPTIC PUMPING	\$0
62019610	539210	PERMITS AND FEES	\$15,900
Category Total:			\$922,572

Total WASTEWATER PLANT: \$2,254,170

Wastewater Lift Stations

62019620	511200	SALARIED EMPLOYEES	\$0
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62019620	511300	HOURLY EMPLOYEE SALARIES	\$0
62019620	511700	OVERTIME	\$0
62019620	512300	FICA	\$0
62019620	514000	FAITHFUL SERVICE	\$0
Category Total:			\$0

62019620	522100	GASOLINE	\$0
62019620	523700	CHEMICALS	\$0
62019620	523900	MISC OPERATING SUPPLIES	\$0
62019620	524100	EQUIPMENT MAINTENANCE SUPPLIES	\$0
62019620	524200	EQUIPMENT REPAIR PARTS	\$25,000
62019620	524910	TOOLS	\$0
Category Total:			\$25,000

62019620	536000	ELECTRIC UTILITIES	\$165,047
62019620	536100	GAS UTILITIES	\$0
62019620	536200	WATER/SEWER UTILITIES	\$0
62019620	537100	EQUIPMENT REPAIR SERVICES	\$10,000
62019620	537200	VEHICLE REPAIR SERVICES	\$5,000
62019620	537800	UNIFORM RENTALS	\$0
62019620	538000	CONTRACTUAL SERVICES	\$26,250
62019620	538010	SEPTIC PUMPING	\$0
62019620	539210	PERMITS AND FEES	\$0
62019620	539900	MISC SERVICES	\$65,000
Category Total:			\$271,297

Total WASTEWATER LIFT STATIONS: \$296,297

Wastewater Biosolids

62019630	511200	SALARIED EMPLOYEES	\$0
62019630	511300	HOURLY EMPLOYEE SALARIES	\$0
62019630	511700	OVERTIME	\$0
62019630	512300	FICA	\$0
62019630	514000	FAITHFUL SERVICE	\$0
Category Total:			\$0

62019630	522100	GASOLINE	\$0
62019630	523700	CHEMICALS	\$325,000
62019630	523900	MISC OPERATING SUPPLIES	\$0
62019630	524100	EQUIPMENT MAINTENANCE SUPPLIES	\$0
62019630	524200	EQUIPMENT REPAIR PARTS	\$0
62019630	524910	TOOLS	\$0
62019630	529001	MATERIALS & SUPPLIES	\$0
Category Total:			\$325,000

62019630	536000	ELECTRIC UTILITIES	\$0
62019630	536100	GAS UTILITIES	\$0
62019630	536200	WATER/SEWER UTILITIES	\$0
62019630	537100	EQUIPMENT REPAIR SERVICES	\$0
62019630	537200	VEHICLE REPAIR SERVICES	\$26,250
62019630	537800	UNIFORM RENTALS	\$0
62019630	538000	CONTRACTUAL SERVICES	\$12,600
62019630	538010	SEPTIC PUMPING	\$0
62019630	539210	PERMITS AND FEES	\$0
62019630	539800	LANDFILL FEES	\$600,000

Category Total: \$638,850

Total WASTEWATER BIOSOLIDS: \$963,850

Wastewater Operating Quality Control

62019700	511200	SALARIED EMPLOYEES	\$84,765
62019700	511300	HOURLY EMPLOYEE SALARIES	\$130,116
62019700	511700	OVERTIME	\$597
62019700	512300	FICA	\$16,484
62019700	514000	FAITHFUL SERVICE	\$1,750

Category Total: \$233,712

62019700	522100	GASOLINE	\$750
62019700	522900	MISC VEHICLE SUPPLIES	\$0
62019700	523900	MISC OPERATING SUPPLIES	\$41,000

Category Total: \$41,750

62019700	531900	Misc Professional Services	\$35,000
62019700	532800	ADVERTISING	\$0
62019700	537200	VEHICLE REPAIR SERVICES	\$800
62019700	537800	UNIFORM RENTALS	\$1,500
62019700	538000	CONTRACTUAL SERVICES	\$0

Category Total: \$37,300

Total WASTEWATER OPERATING QC: \$312,762

Wastewater Operating Engineering

62019800	511200	SALARIED EMPLOYEES	\$209,361
62019800	511300	HOURLY EMPLOYEE SALARIES	\$55,670
62019800	511700	OVERTIME	\$19,636
62019800	512300	FICA	\$21,777
62019800	514000	FAITHFUL SERVICE	\$1,000

		Category Total:	\$307,445
62019800	521200	OFFICE OTHER	\$2,000
62019800	522100	GASOLINE	\$6,500
62019800	522900	MISC VEHICLE SUPPLIES	\$0
62019800	523900	MISC OPERATING SUPPLIES	\$11,000
		Category Total:	\$19,500
62019800	531300	ENGINEERING/ARCHITECT FEES	\$210,000
62019800	53161	COMUPTER SOFTWARE	\$65,000
62019800	532800	ADVERTISING	\$0
62019800	537200	VEHICLE REPAIR SERVICES	\$2,625
62019800	537800	UNIFORM RENTALS	\$2,317
62019800	539915	INDIANA UNDERGROUND	\$10,500
		Category Total:	\$290,442
		Total WASTEWATER OPERATING ENGIN:	\$617,387

Wastewater Operating Administration

62019900	511200	SALARIED EMPLOYEES	\$294,607
62019900	511300	HOURLY EMPLOYEE SALARIES	\$253,835
62019900	511400	PART TIME SALARIES	\$0
62019900	511700	OVERTIME	\$1,671
62019900	511900	CIVILIAN PERF	\$341,317
62019900	512300	FICA	\$42,084
62019900	512500	INSURANCE BENEFITS	\$544,900
62019900	514000	FAITHFUL SERVICE	\$500
		Category Total:	\$1,478,914
62019900	521200	OFFICE OTHER	\$10,000
62019900	521900	MISC OFFICE	\$0
62019900	522900	MISC VEHICLE SUPPLIES	\$0
62019900	525400	PERSONAL SAFETY EQUIPMENT	\$0
		Category Total:	\$10,000
62019900	531300	ENGINEERING/ARCHITECT FEES	\$0
62019900	531400	SPECIAL LEGAL SERVICES	\$0
62019900	531700	TRAINING & INSTRUCTION	\$21,000
62019900	531900	MISC PROFESSIONAL SERVICES	\$0
62019900	532200	POSTAGE	\$70,000
62019900	532300	TRAVEL EXPENSES	\$10,000
62019900	532500	PROFESSIONAL CONFERENCE	\$0
62019900	532800	ADVERTISING	\$0

62019900	533000	PROPERTY & CASUALTY INSURANCE	\$86,900
62019900	534310	BANK CHARGES	\$126,000
62019900	535000	TELEPHONE	\$40,800
62019900	536000	ELECTRIC UTILITIES	\$17,912
62019900	536100	GAS UTILITIES	\$15,000
62019900	536200	WATER/SEWER UTILITIES	\$3,500
62019900	537000	BUILDING REPAIR SERVICES	\$17,500
62019900	537200	VEHICLE REPAIR SERVICES	\$375
62019900	537600	RENTALS & LEASES	\$0
62019900	537800	UNIFORM RENTALS	\$0
62019900	538000	CONTRACTUAL SERVICES	\$474,081
62019900	539200	MEMBERSHIP DUES	\$2,200
62019900	539900	MISC SERVICES	\$134,000
62019900	539915	INDIANA UNDERGROUND	\$0
62019900	539925	BAD DEBT EXPENSE	\$0

Category Total: \$1,019,268

Total WASTEWATER OPERATING ADMIN: \$2,508,182

Total WASTEWATER OPERATING: \$8,181,981

COLLEGE CITY UTILITIES
EXHIBIT A
 2026 WASTEWATER CAPITAL BUDGET

BI #	Project Name	Account #	2026 Budget	Comments
Wastewater Plant				
26-21	Hawcreek Headworks/Mariah Misc Equip Repair/Replace	6203.9900.544501	\$ 225,000	We need to fix mixers and replace chemical feed line-New switch gear for Gen
26-22	Vehicle replacement Truck 240	6203.9900.544501	\$ 26,000	2008 F250, Replacing with F450 crane truck - 150,000
26-23	Garden City WWTP Misc Equip Replacement/Software Upgrade	6203.9900.544501	\$ 350,000	
26-24	Lift Station Rehab	6203.9900.544501	\$ 300,000	
26-25	New Tank and Building for Alum Feed	6203.9900.544501	\$ 100,000	Alum gels at 50°F. Current tank doesn't have heater or building
26-26	Backhoe Replacement	6203.9900.544501	\$ 28,008	
	Subtotal		\$ 1,029,008	
Collections				
26-28	Water Meters and Radios	6203.9900.544901	\$ 175,000	Allows some proactive meter replacement
26-29	Vac Truck	6203.9900.544501	\$ 600,000	Vac Truck ordered in 2024
26-30	Tandum dump truck	6203.9900.544501	\$ 30,037	Tandum dump truck 130,000
26-31	Sewer Replacement	6203.9900.544901	\$ 200,000	Sewer Replacement
	Subtotal		\$ 1,005,037	
Administration (Wastewater)				
26-32	Operations Building / Lab - Roof Repairs	6203.9900.544301	\$ 10,000	Maintenance & Leak Repair
26-33	Tree Trimming & Removal	6203.9900.544301	\$ 12,214	Trim Overgrown Trees & Remove Trees Backside of Lab
26-34	Business Office Ceiling & Lights	6203.9900.544301	\$ 9,000	Replace Ceiling Tile & Install LED Fixtures (Qty 10)
26-35	Business/Lab Buildings Brick - Brick Repair	6203.9900.544301	\$ 7,500	Tuckpoint & Replace Brick
26-36	Replace Blinds	6203.9900.544301	\$ 4,000	
26-37	Window Replacement	6203.9900.544301	\$ 7,000	Replace Windows - Seal Failure (Qty 7)
26-38	Director Admin Renovation	6203.9900.544301	\$ 25,000	
	Subtotal		\$ 74,714	
Engineering				
26-39	Annual Sewer Lining	6203.9900.544901	\$ 750,000	
26-40	Lift Station Upgrades	6203.9900.544901	\$ 1,000,000	From 20-yr Capital Plan
26-41	Easement Costs - Westside Interceptor	6203.9900.544100	\$ 250,000	
26-42	Easement Costs - Eastern 1 Force Main	6203.9900.544100	\$ 30,000	
26-43	Easement Costs - Misc Lift Stations	6203.9900.544100	\$ 30,000	
	Subtotal		\$ 2,060,000	
Other (Wastewater)				
26-44	Quality Control Lab Rehabilitation	6203.9900.544301	\$ 50,000	
26-45	Vehicle Leases	6203.9900.544501	\$ 140,040	See itemized lease spreadsheet
26-46	Computer Hardware	6203.9900.544501	\$ 35,000	Anticipated hardware replacement for 2025
26-47	Autoclave & Incubator	6203.9900.544501	\$ 10,000	
	Subtotal		\$ 235,040	
	Grand Totals		\$ 4,403,799	

RESOLUTION NO. ____, 2025

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, ESTABLISHING THE DISTRIBUTION OF FINANCIAL INSTITUTIONS TAX (FIT) AND COMMERCIAL VEHICLE EXCISE TAX (CVET) RECEIPTS FOR CALENDAR YEAR 2025

WHEREAS, Indiana Code § 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government; and

WHEREAS, Indiana Code § 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, pursuant to Indiana Code § 6-5.5-8-2(c) and Indiana Code § 6-6-5.5-20(h), the State of Indiana now permits taxing units to deposit Financial Institutions Tax (“FIT”) and Commercial Vehicle Excise Tax (“CVET”) distributions into any fund maintained by the taxing unit and to use such funds for any purpose allowed by law; and

WHEREAS, the Indiana State Board of Accounts (SBOA) has advised that, when FIT and CVET distributions are received into any fund other than the General Fund, the legislative body of the unit must identify in advance into which funds the distributions will be received; and

WHEREAS, the City of Columbus has historically allocated FIT and CVET revenues among various City funds in proportion to the allocation of property tax revenues, and the City’s 2025 adopted budget was prepared on the basis of those historical distributions; and

WHEREAS, to maintain continuity with approved budgeted revenues and avoid disruption to fund balances or appropriations, the City Controller has recommended that the City maintain its existing distribution proportions for calendar year 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Columbus, Indiana:

1. The City Controller is authorized and directed to receipt all FIT and CVET distributions received during calendar year 2025 into the same respective funds, and in the same proportional shares, as those funds received such distributions during calendar year 2024.
2. The Controller shall maintain accounting records sufficient to ensure that each distribution is properly identified by fund in accordance with SBOA audit requirements.
3. This Resolution shall take effect immediately upon passage and shall remain in force through December 31, 2025, unless amended or repealed by further action of the Council.

ADOPTED BY THE COMMON COUNCIL OF COLUMBUS, INDIANA, on this _____ day of _____ 2025.

Frank Miller, President
City of Columbus Common Council

ATTEST:

I hereby certify that the foregoing within and attached Resolution was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the ____ day of _____ 2025, by the following vote:

	AYE	NAY	ABSTAIN	ABSENT
Chris Bartels (District 1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elaine Hilber (District 2)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerone Wood (District 3)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frank Miller (District 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Anderson (District 5)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jay Foyst (District 6)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Josh Burnett (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Dell (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grace Kestler (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The foregoing within and attached Resolution passed by the Common Council of the City of Columbus, Indiana, on the ____ day of _____ 2025, is presented by me this ____ day of _____ 2025, at _____ o'clock _____ .M, to the Mayor of the City of Columbus, Indiana.

Luann Welmer
Clerk of the Common Council

The foregoing within and attached Resolution passed by the Common Council of the City of Columbus, Indiana, on the ____ day of _____ 2025, is approved by me this ____ day of _____ 2025, at _____ o'clock _____ .M.

Mary K. Ferdon, Mayor
City of Columbus

RESOLUTION NO. ____, 2025

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, ESTABLISHING THE DISTRIBUTION OF FINANCIAL INSTITUTIONS TAX (FIT) AND COMMERCIAL VEHICLE EXCISE TAX (CVET) RECEIPTS FOR CALENDAR YEAR 2026

WHEREAS, Indiana Code § 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government; and

WHEREAS, Indiana Code § 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, pursuant to Indiana Code § 6-5.5-8-2(c) and Indiana Code § 6-6-5.5-20(h), the State of Indiana now permits taxing units to deposit Financial Institutions Tax (“FIT”) and Commercial Vehicle Excise Tax (“CVET”) distributions into any fund maintained by the taxing unit and to use such funds for any purpose allowed by law; and

WHEREAS, the Indiana State Board of Accounts (SBOA) has advised that, when FIT and CVET distributions are receipted into any fund other than the General Fund, the legislative body of the unit must identify in advance into which funds the distributions will be receipted; and

WHEREAS, the City of Columbus has historically allocated FIT and CVET revenues among various City funds in proportion to the allocation of property tax revenues, the City’s 2026 adopted budget likewise assumes continuation of the established distribution proportions for FIT and CVET revenues; and

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Columbus, Indiana:

1. The City Controller is authorized and directed to receipt all FIT and CVET distributions received during calendar year 2026 into the same respective funds, and in the same proportional shares, as those funds received such distributions during calendar year 2025.
2. The Controller shall maintain accounting records sufficient to ensure that each distribution is properly identified by fund in accordance with SBOA audit requirements.
3. This Resolution shall take effect immediately upon passage and shall remain in force through December 31, 2026, unless amended or repealed by further action of the Council.

ADOPTED BY THE COMMON COUNCIL OF COLUMBUS, INDIANA, on this ____ day of _____ 2025.

Frank Miller, President
City of Columbus Common Council

ATTEST:

I hereby certify that the foregoing within and attached Resolution was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the _____ day of _____ 2025, by the following vote:

	AYE	NAY	ABSTAIN	ABSENT
Chris Bartels (District 1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elaine Hilber (District 2)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerone Wood (District 3)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frank Miller (District 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Anderson (District 5)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jay Foyst (District 6)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Josh Burnett (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Dell (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grace Kestler (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The foregoing within and attached Resolution passed by the Common Council of the City of Columbus, Indiana, on the _____ day of _____ 2025, is presented by me this _____ day of _____ 2025, at _____ o'clock _____ .M, to the Mayor of the City of Columbus, Indiana.

 Luann Welmer
 Clerk of the Common Council

The foregoing within and attached Resolution passed by the Common Council of the City of Columbus, Indiana, on the _____ day of _____ 2025, is approved by me this _____ day of _____ 2025, at _____ o'clock _____ .M.

 Mary K. Ferdon, Mayor
 City of Columbus

ORDINANCE NO. _____, 2025

**AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION
OF FUNDS FROM THE GENERAL FUND – CITY DEPARTMENT OF PUBLIC WORKS
FOR THE BUDGET YEAR 2025**

WHEREAS, the Indiana General Assembly has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, The City of Columbus Department of Public Works has identified a need relating to repair supplies and parts; and

WHEREAS, The Columbus City Department of Public Works respectfully requests to appropriate the \$25,000.00 from the General Fund 1101 to cover repair supplies and part costs; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, that for the expenses previously-described herein, the additional sums of money set forth below are hereby appropriated as follows:

From:	General Fund
Account Number:	1101
Amount:	\$25,000.00

BE IT FURTHER ORDAINED, that the above additional appropriation shall be effective as of the date of adoption of this Ordinance.

BE IT FURTHER ORDAINED, that the City Controller and the Mayor be and are hereby authorized and empowered and directed to take any and all further actions necessary to effect this additional appropriation.

ADOPTED, by the Common Council of the City of Columbus, Indiana, this ____ day of _____, 2025 at _____ o'clock ____M. by a vote of ____ ayes and ____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk of the City of Columbus, Indiana

Presented by me to the Mayor of the City of Columbus, Indiana, the ____ day of _____, 2025 at _____ o'clock ____M.

Luann Welmer
Clerk of the City of Columbus, Indiana

Approved by me, Mayor of the City of Columbus, Indiana, this ____ day of _____, 2025 at _____ o'clock ____ .m.

Mary K. Ferdon
Mayor of the City of Columbus, Indiana

ATTEST:

I hereby certify that the foregoing within and attached Ordinance was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the 2nd day of December 2025, by the following vote:

	AYE	NAY	ABSTAIN	ABSENT
Chris Bartels (District 1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elaine Hilber (District 2)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerone Wood (District 3)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frank Miller (District 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Anderson (District 5)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jay Foyst (District 6)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Josh Burnett (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Dell (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grace Kestler (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 2nd day of December 2025, is presented by me this 3rd day of December 2025, at 10:00 o'clock A.M, to the Mayor of the City of Columbus, Indiana.

Luann Welmer
Clerk of the Common Council

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 2nd day of December 2025, is approved by me this ____ day of December 2025, at _____ o'clock _____.M.

Mary K. Ferdon, Mayor

ORDINANCE NO. _____, 2025

AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FROM THE GENERAL FUND – ANIMAL CARE DEPARTMENT FOR THE BUDGET YEAR 2025

WHEREAS, the Indiana General Assembly has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, The City of Columbus Animal Care Department has identified a need relating to HVAC repairs; and

WHEREAS, The Columbus Animal Care Department respectfully requests to appropriate the \$11,150.00 from the General Fund 1101 to repair the HVAC system; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, that for the expenses previously-described herein, the additional sums of money set forth below are hereby appropriated as follows:

From:	General Fund
Account Number:	1101
Amount:	\$11,150.00

BE IT FURTHER ORDAINED, that the above additional appropriation shall be effective as of the date of adoption of this Ordinance.

BE IT FURTHER ORDAINED, that the City Controller and the Mayor be and are hereby authorized and empowered and directed to take any and all further actions necessary to effect this additional appropriation.

ADOPTED, by the Common Council of the City of Columbus, Indiana, this ____ day of _____, 2025 at _____ o'clock ____M. by a vote of ____ ayes and ____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk of the City of Columbus, Indiana

Presented by me to the Mayor of the City of Columbus, Indiana, the ____ day of _____, 2025 at _____ o'clock ____M.

Luann Welmer
Clerk of the City of Columbus, Indiana

Approved by me, Mayor of the City of Columbus, Indiana, this ____ day of _____, 2025 at _____ o'clock ____ .m.

Mary K. Ferdon
Mayor of the City of Columbus, Indiana

ATTEST:

I hereby certify that the foregoing within and attached Ordinance was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the 2nd day of December 2025, by the following vote:

	AYE	NAY	ABSTAIN	ABSENT
Chris Bartels (District 1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elaine Hilber (District 2)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerone Wood (District 3)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frank Miller (District 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Anderson (District 5)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jay Foyst (District 6)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Josh Burnett (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Dell (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grace Kestler (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 2nd day of December 2025, is presented by me this 3rd day of December 2025, at 10:00 o'clock A.M, to the Mayor of the City of Columbus, Indiana.

Luann Welmer
Clerk of the Common Council

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 2nd day of December 2025, is approved by me this ____ day of December 2025, at _____ o'clock _____.M.

Mary K. Ferdon, Mayor

ORDINANCE NO. _____, 2025

AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FROM THE GENERAL FUND – ADMINISTRATION DEPARTMENT FOR THE BUDGET YEAR 2025

WHEREAS, the Indiana General Assembly has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, The City of Columbus Administration Department has identified a need relating to salaries and benefits due to a 2025 budget calculation error; and

WHEREAS, The Columbus Administration Department respectfully requests to appropriate the \$15,420.00 from the General Fund 1101 to cover expenses related to salary and benefit costs; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, that for the expenses previously-described herein, the additional sums of money set forth below are hereby appropriated as follows:

From:	General Fund
Account Number:	1101
Amount:	\$15,420.00

BE IT FURTHER ORDAINED, that the above additional appropriation shall be effective as of the date of adoption of this Ordinance.

BE IT FURTHER ORDAINED, that the City Controller and the Mayor be and are hereby authorized and empowered and directed to take any and all further actions necessary to effect this additional appropriation.

ADOPTED, by the Common Council of the City of Columbus, Indiana, this ____ day of _____, 2025 at _____ o'clock ____M. by a vote of ____ ayes and ____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk of the City of Columbus, Indiana

Presented by me to the Mayor of the City of Columbus, Indiana, the ____ day of _____, 2025 at _____ o'clock ____M.

Luann Welmer
Clerk of the City of Columbus, Indiana

Approved by me, Mayor of the City of Columbus, Indiana, this ____ day of _____, 2025 at _____ o'clock ____ .m.

Mary K. Ferdon
Mayor of the City of Columbus, Indiana

ATTEST:

I hereby certify that the foregoing within and attached Ordinance was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the 2nd day of December 2025, by the following vote:

	AYE	NAY	ABSTAIN	ABSENT
Chris Bartels (District 1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elaine Hilber (District 2)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerone Wood (District 3)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frank Miller (District 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Anderson (District 5)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jay Foyst (District 6)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Josh Burnett (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Dell (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grace Kestler (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 2nd day of December 2025, is presented by me this 3rd day of December 2025, at 10:00 o'clock A.M, to the Mayor of the City of Columbus, Indiana.

Luann Welmer
Clerk of the Common Council

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 2nd day of December 2025, is approved by me this ____ day of December 2025, at _____ o'clock _____.M.

Mary K. Ferdon, Mayor

ORDINANCE NO. _____, 2025

**AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION
OF FUNDS FROM THE GENERAL FUND – CITY MAINTENANCE DEPARTMENT FOR
THE BUDGET YEAR 2025**

WHEREAS, the Indiana General Assembly has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, The City of Columbus Maintenance Department has identified a need relating to overtime and related benefit costs; and

WHEREAS, The Columbus City Maintenance Department respectfully requests to appropriate the \$2,020.00 from the General Fund 1101 to cover overtime and related benefit costs; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, that for the expenses previously-described herein, the additional sums of money set forth below are hereby appropriated as follows:

From:	General Fund
Account Number:	1101
Amount:	\$2,020.00

BE IT FURTHER ORDAINED, that the above additional appropriation shall be effective as of the date of adoption of this Ordinance.

BE IT FURTHER ORDAINED, that the City Controller and the Mayor be and are hereby authorized and empowered and directed to take any and all further actions necessary to effect this additional appropriation.

ADOPTED, by the Common Council of the City of Columbus, Indiana, this ____ day of _____, 2025 at _____ o'clock ____M. by a vote of ____ ayes and ____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk of the City of Columbus, Indiana

Presented by me to the Mayor of the City of Columbus, Indiana, the ____ day of _____, 2025 at _____ o'clock ____M.

Luann Welmer
Clerk of the City of Columbus, Indiana

Approved by me, Mayor of the City of Columbus, Indiana, this ____ day of _____, 2025 at _____ o'clock ____m.

Mary K. Ferdon
Mayor of the City of Columbus, Indiana

ATTEST:

I hereby certify that the foregoing within and attached Ordinance was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the 2nd day of December 2025, by the following vote:

	AYE	NAY	ABSTAIN	ABSENT
Chris Bartels (District 1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elaine Hilber (District 2)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerone Wood (District 3)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frank Miller (District 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Anderson (District 5)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jay Foyst (District 6)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Josh Burnett (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Dell (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grace Kestler (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 2nd day of December 2025, is presented by me this 3rd day of December 2025, at 10:00 o'clock A.M, to the Mayor of the City of Columbus, Indiana.

Luann Welmer
Clerk of the Common Council

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 2nd day of December 2025, is approved by me this ____ day of December 2025, at _____ o'clock _____.M.

Mary K. Ferdon, Mayor

ORDINANCE NO. _____, 2025

**AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION
OF FUNDS FROM THE THOROUGHFARE FUND FOR THE BUDGET YEAR 2025**

WHEREAS, the Indiana General Assembly has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, Indiana Code § 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, the opportunity has arisen through the Columbus Area Metropolitan Planning Organization to utilize Federal Transportation Administration (FTA) Flex funds; and

WHEREAS, The City of Columbus would like to use these funds to construct three bicycle and pedestrian improvement projects to improve pedestrian safety and enhance access to the Columbus Transit Routes; and

WHEREAS, this need has developed since the adoption of the existing annual budget in October 2024, so that it is now necessary to appropriate more money than was appropriated in the annual budget; and

WHEREAS, it is necessary to appropriate funds from the Thoroughfare Fund 2210-544200 in the maximum amount of \$1,500,000 towards expenses related to the FTA Flex funded projects; and

WHEREAS, there are funds in the City of Columbus Thoroughfare Fund 2210-544200 in the amount of \$1,500,000 available for these purposes and these funds must be appropriated for these purposes before they can be spent;

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, that for the expenses previously-described herein, the additional sums of money set forth below are hereby appropriated as follows:

From:	Thoroughfare Fund
Account Number:	2210-544200
Amount:	\$1,500,000.00

BE IT FURTHER ORDAINED, that the above additional appropriation shall be effective as of the date of adoption of this Ordinance.

BE IT FURTHER ORDAINED, that the City Controller and the Mayor be and are hereby authorized and empowered and directed to take any and all further actions necessary to effect this additional appropriation.

ADOPTED, by the Common Council of the City of Columbus, Indiana, this ____ day of _____, 2025 at _____ o'clock ____M. by a vote of ____ ayes and ____ nays.

Frank Miller, President
City of Columbus Common Council

ATTEST:

I hereby certify that the foregoing within and attached Ordinance was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the ____ day of _____ 2025, by the following vote:

	AYE	NAY	ABSTAIN	ABSENT
Chris Bartels (District 1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elaine Hilber (District 2)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerone Wood (District 3)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frank Miller (District 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Anderson (District 5)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jay Foyst (District 6)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Josh Burnett (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Dell (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grace Kestler (Councilor at Large)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the ____ day of _____ 2025, is presented by me this ____ day of _____ 2025, at _____ o'clock _____ .M, to the Mayor of the City of Columbus, Indiana.

Luann Welmer
Clerk of the Common Council

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the ____ day of _____ 2025, is approved by me this ____ day of _____ 2025, at _____ o'clock _____ .M.

Mary K. Ferdon, Mayor
City of Columbus