

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/23/2025 3:09:02 PM

Ordinance / Resolution Number: 29, 2025

Be it ordained/resolved by the **Columbus Civil City** that for the expenses of **COLUMBUS CIVIL CITY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **COLUMBUS CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Columbus Civil City**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Columbus Civil City	Common Council and Mayor	10/21/2025

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$66,732,975	\$30,824,615	0.9435
0180	DEBT SERVICE	\$666,325	\$638,190	0.0195
0341	FIRE PENSION	\$2,635,138	\$0	0.0000
0342	POLICE PENSION	\$1,107,541	\$0	0.0000
0705	THOROUGHFARE	\$1,740,000	\$1,548,490	0.0474
0706	LOCAL ROAD & STREET	\$975,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,275,931	\$0	0.0000
1312	RECREATION	\$8,037,075	\$7,877,734	0.2411
1380	PARK BOND	\$398,549	\$384,513	0.0118
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,791,729	\$2,210,080	0.0500
		\$86,360,263	\$43,483,622	1.3133

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/23/2025 3:09:02 PM

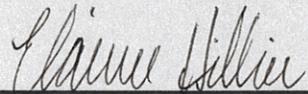
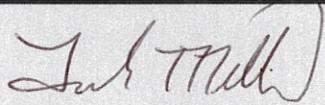
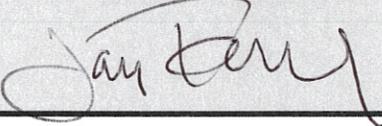
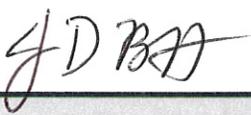
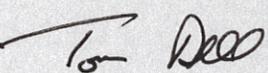
Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	AVIATION	\$2,529,492
9501	POLICE CONT ED	\$50,000
9502	LIT Public Safety	\$1,079,000
9503	Aviation Non-Reverting	\$370,000
9504	POLICE ALARM SYS	\$25,000
9505	NEXUS PARK FUND	\$1,019,088
9506	MEDIC NON-REV	\$25,000
9507	Unsafe Building	\$40,000
9508	Economic Dev Income Tax CEDIT	\$4,820,980
9509	Commons Operating/Capital Fund	\$1,192,111
9510	Streetscape	\$55,000
9511	Riverboat	\$600,000
9513	COMMUNITY CROSSING GRANT	\$1,000,000
9514	Fire Training Facility	\$103,100
9515	Substance Abuse Non-Reverting	\$500,000
9516	Rental Registration	\$6,000
9517	46 OVERPASS	\$1,000,000
9518	Community Development Block Grant	\$702,000
9519	FAA Grants	\$35,000,000
9520	Insurance Non Reverting	\$9,131,448
9521	Redevelopment Fund	\$609,409
9524	Transit Non-Reverting	\$3,677,645
		\$63,535,273

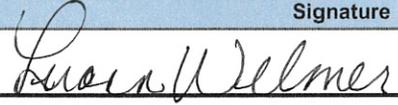
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/23/2025 3:09:02 PM

Name		Signature
Chris Bartels	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Elaine Hilber	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jerone Wood	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input checked="" type="checkbox"/>	
Frank Miller	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Kent Anderson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jay Foyst	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Josh Burnett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Dell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Grace Kestler	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Luann Welmer	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Mary Ferdon	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/22/25

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

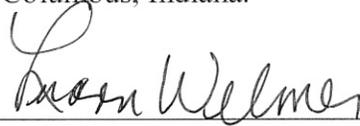
Yes No

ATTEST:

I hereby certify that the foregoing within and attached Ordinance was duly passed by the Common Council of the City of Columbus, Indiana, at a meeting thereof held on the 21st day of October 2025, by the following vote:

	AYE	NAY	ABSTAIN	ABSENT
Chris Bartels (District 1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elaine Hilber (District 2)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerone Wood (District 3)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Frank Miller (District 4)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Anderson (District 5)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jay Foyst (District 6)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Josh Burnett (Councilor at Large)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Dell (Councilor at Large)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grace Kestler (Councilor at Large)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 21st day of October 2025, is presented by me this 22nd day of October 2025, at 10:00 o'clock A.M, to the Mayor of the City of Columbus, Indiana.



Luann Welmer
Clerk of the Common Council

The foregoing within and attached Ordinance passed by the Common Council of the City of Columbus, Indiana, on the 21st day of October 2025, is approved by me this 22nd day of October 2025, at 12 o'clock P.M.



Mary K. Ferdon, Mayor